

ANNUAL REPORT CITY OF BARRE VERMONT



“Colonel Isaac Barre”

**Fiscal Year
July 1, 2014 – June 30, 2015**

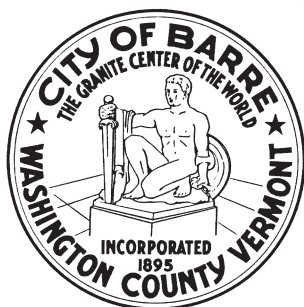
Cover

*Statue of Colonel Isaac Barre, located in City Hall
and created by Barre Artist/Sculptor Guiliano Cecchinelli. Installed 2015.*

ONE HUNDRED AND TWENTIETH REPORT

OF THE

CITY OF BARRE
VERMONT



For the Fiscal Year Ended
June 30, 2015

CITY TELEPHONE DIRECTORY

Emergency Services

Ambulance (Emergency Medical Services)	911
Fire	911
Police	911

Non-Emergency Services

Ambulance Billing	476-0250
Code Enforcement	477-7833
Emergency Management	476-0255
Fire	476-0254
Police	476-6613

Other City Departments

Accounting & Payroll	476-0252
Assessor	476-0244
Building & Housing	476-0263
Cemeteries & Parks	476-6245
City Manager	476-0241
Clerk & Treasurer	476-0242
Delinquent Tax Collector	476-0246
Facilities	476-0256
Health Officer	476-5545
Human Resources	476-0241
Permitting & Planning	476-0245
Public Works	
Engineering	476-0250
Streets	
Streets Superintendent	479-0520
City Garage	476-0260
Water & Sewer Facilities	
Water & Sewer (billing)	476-0251
Water & Sewer Service (regular business hours)	476-0251
Water & Sewer Service (after-hours emergencies)	476-6613
Wastewater Treatment Plant	476-0261
Water Filtration Plant	476-6885
Recreation	476-0257
Auditorium	476-0256
BOR Building	476-0258

CITY OF BARRE

Regular meetings of the City Council are held every Tuesday evening at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:30 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer's Office are closed from 12:00 noon to 1:00 p.m.

Dates to Remember

Property Taxes Due (Installments)

May 15, 2016

August 15, 2016

November 15, 2016

February 15, 2017

May 15, 2017

If a property tax due date falls on a weekend or holiday. Taxes are due on the next business day.

Water & Sewer Bills Due (Quarterly)

*June 30, 2016

*September 30, 2016

*December 31, 2016

*March 31, 2017

*June 30, 2017

*Unless otherwise specified **on the bill**

Penalties and Interest for Delinquent Taxes and Bills

Tax, Water & Sewer payments are due by 4:30pm on the due date. Payments bearing a U.S. Post Office postmark are considered timely if they are dated on or before the due date.

A Collector's Fee (Penalty) of 3% and Finance Charge (Interest) of 1% is assessed against delinquent Property Taxes and Water & Sewer Bills immediately upon their delinquency. An additional 5% Collector's Fee (Penalty) is assessed on any amount that remains delinquent after 30 days. The 1% interest fee is charged for each additional month or part thereof that taxes and bills are delinquent. Delinquent penalty and interest are subject to Charter change. Penalty and interest charge rates appear on Property Tax bills and Water and Sewer bills.

BARRE STATISTICS

Organized as a city	March, 5, 1895
Population (2010 Census)	9,052

Assessed Valuation 2014, as follows, viz:

Real Property	482,592,881
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Assessed Valuation 2015, as follows, viz:

Real Property	483,954,961
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Long Term Liability

June 30, 2011	13,617,893.82
* June 30, 2011 – Due to Granite Museum.....	651,812.76
June 30, 2011– Due to Sewer Department.....	644,153.63
June 30, 2012	15,404,219.94
* June 30, 2012 – Due to Granite Museum.....	603,957.38
June 30, 2012– Due to Sewer Department.....	564,153.63
June 30, 2013	15,085,390
* June 30, 2013 – Due to Granite Museum.....	548,787
June 30, 2013– Due to Sewer Department.....	602,310
June 30, 2014	15,859,515
* June 30, 2014 – Due to Granite Museum.....	493,863
June 30, 2014– Due to Sewer Department.....	602,310
June 30, 2015	14,035,841
* June 30, 2015 – Due to Granite Museum.....	431,610
June 30, 2016– Due to Sewer Department.....	401,578

*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City's contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

**Statement of Taxes Raised
July 1, 2014- June 30, 2015**

Total Taxes to be Collected	14,583,234.79
Total Taxes Collected	13,825,150.34

CITY OF BARRE 2015-2016 TAX BILL CHART

Dear Barre City Taxpayers: This chart demonstrates how your tax dollars are used. Previous years are provided for comparison purposes.

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate
CITY-GENERAL TAX	5,240,805	1.0973	5,431,311	1.1341	5,703,803	1.1880	6,892,404	1.4284	7,195,579	1.4942
Highway **	1,116,852	0.2377	1,116,852	0.2332	1,172,485	0.2442	included above	-	included above	-
Special Streets	730,000	0.1551	751,900	0.1570	-	-	-	-	-	-
Capital Improvements	100,000	0.0228	100,000	0.0209	810,800	0.1689	835,500	0.1732	844,171	0.1331
Regional DPS Study	-	-	10,000	0.0020	-	-	-	-	-	-
Tax Increment Finance Dist. **	-	-	-	-	-	-	38,678	0.0082	58,066	0.0120
CV Public Safety Authority **	-	-	-	-	-	-	-	-	40,275	0.0083
Retire FY14 deficit	-	-	-	-	-	-	-	-	165,829	0.0343
County Tax	33,157	0.0070	35,241	0.0074	36,046	0.0075	36,300	0.0073	36,770	0.0076
Voter Approved Assistance	132,401	0.0278	133,401	0.0278	135,901	0.0283	139,901	0.0292	143,401	0.0296
MUNICIPAL TOTAL	7,322,815	1.5477	7,578,505	1.5824	7,859,035	1.6469	7,941,783	1.6463	8,224,091	1.7091
BARRE CITY SCHOOLS K-12	6,236,140	1.1989	6,249,201	1.1817	6,406,100	1.2077	6,656,159	1.2068	6,609,142	1.1943
Local Agreement Rate	19,525	0.0041	17,544	0.0037	25,447	0.0053	103,765	0.0230	133,556	0.0276
SCHOOL TAX TOTAL	6,255,665	1.1630	6,265,745	1.1854	6,431,547	1.2130	6,795,924	1.2357	6,742,698	1.2219
TOTAL PROPERTY TAX	13,578,480	2.7107	13,844,250	2.7778	14,290,582	2.8559	14,737,707	2.8821	14,966,789	2.9310

** TIF district new for FY15

** CV Public Safety Authority new for FY16

Barre City Schools K-12 tax rate listed is for homesteads. Non-residential tax rate is 1.4829 for FY2015-16

School tax total is determined by combining homestead and non-residential tax rates as set by the Vermont Department of Taxes

If you have any questions, please call the Clerk's office at (802) 476-0242. Sincerely, Carolyn S. Dawes, City Treasurer

MAYORS OF BARRE

Emery L. Smith.....	1895-1896
John W. Gordon.....	1896-1900
Harvey Hersey.....	1900-1901
Nelson D. Phelps.....	1901-1902
Charles W. Melcher.....	1902-1903
J. Henry Jackson.....	1903-1904
William Barclay.....	1904-1907
John Robins.....	1907-1910
James Mutch.....	1910-1912
Lucius H. Thurston.....	1912-1913
William H. Ward.....	1913-1915
Frank E. Langley.....	1915-1916
Robert Gordon.....	1916-1917
Eugene C. Glysson.....	1917-1920
Frank E. Langley.....	1920-1922
Waldron Shield.....	1922-1926
Frank L. Small.....	1926-1928
Nelson E. Lewis.....	1928-1929
Fred W. Sutor.....	1929-1931
Edwin Keast.....	1931-1932
William W. LaPoint.....	1932-1934
John A. Gordon.....	1934-1939
Edwin E Heininger.....	1939-1944
Chauncey M. Willey.....	1944-1954
Reginald T. Abare.....	1954-1956
Cornelius O. Granai.....	1956-1958
George N. Estivill.....	1958-1964
Cornelius O. Granai.....	1964-1966
Garth W. Blow.....	1966-1968
Wilfred J. Fisher.....	1968-1978
Vergilio L. Bonacorsi.....	1978-1982
Robert S. Duncan.....	1982-1984
Robert A. Bergeron.....	1984-1990
Wilfred J. Fisher.....	1990-1992
Harry S. Monti.....	1992-1996
Paul A. Dupre.....	1996-2000
Harry S. Monti.....	2000-2004
Peter D. Anthony.....	2004-2006
Thomas J. Lauzon.....	2006 - Present

JUSTICES OF THE PEACE
Effective through January 31, 2017

Bonnie Alexander..... 234 Camp Street
Rosemary Lynn Averill89 Tremont Street
Bernard “Buddy” Barnett 76 Washington Street
Jackie Barnett76 Washington Street
Joan H. Carrigan 15 Garden Street
Anita Chadderton..... 32 Foster Street
Paul Flint..... .17 Averill Street
Hollie Friot.....22 Maplewood Avenue
Kimberlie Koalenz-Rosa..... 176 Washington Street
Jo Perreault.....455 N. Main Street
Christopher Riddell..... 58 Hillside Avenue
Anita Ristau 21 Burns Street
John Santorello..... 176 Elm Street
Kristin Sohlstrom 40 Colby Street
Leslie Walz..... 157 Camp Street

**CITY GOVERNMENT
of the
CITY OF BARRE**

ELECTED OFFICERS

– MAYOR –

HONORABLE THOMAS J. LAUZON
Term expires 2016

– COUNCILORS –

Ward I

Paul N. Poirier 2017
Charles N. Dindo 2016

Ward II

Michael P. Smith 2017
Michael A. Boutin 2016

Ward III

Lucas J. Herring 2017
Anita L. Chadderton 2016

– CLERK EX-OFFICIO AND TREASURER –

Carolyn S. Dawes
Term expires 2016

First Constable Scott Gagnon
Term expires 2016

– CITY MANAGER –

Appointed by the City Council

Steven E. Mackenzie, P.E., City Manager

Appointments by City Clerk & Treasurer annually on April 1st

Assistant City Clerk Joanna Houston
Assistant City Treasurer Jessica Worn

MAYORAL APPOINTMENTS

April 1, 2014 - March 31, 2015

BARRE HOUSING AUTHORITY

Richard Smolnik Term expires 2018
 Brian Amones Term expires 2018
 Mary Ellen LaPerle *Chair*..... Term expires 2015
 Linda Long..... Term expires 2016
 Susan Arguin..... Term expires 2017
 Steven E. Mackenzie P.E., Municipal Liaison
 Charles W. “Chip” Castle, Executive Director

*BHA term expires on November 24th



**CENTRAL VERMONT COMMUNITY ACTION COUNCIL
BOARD OF DIRECTORS**

VACANT Term expires 2014



CITY COUNCIL APPOINTMENTS

April 1, 2015 - March 31, 2016

City Attorney Oliver Twombly, Esq.
 Labor Attorney J. Scott Cameron, Esq.
 Town Service Officer Timothy J. Bombardier
 Director of Emergency Management..... Timothy J. Bombardier
 Energy Coordinator Vacant
 Library Trustee Council Liaison Michael P. Smith
 Health Officer† Mathew Cetin
 Deputy Health Officer† Robbie B. Strachan
 † *Vermont Department of Health appoints these Officers at City
 Council’s recommendation for three-year terms.*
Mr. Cetin’s appointment commenced 6/01/2012 – 5/31/2015
Mr. Strachan’s appointment commenced 06/30/2014-06/30/2017
 Tax Collector..... Carolyn S. Dawes
 Administrative Officer for ZoningJanet Shatney
 **Three-year term expires on 10/09/2015*
 Board of Health..... Peter Anthony
Steven Micheli
 Carolyn S. Dawes
 Hearing Officer for Water Shut-off Appeals Carolyn S. Dawes

CITY MANAGER APPOINTMENTS

April 1, 2015 - March 31, 2016

Director of Public Works	Vacant
City Engineer	Vacant
Director of Buildings and Community Services	Jeffrey Bergeron
Tree Warden	Jeffrey Bergeron
Chief of Police / Fire & EMS.....	Timothy Bombardier
Contract Assessor	Joseph LeVesque
Director of Planning, Permitting & Inspection Services.....	Vacant
Assistant Director of Public Works	Steven N. Micheli
Director of Facilities.....	Jeffrey R. Bergeron
Director of Recreation.....	Stephanie L. Quaranta
Assistant to City Manager/Human Resources Adm.....	Rikk Taft

COMMITTEE MEMBERS

MAYOR IS EX-OFFICIO MEMBER OF ALL COMMITTEES

Appointed by the Barre City Council

April 1, 2015 - March 31, 2016

CEMETERY AND PARKS COMMITTEE

Richard Parnigoni.....	Term expires 2016
Sylvia Malnati	Term expires 2016
Vacant	Term expires 2016
Vacant	Term expires 2016
Guiliano Cecchinelli.....	Term expires 2016
Norena Zanleoni	Term expires 2016
Real Maurice	Term expires 2016

Primary Staff – Jeffrey Bergeron ,
 Director of Buildings and Community Services
Meetings held the 3rd Thursday of the Month at 10:00am

AMERICAN’S WITH DISABILITIES (ADA) COMMITTEE

Brian Baker, Co-Chair & Secretary	Term Expires 2016
Nancy Bergeron.....	Term Expires 2016
Joyce Dorsett	Term Expires 2016
Dena Estivill	Term Expires 2016
Donna Macho	Term Expires 2016
Erica Reil, Co-Chair	Term Expires 2016
Hillary Cole, Tenant Services Specialist, BHA	Term Expires 2016
Jeffrey Bergeron, ADA Coordinator/City Staff	

Meets the 3rd Monday of each month at 3:00 p.m.
 in the City Council Chambers

BOARD OF RECREATION

- C. Martin Prevost..... Term Expires 2016
- Bernard Flanagan Term Expires 2016
- Renee Proteau..... Term Expires 2016
- VACANT Term Expires 2016
- Lucas Herring (School Board Representative)..... Term Expires 2016
- Lucas Herring, City Council Liaison
- Primary Staff – Stephanie L. Quaranta, Director of Recreation

Meets as needed; Board decides date and time.

PLANNING COMMISSION

- David Sichel, Term expires 2017
- Nancy Wolfe Term expires 2017
- James Hart Term expires 2017
- Jacqueline Calder Chair Term expires 2017
- Alex Pastor..... Term expires 2017
- Michael Hellien Term expires 2017
- VACANT Term expires 2017

Michael P. Smith, City Council Liaison
 Primary Staff: Janet E. Shatney
 Director of Planning, Permitting & Inspection Services Vacant

Meets the 2nd and 4th Thursday of each month at 6:00p.m.
in the City Council Chambers.

DEVELOPMENT REVIEW BOARD

- Ward I: Linda Shambo Term expires 2017
- Pete Fournier, Chair Term expires 2019
- Ward II: Richard Deep Term expires 2018
- David Hough Term expires 2019
- Ward III: Pat Maza Term expires 2018
- Irene Alzaga Term expires 2019
- At Large: Patrick Clark Vice Chair..... Term expires 2018
- Gwynn Zakov Term expires 2017
- Betty Owen Term expires 2016

Lucas J. Herring, City Council Liaison
 Primary Staff:
 Permit Administrator..... Janet E. Shatney

Meets the 1st Thursday of each month at 7:00 p.m. in the Council
Chambers.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

Janet Shatney (*Interim*), Primary Designate
VACANT, Alternate
Meets 2nd Tuesday of each month at 7:00 p.m.

**CENTRAL VERMONT
SOLID WASTE MANAGEMENT DISTRICT
BOARD OF DIRECTORS**

Steven N. Micheli, Representative Term Expires 2017
Rikk Taft, Alternate..... Term Expires 2017

Meets 1st Wednesday of each month at 7:00 p.m., typically at Berlin Chamber of Commerce.

No meetings held in January, July and August.

TRANSPORTATION ADVISORY COMMITTEE

Arthur Bombardier Term expires 2016
Real Maurice..... Term expires 2016
Paul Beyo Term expires 2016
Frank Demell..... Term expires 2016

Primary Staff – Director of Public Works/ City Engineer
Timothy Bombardier, Chief of Police and Fire/EMS

Meets as warranted in the City Council Chambers.

CIVIC CENTER ADVISORY COMMITTEE

Richard Dente Term expires 2016
Arthur Dessureau Term expires 2016
Brent Gagne Term expires 2016
Norm Frattini Term expires 2016
Sue Higby Term expires 2016
Brad Ormsby Term expires 2016
Jon Valsangiacomo, Chair..... Term expires 2016

Primary Staff – Jeffrey R. Bergeron,
Director of Building and Community Services
Stephanie Quaranta, Assistant Director of Buildings
and Community service -Recreation

Meets the 2nd Tuesday of each month in the
Alumni Hall Conference Room

HOUSING BOARD OF REVIEW

- VACANT, *Homeowner* Term expires 2013
- Alan James, *Tenant* Term expires 2015
- Richard Smolnik, *Tenant* Term expires 2016
- Laura Hopper, *Landlord* Term expires 2016
- Juliette Dubois, *Landlord* Term expires 2016

Primary Staff – Janet E. Shatney

Meets the 3rd Wednesday of each month as warranted, at 5:30 p.m. in the Council Chambers.

**SPECIAL COMMITTEES
AD HOC OR NEW COMMITTEES**

WATER/SEWER COMMITTEE

Mayor Thomas J. Lauzon, Ad Hoc Advisor

Primary Staff – Steven Micheli, Assistant Director of Public Works

Advisory Staff – Clint Smith, Clerk - Water & Sewer Department

Meetings held as warranted

**GREATER BARRE CITIZENS PUBLIC SAFETY
ADVISORY COMMITTEE**

VACANT, Ward 1 Representative

Michael P Smith, City Councilor, Ward 2 Representative

Rachel Piper, Chair, Ward 3 Representative

VACANT - Barre City At Large Representative

Martin Prevost, Vice-Chair, Barre City At Large Representative

VACANT, Barre Town At Large Representative

VACANT, Youth Representative

Michael P. Smith, Council Council Liaison

Primary Staff: Timothy Bombardier, Chief of Police Dept and Fire/EMS

Meets the 2nd Thursday of each month as warranted,
at 6:00 p.m. at the Public Safety Building

**GREATER BARRE COMMUNITY JUSTICE CENTER
FY 15 BOARD OF DIRECTORS**

Elizabeth Wigren

Marilyn Brault-Binaghi

Robert Purvis

Roni Coleman
Mary Anne Owen Timothy Bombardier, Chief of Police and
Fire/EMS
Steven E. Mackenzie, P.E, City Manager Michael Boutin,
City Council Liaison
Lori Baker, Executive Director

**CHARLES SEMPREBON MEMORIAL
BIKE PATH COMMITTEE**

Scott Bascom
Charles Dindo
Marilyn Brault-Binaghi
Susan McDowell
Dan Mahoney
Philip Stephens
Thomas Semprebon
Primary Staff:
Pat MacDonald Chair
Stephanie Quaranta Assistant Director of Buildings and
Community Services - Recreation
Steven E. Mackenzie, P.E., City Manager

CITY IT COMMITTEE

Lucas Herring, City Councilor Michelle Barber
Jeffrey Tupper- Giles
Andrew Marceau
Rikk Taft

CITY OF BARRE

**VERMONT STATE SENATORS AND REPRESENTATIVES
Washington County District**

**Honorable Ann E. Cummings
State Senator**

24 Colonial Drive, Montpelier VT 05602
E-Mail: acummings@leg.state.vt.us

**Honorable William T. Doyle
State Senator**

186 Murray Road, Montpelier VT 05602
E-Mail: wdoyle@leg.state.vt.us

**Honorable Anthony Pollina
State Senator**

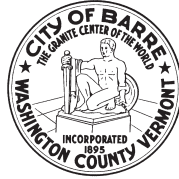
93 Storey Rd.
Middlesex, VT 05602
E-Mail: apollina@leg.state.vt.us

**Honorable Paul N. Poirier
State Representative**

33 Abbott Avenue, Barre VT 05641
E-Mail: ppoirier@leg.state.vt.us
ppoirier33@gmail.com
District W 3-1

**Honorable Tommy Walz
State Representative**

157 Camp St., Barre, VT 05641
E-Mail: twalz@leg.state.vt.us
District W 3-2



OFFICE OF THE MAYOR

ANNUAL REPORT OF THE MAYOR

February 10, 2016

Dear Friends,

2015 was an incredibly challenging year emotionally. One of the most difficult aspects of public service is the responsibility to provide resources, bring comfort and ease the pain of those suffering from tragedy or inconvenience. Under most circumstances, you simply work hard until help arrives, the funding is acquired, the sewer line is replaced, or the street is paved. Once those things are done, the task is complete and the inconvenience or suffering ends. The same can't be said when lives are lost. When that happens, you have to accept that you're facing a circumstance that can't be "fixed" in the traditional sense. For those who knew and loved the victims of August 7, 2015, we can only offer our support and comfort. And while that seems terribly inadequate, sometimes we have to accept that this is all we can do.

I think often about the Herring and Sobel families and their loss. Not daily, as I'm sure they do, but often. And while most of those thoughts are simply sad thoughts, remembering our response as a state and a city makes me proud. Our Governor, Lieutenant Governor, law enforcement authorities and residents responded in a way that was inspiring and comforting. Our grief and sorrow was genuine and heartfelt. As I said in an earlier published letter, tragedy doesn't define a community. What defines a community is how it responds to tragedy. I thank all of you who embraced and comforted the Herring and Sobel families and those of you who continue to support them, pray for them and help them find comfort.

Prior to the tragedies of August 7, 2015, the city experienced yet another series of seasonal storms that brought significant flooding to the Brook Street and Maple Avenue neighborhoods. While the flooding that we experienced was not as wide-spread as the 2011

storm event, these neighborhoods were particularly hard hit. The fact that central Vermont did not qualify for federal disaster aid made the recovery much more difficult on the residents and property owners in these neighborhoods. We are truly grateful to those local and state agencies who stepped up to offer the resources and funding they could. This is the third time during my tenure that these neighborhoods have suffered significant damage. Having accepted that these types of intense, seasonal storms are likely the “new normal”, we are presenting on the March 1, 2016 ballot a \$500,000.00 bond that will launch a multi-year, multi-million dollar flood mitigation program. The bond that we are asking you to approve will accompany a \$500,000.00 federal grant to acquire three storm damaged homes in the Brook Street neighborhood. We will use the proceeds of the bond to construct a series of debris containment racks, create an area to accept and slow excess storm water and begin expanding the flood resiliency of the Gunner Brook that runs through the north end of the city. This will be a multi-year initiative that will require continued attention and commitment. I hope you support this initiative. Our neighbors have suffered enough through storm related events and need our support.

I’m proud to say that we continued the progress in the areas of infrastructure. Because of your support, we’ve continued to invest in our ten year streets paving program and have made more progress than expected. I hope you can continue to support this forward thinking initiative.

With the help of our federal and state partners, we completed a multi-million dollar Brownfields remediation project on Enterprise Aly. The streetscape, which is actually the least costly aspect of the project, looks fantastic. The successful completion of this project is due largely to the continued commitment and hard work of Steve Mackenzie. Not being ones to rest on our laurels, we’re on to Merchants Row and will be working over the next year to obtain funding for that project.

This summer, we look forward to attending the ribbon cutting at Summer Street Center, a multimillion dollars, mixed use building being developed by Barre’s own Downstreet Housing and Community Development. Eileen Peltier and her team have been fantastic working partners with the city through most of my tenure. I’m grateful for their continued hard work and support. As part of this project, we’ll install a new 100 vehicle parking lot between

Pearl Street and Keith Avenue and look to create a vibrant pedestrian walkway connecting the parking area with Main Street. These projects are due in no small part to your support of Barre's Tax Increment Financing (TIF) District in 2013.

Lastly, I'm asking for your support for this year's municipal budget. Once again, we surveyed our citizens and responded appropriately to the results of that survey. Assuming all articles and budgets are approved, the combined municipal and educational tax rate would increase less than 1.5%. We appreciate the feedback of those who completed the survey and are committed to maintaining city services at the lowest cost possible.

In closing, I want to thank the city council, city manager, city clerk and treasurer, our city employees and the countless volunteers without whom none of our progress would be possible.

Thank you for the honor of allowing me to serve as your mayor.

Respectfully Submitted,

Thomas J. Lauzon, Mayor

FY2015 CITY MANAGER'S ANNUAL REPORT

The City Manager is ultimately responsible for overseeing all municipal functions of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

The City ended Fiscal Year 2015 with a General Fund balance from operations of \$76,400; this is exclusive of prior year deficit off-set and cemetery fund declining deficit carry-forward. Actual revenues totaled \$10,956,847, exceeding budget by \$100,427, while actual expenses underran budgeted expenses by \$324,793 to a total of \$10,800,447.

The City continues to make notable progress in revitalization. A summary of the more notable activities and revitalization accomplishments of FY15 follows:

- With the assistance of Barre Area Development Corporation Executive Director Joel Schwartz, submitted a Vermont Community Development Planning Grant (VCDP) application on behalf of Granite City Grocery to assist GCG in the next phase of its planning to be able to secure a downtown site for a grocery store and move into the implementation phase.
- Completed an energy audit, air sealing and insulation project at Alumni Hall adjacent to the Auditorium, which will provide a four year payback from energy savings.
- Applied for and was awarded from FEMA and the VT Division of Emergency Management and Homeland Security two grants totaling approximately \$308,000 for long awaited storm sewer upgrade projects to mitigate chronic flooding issues on Granite Street and North Main Street near the People's Heath & Wellness in the north end. Construction will be completed in the summer, 2016 construction season.
- Completed the demolition of 1 Campbell Place to provide an additional 20 downtown parking spaces behind Dunkin Donuts.
- Completed the installation of a more efficient and less costly City Hall phone system upgrade to provide 32 new phones,

caller ID, and a central phone number/dialing tree for City Hall while maintaining the ability for direct dialing into individual departments.

- Auctioned off 14 pieces of outdated or unused equipment, dating back as far as 1947, realizing an unbudgeted revenue of \$11,243.
- Due to the City administration's proactive response to the 2011 spring flood, and its demonstrated economic revitalization efforts, Barre City was one of five (5) Vermont municipalities selected by the VT Agency of Commerce and Community Development to participate in the Vermont Economic Resiliency Initiative (VERI) Program. The objectives of this initiative were to undertake a more detailed analysis of the local flood risks to the community and businesses. Specifically, Gunners Brook in Barre City and Barre Town was selected because of the unusually high level of development adjacent to the channel, significant economic activity, and history of repeated flooding and flood damages. This initiative was kicked-off with a Community forum held at the Aldrich Library on October 27, 2015. The Draft Report was presented at a second public forum, also held at the Aldrich Library, on April 16, 2015
- Conducted a second Municipal Budget and Services Survey to obtain property owner/taxpayer feedback to provide input to the Budget Committee, City Manager and City Council for preparation of the FY2016 municipal budget
- With funding assistance from the State of Vermont, completed the Cobble Hill Water Main (Trestle Replacement) project. This long overdue project eliminated the vulnerability to the City's water supply due to the aged and deteriorating trestle supporting a segment of the primary transmission main providing the principle supply of water to the City.
- Approved a Memorandum of Understanding addressing the Allocation of Costs and Related Fiscal Policies During Initial Organization between the member communities of the Central Vermont Regional Public Safety Authority. Among other provisions, the MOU provides that net operating costs of the Authority shall be allocated 53.7 percent to Barre City and 46.3 percent to Montpelier.

- The City received a \$30,000 grant to install two duplex electric vehicle charging stations. Green Mountain Power provided the charging station units, which served as the City's match for the grant. The charging stations were installed on Merchant's Row and in the Pearl Street parking lot.
- Completed the demolition of the Ormsby building at 12 Keith Avenue for the construction of a new parking lot creating a net additional 71 parking spaces.
- Completed the emergency \$175,000 Tremont Street Headwall Reconstruction Project, 80% of which was funded through a 2015 Town Highway Grant from the Vermont Agency of Transportation (VTRANS).
- Entered into an agreement with Novus Energy Development, LLC., to develop two 500 kilowatt solar power generation sites proposed in the Barre area; one on the former Skyline ski area location and one located behind the Booth Brothers farm off Allen Street in Barre Town. The City will receive the benefits of the net metering from the sites, which are estimated to achieve an anticipated 15% savings on municipal electric bills for the next 20 years.
- Entered into a five (5) year lease, with the option to acquire a 0.1+/- acre parcel from the State of Vermont (Washington County railroad) to support the Enterprise Aly Remediation and Redevelopment Project.
- With the assistance and project lead from the Friends of the Winooski River organization, initiated a Park Street Neighborhood Stormwater Master Plan for stormwater/runoff mitigation in the Park Street /Winter Meadow neighborhoods. This organization is also working with the City in the Pouliot Avenue neighborhood to address issues related to stormwater outfall and erosion with the objective of developing a similar master plan for this drainage area.
- Awarded the \$1.7M construction contract for the Enterprise Aly Remediation and Redevelopment Project to ACCUWORX USA Inc., with a construction to start of June 17, 2015. Upon completion in late November, 2015, this project will result in the remediation and clean-up of significant brownfield contamination

resulting from a former dry-cleaning establishment along with site redevelopment resulting in the reconfiguration and/or creation of 74 parking spaces and a future commuter bus slip for the downtown area.

The activities summarized above are intended to be a snapshot of the continuing progress to show where and how your tax dollars are used in the on-going improvement and revitalization of our City.

I wish to recognize the dedication and support of the City's Department Heads and employees who serve the City's taxpayers and residents well by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from Mayor Thomas Lauzon, the City Council, and especially the residents and taxpayers of our City. I continue to enjoy serving as your City Manager and being part of a very dynamic administrative team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre.

As noted in previous years, I believe the leadership of this City continues to deliver on its promises year after year and that the residents can continue to see real accomplishments and the City improving around us. I look forward to more of the same in FY2016. I remain optimistic, enthusiast and confident about Barre's future.

BARRE CITY CLERK AND TREASURER REPORT

Fiscal Year 2014-2015

The Barre City Clerk/Treasurer's Office is the repository of all City records, from deeds and mortgages to council meeting minutes and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, and process vehicle registration renewals. The staff creates marriage licenses, catalogues birth certificates, and presides over all elections in the City, whether local, state or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 66 civil marriage licenses issued during the 2014-2015 fiscal year. The number of resident births in the City was 135, and there were 133 residents who died. The office issued 589 dog licenses. There were 1,895 documents containing over 7,000 pages of land records recorded, and 187 properties changed hands. We handled 154 vehicle registration renewals during the fiscal year, issued 447 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 98 24-hour permits.

The office oversaw the following elections:

Date	Election	Voters Participating
August 26, 2014	Primary Election	429
November 4, 2014	General Election	2,162
March 3, 2015	Annual (Town) Meeting	1,054

The Collections Office oversees collection of delinquent taxes, water/sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

The Finance Office pays bills, issues payroll checks, balances checkbook statements, maintains data on employee vacation and sick time, and heads up the monumental task of preparing for the annual audit.

Office staff includes Assistant City Clerk Joanna Houston and Assistant City Treasurer Jessica Worn. At the other end of the building, the Collections and Finance Offices are staffed by Payroll Clerk Donna McNally, Senior Account Clerk Vicki Villa and Delinquent Accounts Collector Heather Grandfield. We share office space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Corey Babic.

Sheila Lunt, who worked in the City's Collections and Finance Offices for better than 17 years, most recently at the Senior Accounting Clerk, retired during the year. Her careful oversight and thoroughness were vital to the smooth operations of those offices, and were noted with appreciation from the City Council and our annual auditors.

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at www.barrecity.org under City Departments.

Sincerely,
CAROLYN S. DAWES
City Clerk and Treasurer

ASSESSMENT DEPARTMENT 2015

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, Property Transfer Returns, Surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2015 Municipal Grand List includes all Grievance and other changes as filed through November 5, 2015.

Real Estate		2014-2015
Residential		\$259,178,750
Multi-Family Residential		90,452,261
Commercial		107,454,050
Industrial		20,868,410
Utilities		11,001,200
Farms		235,600
Cable		767,300
Miscellaneous and land		4,874,690
Total Listed Value of Real Estate		\$494,832,261
Total Municipal Grand List		\$483,954,961
Grand List at 1% of Value		\$4,839,549.61

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the total taxable 2015 Education Grand List value is \$4,889,847.36. There are eleven (11) Voted and Contract/Stabilization agreements which include two (2) partial statutorily exempt parcels with a total value of \$ 14,511,400 of which \$ 9,666,100 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The “Special Exemption” for Qualified Housing; i.e., affordable housing complexes, is a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$ 475,300 in value exempted from four (4) properties for 2015.

There is a total of twenty-seven (27) Veteran’s Exemptions, amounting

to \$1,080,000 in assessed value of which \$ 270,000, or one fourth of the Veteran's exemption, is statutory and the remaining \$ 810,000 is included in the Local Agreement Rate. There are two (2) Current Use Exemptions for .Norman & Madeline Booth (26.22 acres) and Valsangiacomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres) for Current Use total exemption value of \$131,200.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) from 102.45 % to 103.51 % thus helping to mitigate the effect of the school tax rate set by the state. A COD (Coefficient of Dispersion) of 10.59% is up from 10.09 % in 2014. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus very good. Currently the COD of 12.59 % and its measure of equity is considered to be very good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2015 Grand List is comprised of 3,610 parcels of which 3110 are taxable real estate. Properties are listed in the following categories:

Type of Property	Number of Parcels
Agricultural	2
Utilities	10
Industrial	66
Commercial	246
Commercial apartments (9+ units)	22
Residential (single family & residential condos)	1,932
Multi-family residential units (2-8 family bldgs)	565
Miscellaneous and vacant land)	271
Cable	2
Combination and inactive parcels,	291
Nontaxable parcels & State Parcels	203
Total	3,610
Taxable	3,116

Value Percentages for Real Property of Total Grand List are as follows:

Residential		52.37%
Multi-family Residential		18.27%
Commercial		18.79%
Commercial Apartments		3.05%
Industrial		4.21%
Utilities		2.22%
Farms		0.05%
Cable		0.15%
Miscellaneous/vacant land		0.89%
Total		100.00%

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The One hundred & seventy four (174) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$170,816,920. There are also twenty-nine (29) State owned properties with a total value of \$16,551,230.

Currently, Act 68 requires that all property owners file an HS 145 (homestead declarations) each year for their primary residence and when changes occur such as sales, rental & business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with the updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They are also in the process of identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property in the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 12 Noon and from 1:00 P.M. until 4:30 P.M. Monday through Friday in person or by calling 476-0244. Kathryn Bramman, Administrative Assistant is in the office every day and Joseph LeVesque, Barre City Assessor is available afternoons from 1:00 to 4:30 to answer questions and meet with taxpayers.

Joseph LeVesque, Barre City Assessor

BUILDING AND COMMUNITY SERVICES DEPARTMENT

In July, 2014 the Cemetery, Facilities and Recreation Departments were consolidated into one new department, “Buildings and Community Services”. The organizational structure was established with a Director and two Assistant Directors, one focused on Recreation and the other focused on Cemeteries/Parks. As part of the consolidation we joined the Vermont Convention Bureau in hopes of attaining more leads for rentals of upcoming events as well as more exposure for tours of our cemeteries. During the first quarter we held cross training to familiarize each other with the workings of the three departments. Through this exercise we were able to identify the strengths and weaknesses in each department and were then able to re-structure and streamline some of the processes that were in place and establish a more common approach to financial and productivity reporting for the three combined departments. At the end of the second quarter we realized that the department could function with a Director and one Assistant Director so the decision was made to reduce the department by eliminating one Assistant Director. The transition was smooth and thanks to the full time and part time employees of the Cemetery/Parks and Facilities departments all buildings and grounds were maintained in excellent condition.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, and the Public Safety Building. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Bailey Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, and the Wobby Park area at the Public Safety Building. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie’s Playground 2012. This past year we also maintained the Route 62 entranceway from North Main Street to the railroad crossing as well as the two vacant lots on Hilltop Avenue where two homes were demolished.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. We also provided assistance to the Heritage Festival by providing the tent, tables and chairs and manpower during the set – up and tear down. Aside from the regular maintenance duties

we patched and painted the Municipal Pool and installed some new signage in Alumni Hall and the Auditorium. We also were able to begin addressing some of the code violations in City Hall.

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica's Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small "park" at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. We had the floor replaced in the gazebo in City Hall Park and completed the installation of the new water lines in Hope Cemetery. Thanks to the generous donations from the Barre Granite Association, Rock of Ages Granite Corporation and the Mutuo Soccorso Society Golden Era Group we were able to clean monuments in section "D" and part of section "B". This work was done by Matt Peake who did a wonderful job. We also had fifteen guided bus tours this past year along with another five or six school groups. I would like to thank Janet Bullard and Ilene Sinclair for providing their expertise in leading these tours.

As the Director of Buildings and Community Services I attend the meetings of the following City Committees: ADA Committee; BEAR (Barre Energy Awareness Resource); Cemetery Committee and Civic Center Committee. I also attend some of the meetings of the Mathewson Playground Committee, a group of citizens from the Mathewson Playground area looking to make improvements in structures and safety at that playground. I also headed up the weatherization project at Alumni Hall where we insulated and air sealed the building and had an energy audit performed at City Hall. I was the City's Project Manager for the demolition projects at Campbell Place, Keith Avenue and Hilltop Avenue.

I would like to take this opportunity to thank my staff for all their support this past year in making the transition as smooth and seamless as it was. I look forward to the coming year as we continue to make improvements to the City's assets. I would also like to thank the City Manager, the Mayor, the City Council, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron

Director of Buildings and Community Services

FIRE DEPARTMENT

The Fire Department has seen another busy year responding to 2793 calls for service (2,147 EMS calls & 592 fire calls). This is slightly less than last fiscal year, and includes 40 paramedic intercepts.

The Code Enforcement and Health/Inspection team continues to have a positive impact on the quality of life and safety for our residents and visitors alike. We have seen a positive change in the compliance of land lords in the rental inspections program membership and the wiliness to work with the departments inspectors for a better quality of life, health and safety for our community. I would like to personally thank the land lords for their continued cooperation and we look forward to working with them in the future.

Since the formation of the code enforcement/inspection unit we have continued to move forward at a good pace trying to inspect all of the rental properties in the City and are currently looking at 36-48 month rotation period to conduct all of the inspections. This is influenced by outside factors such as the flood and health complaints, but is a realistic inspection cycle.

The fire Department continues to evaluate the training level and certifications of our staff and we maintained having (7) seven paramedic's within the department and (3) three of whom are nationally certified as critical care paramedics.

We also have call-force that in addition to being trained as fire fighters they are also trained as certified as EMT's. We currently have 11 members on the call force staff, (7) seven members are EMT certified. We are always accepting call-force applications and encourage anyone interested in serving to apply.

We regularly adjust and evaluate the delivery of services and look to new methods in order to be able to provide the best customer care possible while still being fiscally responsible.

We have recently gone through an ISO inspection which measures the department's ability to respond to emergencies as well as the overall fire safety rating for the City.

Although we are awaiting the official result, preliminary information indicates that we should come in at an overall 3 or possible 2 rating on a scale from 1-10 with 1 being the best possible score.

This has the potential to positively impact insurance rates and is a clear indicator of the effort put into making the City a safer place.

This effort is not only that of the fire department but of our citizen, and elected officials. These efforts range from training and education, adoption of new safety ordinance and the approval to maintain our current inventory of equipment.

This effort is greatly appreciated, and I am very thankful for the continued support of the Community, as well as grateful to all the men and women of the Barre City Fire Department whose service and commitment is a credit to their profession and is an asset to this Community. I look forward to a busy and productive up-coming year. I would like to take this opportunity to remind you all to please change your batteries in your smoke detectors twice a year using the time that you set your clocks in the spring in the fall to change out the batteries inspect your smoke detectors and keep them free of dust. Smoke detectors (photoelectric is recommended) are good for 10-years for the manufactured date not the date you purchased it and that carbon monoxide detectors are only good for 5-years. Please note that a combination smoke detector/co detector is only good for the 5 years.

We thank the good citizens of Barre as well as Mayor Lauzon and the City Council, for their continued support of the Department.

Respectfully,

Chief Timothy J. Bombardier

Director of Public Safety

PLANNING, PERMITTING & ASSESSING SERVICES DIRECTOR'S REPORT

This Department reviews all development proposals such as zoning, building, electrical and flood hazard permitting and assists the public in understanding the ordinances and helping them through the permit process including coordination with other required local and state approvals.

The Department continues to improve efficiency from year to year. Not only has the Department continued to issue various City permits in a timely fashion, we continue our working relationship with the Fire Department's Code Enforcement Division, active in the process of sending the annual rental inspection program invoicing, and sharing information and staff resources for many of the City Ordinances that require monitoring.

As the administrative and technical support for the Planning Commission and Development Review Board, the staff is involved in organizing hearings, drafting zoning amendments, representing the City at Act 250 hearings and long-range planning. The office works closely with the City Attorney preparing cases and defending the City of Barre's zoning regulations in the Environmental and Supreme Courts.

The DRB (Development Review Board) consists of 9 members from the community – 2 from each ward, and 3 at-large members. They meet to hear subdivision requests, Site Plan, Conditional Use, Variance, curb cut and appeals of the Permit Administrator. The board met a total of 8 times this fiscal year hearing a variety of requests, including downtown façade improvements, Capital Candy's freezer expansion, Enterprise Alley's parking lot design, and Downstreet Housing's new 4-story building, among other items.

The Department continues to take a role in developing a vision for Barre City's future and then aggressively seeking funds to make these ideas a reality. From Tax Increment Financing, to brownfield clean up and parking improvements, to grant administration and project management on a number of efforts around the City the planning staff are working with our partners in state government, non-profits, and the private sector to help Barre City be successful.

We have been involved in several projects this year including:

- **Downstreet Housing**. Approval through the DRB for the new 4-story, 27-unit apartment building on Keith Avenue in March 2015. Downstreet Housing intends to occupy the first floor for their offices. Construction will continue through the 2015-2016 winter months with an opening in the spring of 2016.
- **City Place**. Construction was completed in the previous year, and occupancy took place in the spring of 2015.
- **Enterprise Aly parking improvement**. Finished work on the Enterprise Aly design phase of the Merchants Row reconstruction project, gearing up for the construction to occur beginning in July of 2015. Planning staff administered the CDBG Planning Grant to develop construction documents for the next step in the reconstruction project. EPA grant funding approved for \$600,000.
- **Grant administration**. Staff continues to administer Planning Grants associated with various projects around the City.
- **TIF District**. The Ormsby Building was demolished to make way for the new Pearl Street Parking lot, and the Campbell Place home was demolished for expansion of that parking lot. TIF district was approved by VEPC in December 2012.
- **CVRPC Representative**. The Permit Administrator has represented the City on the Central Vermont Regional Planning Commission.
- **Miscellaneous projects**. This fiscal year we saw many downtown owners receive approval for façade improvements to the N. Main Street sides of their buildings, and we saw Capital Candy apply and receive approval for a large expansion of their freezer storage area. And, staff assists in a number of projects to help the manager and other department heads.

During the 2014-2015 year, 124 zoning permits were issued, 11 flood hazard permits, and 117 building permits and 201 electrical permits, and 39 Vacant Building Registrations were issued. The Development Review Board held 8 hearings to consider 21 cases. A total of \$57,163 in application fees were collected to help offset the cost of reviews and processing. Staff also processed 696 invoices for rental property registration and tracked delinquencies which generated approximately \$65,735 in additional income.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Copies of the Zoning, Flood Hazard Area regulations, Subdivision regulations, and Municipal Plan are available at a nominal charge in the office, or online. Regulations and applications are also available at www.barrecity.org under the planning and zoning department pages.

Respectfully Submitted,

Janet E. Shatney, Director

Planning, Permitting & Assessing Services

POLICE DEPARTMENT

The Barre City Police Department has had another busy year, and calls for service have remained consistent from last year. The majority of the calls being of a nature that require that at least a two officers response for safety concerns.

Barre City Officer's responded to 8,503 reportable incidents in this fiscal year.

Our total number of sworn officer's continues to stay at (19) nineteen. Which is one less than our table of organization allows, and below the national per capita average for our population. We continue to explore outside funding options that would allow us to fill to the table-of-organization of 20 officers.

The downtown liaison officer and the civilian bike patrol, the "Bee's" continue to be positive presence downtown and have proved to be a valued resource in our Community. Our ongoing partnership with Norwich has provided a pool of excellent candidates for these summer positions as well as items through the winter months when classes are in session.

The interns are not only exposed to police and dispatch operations but are also required to work on a community project that benefits the City.

These projects have involved crime statistic analysis, ID project, and safety audits.

Once again we have secured out-side funding for the Community Outreach position through the Vermont Department of Corrections. This position fills our need for a non-law enforcement component within the Department, and as of 08/01/2015 we are expecting to fill the recent vacancy created when Ms. Moreau took a position with the State of Vermont AHS.

This position provides support to the police and fire department by reducing the need to have officer involved in non-police/EMS matters.

It has also been a very worthwhile position for the Department of Corrections and the City of Barre and has strengthened our working relationship with DOC.

Property crimes continue to have an impact on us, and even though it is impossible to prevent these entirely one of the biggest deterrents is to lock vehicles, homes, sheds, etc.

Please be vigilant and please lock up.

These initiatives are all having a positive impact on our Community

which is evident by the lack of any increase in calls for service.

Barre City Emergency Dispatch continues to be a busy place.

In addition to dispatching for the Police and Fire Department of the City they also dispatch for (7) seven other agencies and field over 12,000 emergency service and informational calls a year.

We continue to evaluate and adjust the way we do business to meet the demands and needs of our Community. I would like to thank the good citizens of Barre as well as City Manager Steven Mackenzie, Mayor Lauzon and the City Council, for their continued support of the Department.

I am very thankful for this as well as the continued support of the men and women of the Department, and their dedication to the Community.

Respectfully,

Chief Timothy J. Bombardier
Director of Public Safety

DEPARTMENT OF PUBLIC WORKS
 FY 2014-2015
 ANNUAL REPORT

The Department of Public Works is responsible for the integrating and coordinating of the functions of the following sub-departments.

STREETS

This year marks the 31st year of our Street Reconstruction Program. The Taxpayers have continually supported this program since its inception in 1984. This year the voter authorized 558,424.00 and was used for the reconstruction projects scheduled for this year that allows the following streets to be reconstructed. Please note that the following streets were still in progress as of June 30, 2015.

• Cambria Street	\$ 21,206.26
• Cleveland Avenue	\$ 15,629.96
• Comolli Street	\$ 13,512.13
• Eastern Avenue	\$ 23,385.43
• Foster Street	\$ 26,026.60
• Grant Avenue	\$ 7,014.05
• Harrison Avenue	\$ 9,006.80
• Madison Avenue	\$ 11,594.31

SIDEWALKS

The following is a list of sidewalk replacements and repairs:

- Brook Street
- Eastern Avenue
- Elm Street
- Foster Street
- Hill Street & Camp Street
- Keith Avenue
- Nelson Street & Washington Street

Total cost for replacement and repairs was \$ 85,778.08

STORM SEWERS

The Public Works Department continues to rebuild storm sewer catch basins, manholes cleaning of storm lines throughout the City. Total costs for repairs and cleaning totaled \$ 92,577.33

WINTER MAINTENANCE

The City Street Department purchased 2,528.81 tons of road salt @ \$78.54/ton totaling \$198,612.73. We also purchased 462 yds. Of sand @ \$7.00per yd. totaling \$3,234.00 and ran very low due to the winter storms etc. and purchased another 245 yds. @ \$9.50 per yd.

DOMESTIC SEWER

This year the City of Barre replaced some Sewer Lines as follows:

• Cleveland Avenue	\$ 12,404.96
• Eastern Avenue	\$ 92,596.66
• Foster Street	\$ 75,993.93
• Grant Avenue	\$ 24,417.32
• Keith Avenue (Still in progress)	\$ 46,811.58
• Madison Avenue	\$ 28,584.27
Total Cost	280,808.72

Sewer Line Repairs	\$ 12,723.45
Manhole Rebuilds	\$ 25,708.56
MISC. CLEANING LINES & MANHOLES	\$ 51,153.73

WATER

In conjunction with our street reconstruction program we replaced mainline water pipes on the following:

• Cleveland Avenue	\$ 37,860.01
• Eastern Avenue	\$ 127,000.40
• Grant avenue	\$ 30,936.28
• Harrison Avenue	\$ 6,071.43
• Keith Avenue (Still in progress)	\$ 72,241.20
• Madison Avenue	\$ 33,120.84
Total Project Cost	\$ 307,230.16

We also had (ten) Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 40,848.91

Respectfully submitted,

Steven Micheli

Acting Director of Public Works

2015 ANNUAL REPORT: BUILDINGS & COMMUNITY SERVICES –RECREATION

It was a transitional year for the Recreation Department. Mid-year the Recreation, Facilities and Cemetery Departments were combined to create the Buildings & Community Services Department. The new department combined all three departments under one umbrella. The transition has gone well and everyone is working as a team.

This year the City of Barre became the first Vermont participant in First Lady Michele Obama's Let's Move Cities and Towns (LMCT) program. The program encouraged Mayors across the country to participate. Barre City Mayor Lauzon was quickly on board and his participation was one that now secured that every state in the country was represented. The City has been earning medal awards for promoting fitness and nutrition. The department has been working in conjunction with the Barre City Elementary and Middle School as both work on healthy and nutritious education and expanded fitness activities. The Walk To School Day was a huge success and we participated as part of the LMCT program.

A fun fall scavenger hunt and pumpkin carving contest was held with a local, downtown business. The idea was to get families working together and into the outdoors. Once all the items were found for the scavenger hunt and they were returned to the business, a free admission to public skating was given to encourage even more active fun and to visit downtown merchants.

The Community Open Gym was held on Wednesdays during the winter to provide youngsters with a place to run and around and have some fun. In previous years it was geared toward preschoolers but it is now open to anyone, especially offering home schoolers a place to get some physical education activities in.

The Annual Egg Hunt has been a staple for many years. This year it was moved to the Barre Town Recreation Area as a trial as they also assist in some financial support for the event. The hunt was well attended and youngsters searched for hundreds of plastic eggs filled with toys and others with chocolate.

A very special thank you is extended to a dedicated group of residents in the Mathewson Playground area who have dedicated many hours to providing support and improvements to the area. The group continues to fundraise with a goal of replacing the play structure with a newer one.

The department handles all the scheduling and all invoicing for

the B.O.R. Ice Arena for the skating season as well as all the duties involved with Public Skating, including Skate Guards and Cashiers. The ice season was well attended and public skating remained popular. The department offered a “Stick and Puck” session during the school vacation for those who are eager to practice outside of their hockey programs.

Scheduling and invoicing is also handled for shows at the Auditorium, B.O.R. and Alumni Hall. Filtered in between shows and events are basketball and other private rentals. Alumni Hall was fortunate to secure the Weight Watcher’s group for rentals every Tuesday, Thursday, and Saturday. The space works well for the group and the adjacent parking is another plus.

Programs such the Snack Tracks in conjunction with the UVM Extension Service were popular during the summer at the swimming pool. The pool also served lunches and snacks 5 days a week throughout the summer.

Swim lessons and open swimming continue to be popular with many youngsters who come every day to swim and meet with friends. The staff serves as Mentors to many of the youngsters and they feel safe and cared for while there. If they did not want to swim there were basketballs and other items lent out so that they could use the basketball court or play Frisbee, etc. It was a challenging year securing high school and college age youth who were certified in Lifeguard Training. I would like to thank the Peloquin family for their efforts which created a very successful, “School’s Out For Summer” special event at the pool.

As part of the new transitioned department additional responsibilities have been assigned as it pertains to cemetery operations. The City oversees the Hope, St. Monica’s and Elmwood cemeteries. The department assists individuals in locating the graves of family and friends as well as processes necessary paperwork for interments, record keeping, lot sales, etc. There are many aspects of the cemetery operations and as we move into the next year we will have more experience.

Breakfast with Santa was an incredible success and it was nice to see so many Parents and Grandparents enjoying this time with their families. A special thank you is extended to Jockey Hollow Catering for their participation and support.

Participation over the year involved meetings with the Cemetery Commission, Recreation Board, Civic Center Committee, Bicycle

Path Committee and the Mathewson Playground group.

I would like to extend a special thank you to the Barre City Recreation Board members for their guidance and support and to the City Manager, City Council and all the other City employees and departments who work as a team to make Barre a great place to live. A thank you is also extended to Buildings and Community Services Department employees for a smooth transition.

Respectfully Submitted,
Stephanie L. Quaranta, C.P.R.P.
Assistant Director, Buildings & Community Services

FISCAL YEAR 2014-2015 ANNUAL REPORT

WASTEWATER TREATMENT FACILITY

The Facility processed 917 million gallons of sewage. This represents an average of 2.51 million gallons per day. A key component of the Facility is to remove phosphorus from the receiving water (Stevens Branch of the Winooski River) as this enters Lake Champlain. To achieve phosphorus removal 32,860 gallons of sodium aluminate were added at measured increments in order to remove 38,238 pounds of phosphorus. The Facility adds sodium hypochlorite to the effluent in order to reduce E. coli levels below 10 colonies per 100 milliliters. Prior to river discharge sodium bisulfite is added to the effluent to dechlorinate as chlorine interferes with trout species migration.

Infrastructure improvements:

- Replaced 1960 vintage grease trough in both primary Sedimentation Basins
- Rebuilt 70 foot #2 secondary clarifier arm
- Replaced torque overload switches for all three secondary clarifiers
- Three 10 horse power three phase motors were replaced – Thickened pump #2, Plant water booster pump, polymer feed motor
- Methane gas lines were inspected and flushed as needed

The Facility is staffed by 3.25 employees.

WATER TREATMENT FACILITY

The Facility produced 497 million gallons of quality potable water. Production averaged 1.36 million gallon per day.

The following occurred during the fiscal year:

- 1) 31 households were sampled from the tap for lead and copper. We add a corrosion inhibitor in order to reduce lead and copper from leaching into potable water due to lead solder used in household plumbing and plumbing fixtures. The Facility and distribution mains do not contribute lead and copper.
- 2) Filter #3 under drains were repaired and media replaced. The cost was \$55,000.00
- 3) A process PLC was replaced
- 4) Due to heavy wet snow the red pine forest suffered significant damage. Our City Forester arranged to have the damaged trees removed.
- 5) Repaired outside drain line.
- 6) Replaced drive unit for raw water pump #3
- 7) Replaced 2 chemical feed pumps

The Facility is staffed by 2.25 employees

REPORT OF THE TAX COLLECTOR

Schedule of Delinquencies

June 30, 2015

DELINQUENT TAXES:

Balance of delinquent taxes June 30, 2014	\$	282,586.16
2014 August Quarter delinquent	\$	163,876.88
2014 November Quarter delinquent	\$	195,558.35
2015 February Quarter delinquent	\$	189,167.31
2015 May Quarter delinquent	\$	<u>193,974.31</u>

Total Delinquent Taxes	\$	1,025,163.01
Total Amount Collected from July 2014 to June 2015	\$	<u>(754,149.23)</u>

Balance	\$	271,013.78
Abated and Voids	\$	(249.74)
Assessor Changes	\$	-
BCA Changes	\$	(843.35)
Tax Sales to City	\$	<u>\$ -</u>

Balance June 30, 2015	\$	269,920.69
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DELINQUENT WATER:

Balance of Delinquent Water on June 30, 2014	\$	111,885.98
2014 September Quarter delinquent	\$	73,879.07
2014 December Quarter delinquent	\$	75,165.45
2015 March Quarter delinquent	\$	78,920.70
2015 June Quarter delinquent	\$	<u>82,279.04</u>

Total Delinquent Water	\$	422,130.24
Total Amount Collected from July 2014 to June 2015	\$	<u>(270,289.91)</u>

	\$	-
Balance	\$	151,840.33
Abated and Voids	\$	(10.01)
Tax Sales	\$	<u>-</u>
	\$	-
Balance June 30, 2015	\$	151,830.32
	\$	

DELINQUENT SEWER:

Balance of Delinquent Sewer on June 30, 2014	\$	79,955.22
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2014 September Quarter delinquent	\$	40,217.67
2014 December Quarter delinquent	\$	32,849.89
2015 March Quarter delinquent	\$	35,785.95
2015 June Quarter delinquent	\$	<u>36,617.59</u>
Total Delinquent Sewer	\$	225,426.32
T/Barre Delinquent Sewer	\$	-
Total Amount Collected from July 2014 to June 2015	\$	<u>(137,171.54)</u>
	\$	-
Balance	\$	88,254.78
Abated and Voids	\$	(52.25)
Tax Sales	\$	-
	\$	-
Balance June 30, 2015	\$	88,202.53

DELINQUENT DEBT SERVICE:

Balance of Delinquent Debt Service on June 30, 2014	\$	527.88
2014 September Quarter delinquent	\$	517.23
2014 December Quarter delinquent	\$	517.23
2015 March Quarter delinquent	\$	443.34
2015 June Quarter delinquent	\$	<u>369.45</u>
	\$	-
Total Delinquent Debt Service	\$	2,375.13
Total Amount Collected from July 2014 to June 2015	\$	<u>(1,828.11)</u>
	\$	-
Balance	\$	547.02
Abated and Voids	\$	-
	\$	-
Balance June 30, 2015	\$	547.02

Respectfully submitted,
Heather L Grandfield
Assistant Tax Collector

EMPLOYEE EARNINGS**FISCAL YEAR 2014-2015
EMPLOYEE EARNINGS OVER \$300.00**

	BASE	OVERTIME	SPECIAL PROJECTS*	TOTAL
<u>ASSESSOR'S OFFICE</u>				
Bramman, Kathryn H	\$47,579.19	\$113.73		\$47,692.92
DEPT TOTAL	\$47,579.19	\$113.73		\$47,692.92
<u>CEMETERY DEPT</u>				
Aldrich, Peter R	\$2,330.00			\$2,330.00
Blondin, Michael J	\$7,011.50			\$7,011.50
Bullard, Janet L	\$9,361.00			\$9,361.00
Bullard, Don A	\$50,810.25	\$3,782.51		\$54,592.76
Carminati Jr, Joel F	\$2,040.00	\$247.50		\$2,287.50
Cassani, Mitchell A	\$936.00			\$936.00
Coffrin, Dwight A	\$55,260.72			\$55,260.72
Covey, Peter L	\$1,425.00			\$1,425.00
Folsom, Justin R	\$306.00			\$306.00
John, Ryan T	\$333.00			\$333.00
Lermond, Stephen A	\$5,196.78			\$5,196.78
Lester, Zebulon L	\$1,765.00	\$97.50		\$1,862.50
McDermott, Connor S	\$965.25			\$965.25
Morris, Joseph R	\$2,786.25			\$2,786.25
O'Grady, Peter L	\$3,310.00			\$3,310.00
Reed, Harland E	\$2,990.00			\$2,990.00
Richards, James L	\$7,934.97			\$7,934.97
Smedy, Matthew R	\$4,293.00			\$4,293.00
Wilson, Bradley S	\$306.00			\$306.00
DEPT TOTAL	\$159,360.72	\$4,127.51		\$163,488.23
<u>CITY MANAGER'S OFFICE</u>				
Mackenzie, Steven E	\$98,585.32			\$98,585.32
Taft, Francis R	\$47,227.86			\$47,227.86
DEPT TOTAL	\$145,813.18			\$145,813.18
<u>ENGINEER'S OFFICE</u>				
Abare, Reginald T	\$42,886.84			\$42,886.84
Seaver, Debbie L	\$45,314.25	\$16,418.09		\$61,732.34
DEPT TOTAL	\$88,201.09	\$16,418.09		\$104,619.18

EMPLOYEE EARNINGS

	BASE	OVERTIME	SPECIAL PROJECTS*	TOTAL
<u>FACILITIES DEPT</u>				
Bergeron, Jeffrey R	\$54,431.04			\$54,431.04
Copeland, Timothy C	\$35,880.06	\$565.20	\$398.57	\$36,843.83
Hastings III, Clark H	\$38,357.31	\$2,106.98	\$311.69	\$40,775.98
Parker, Rowdie Y	\$27,520.07	\$252.53		\$27,772.60
Pouliot, Chad E	\$1,468.32			\$1,468.32
Solomon, James A	\$36,295.00	\$165.04	\$3,034.91	\$39,494.95
Supernault, Merton A	\$43,602.49	\$220.76	\$3,966.75	\$47,790.00
DEPT TOTAL	\$237,554.29	\$3,310.51	\$7,711.92	\$248,576.72
<u>FINANCE DEPT</u>				
Grandfield, Heather L	\$17,176.95	\$6.02		\$17,182.97
Houston, Joanna L	\$41,860.77	\$2,202.06		\$44,062.83
Lunt, Sheila J	\$20,785.41			\$20,785.41
McNally, Donna C	\$47,621.53	\$2,168.22		\$49,789.75
Villa, Vicki P	\$49,498.33	\$6,705.64		\$56,203.97
Worn, Jessica L	\$38,836.33	\$25.67		\$38,862.00
DEPT TOTAL	\$215,779.32	\$11,107.61		\$226,886.93
<u>FIRE DEPT</u>				
Aldsworth, Joseph G	\$65,295.48	\$4,973.96	\$330.92	\$70,600.36
Aldsworth, Lisa M	\$880.88			\$880.88
Baranowski III, Stanley A	\$711.40			\$711.40
Benson, Nicholas J	\$38,405.07	\$2,987.13		\$41,392.20
Breault, Bonnie J	\$40,777.88	\$22,391.57		\$63,169.45
Cetin, Matthew J	\$60,972.82	\$7,980.14		\$68,952.96
Charbonneau, Michael J	\$58,400.63	\$16,755.83		\$75,156.46
Copping, Nicholas R	\$59,794.09	\$10,120.11	\$95.53	\$70,009.73
Cushman, Brian K	\$64,089.70	\$11,386.92	\$138.78	\$75,615.40
Cyr, Christopher M	\$640.63			\$640.63
Decoursey, Ryan K	\$45,072.82	\$18,782.54	\$173.23	\$64,028.59
Dumont, Jennifer L	\$7,030.00		\$78.38	\$7,108.38
Farnham, Brian D	\$58,579.22	\$10,739.44		\$69,318.66
Frey, Jacob D	\$2,257.50		\$63.00	\$2,320.50
Hannett, Eric M	\$55,319.94	\$15,642.32	\$761.35	\$71,723.61
Hannigan, John J	\$3,576.60			\$3,576.60

EMPLOYEE EARNINGS

	BASE	OVERTIME	SPECIAL PROJECTS*	TOTAL
Haynes, William D	\$57,031.25	\$7,957.03		\$64,988.28
Howarth, Cynthia J	\$2,058.52			\$2,058.52
Howarth, Robert C	\$58,980.50	\$21,637.99	\$434.94	\$81,053.43
Jarvis Alex P	\$1,062.51		\$65.63	\$1,128.14
Kelly Jr, Joseph E	\$63,534.26	\$23,832.89	\$1,571.83	\$88,938.98
Pruitt, Brittain J	\$27,991.13	\$2,605.58		\$30,596.71
Rand, Ryan J	\$901.14			\$901.14
Rubalcaba, David T	\$52,277.41	\$9,663.47		\$61,940.88
Shaw, Benjamin K	\$47,690.11	\$18,784.72	\$77.40	\$66,552.23
Sheridan Jr, Gary R	\$62,247.25	\$4,544.75		\$66,792.00
Stewart, Joshua R	\$1,212.78			\$1,212.78
Strachan, Robbie B	\$56,639.10	\$152.48		\$56,791.58
Taylor, Brandon M	\$51,889.94	\$11,479.98	\$177.21	\$63,547.13
Tessier, Brandon M	\$1,098.27			\$1,098.27
Tillinghast, Zachary M	\$53,697.31	\$9,738.12		\$63,435.43
Waite Jr, William W	\$9,673.89			\$9,673.89
Ward, James O	\$1,915.65			\$1,915.65
DEPT TOTAL	\$1,111,705.68	\$232,156.97	\$3,968.20	\$1,347,830.85

PLANNING/ZONING**DEPT**

Shatney, Janet E	\$36,572.80	\$5,464.50		\$42,037.30
DEPT TOTAL	\$36,572.80	\$5,464.50		\$42,037.30

POLICE DEPT

Amaral, Anthony C	\$58,671.81	\$8,432.71		\$67,104.52
Baril, James A	\$56,450.10	\$23,796.16	\$5,025.69	\$85,271.95
Bernier, Tobias J	\$46,332.61	\$4,302.23	\$146.07	\$50,780.91
Blackman, Matthew D	\$3,600.00			\$3,600.00
Bombardier, Timothy J	\$111,009.66			\$111,009.66
D'Agostino, Hunter G	\$900.00			\$900.00
DeGreenia, Catherine I	\$53,055.10	\$14,478.28		\$67,533.38
Delude, Markella B	\$950.00			\$950.00
Devincenzi, Ronald A	\$32,128.36			\$32,128.36
Duhaime, Robert H	\$60,815.86	\$45,960.49		\$106,776.35
Durgin, Steven J	\$59,264.76	\$19,565.97		\$78,830.73
Eastman Jr, Larry E	\$57,076.35	\$6,011.91		\$63,088.26

EMPLOYEE EARNINGS

	BASE	OVERTIME	SPECIAL PROJECTS*	TOTAL
Fleury, Jason R	\$56,354.47	\$18,922.49	\$4,245.16	\$79,522.12
Gagnon, Scott A	\$1,831.73			\$1,831.73
Gaylord, Amos R	\$1,475.00			\$1,475.00
Gould, Jason B	\$13,159.74	\$1,017.36	\$423.90	\$14,601.00
Hayden Jr, Harold A	\$59,812.57	\$6,584.12		\$66,396.69
Hedin, Laura T	\$43,542.60	\$2,217.57		\$45,760.17
Houle, Jonathan S	\$56,371.02	\$14,140.46	\$525.83	\$71,037.31
Kirkpatrick, Troy S	\$61,917.51	\$14,586.67		\$76,504.18
Lowe, Robert L	\$46,366.08	\$32,547.12		\$78,913.20
Machia, Delphia L	\$38,914.47			\$38,914.47
Marceau, Andrew W	\$71,336.35			\$71,336.35
Meise, Taylor E	\$2,875.00			\$2,875.00
Millar, Richard J	\$1,320.04		\$389.52	\$1,709.56
Miller, Robert W	\$60,706.94	\$36,920.04	\$3,262.95	\$100,889.93
Mitchell II, William J	\$129.84		\$438.21	\$568.05
Moore, Connor C	\$375.00			\$375.00
Moreau, Emily S	\$38,643.66			\$38,643.66
Mott, John C	\$56,561.16	\$3,363.86	\$755.62	\$60,680.64
Parshley, Tonia C	\$41,429.52	\$7,038.68		\$48,468.20
Patch, Orton W			\$600.51	\$600.51
Pelkey, Jason M	\$437.50			\$437.50
Pickel, Justin L	\$35,299.17	\$15,220.09		\$50,519.26
Pierce, Joel M	\$21,807.86	\$2,131.93		\$23,939.79
Planck, Samuel O	\$7,785.26			\$7,785.26
Pontbriand, James D	\$55,681.02	\$6,475.55		\$62,156.57
Prevost, Christopher M	\$1,168.56			\$1,168.56
Ross, Weiland P	\$8,152.10	\$898.10		\$9,050.20
Rounds, Steven D	\$7,822.86		\$2,012.52	\$9,835.38
Ryan, Patty L	\$48,401.96	\$23,592.69		\$71,994.65
Ryan, Robert E	\$1,417.42		\$146.07	\$1,563.49
Stacey, Chad A	\$4,944.74			\$4,944.74
Tousignant, Roland P	\$56,978.00	\$8,025.57	\$121.56	\$65,125.13
Trignano, Zachary H	\$3,600.00			\$3,600.00
Tucker, Randall L	\$58,419.33	\$19,430.60	\$929.20	\$78,779.13
Wells, Richard Z	\$3,600.00			\$3,600.00
DEPT TOTAL	\$1,508,893.09	\$335,660.65	\$19,022.81	\$1,863,576.55

EMPLOYEE EARNINGS

	<u>BASE</u>	<u>OVERTIME</u>	<u>SPECIAL PROJECTS*</u>	<u>TOTAL</u>
<u>RECREATION DEPT</u>				
Chaffee, Kaitlyn C	\$682.70			\$682.70
Covey, Elisa M	\$1,453.55			\$1,453.55
Covey, Lauren M	\$1,984.29			\$1,984.29
Delude, Markella B	\$1,778.32			\$1,778.32
Keough, Alissa A	\$603.24			\$603.24
Lessard, Dustin C	\$826.92			\$826.92
McNally, Emily A	\$1,669.63			\$1,669.63
Peloquin, Nicholas M	\$3,625.26			\$3,625.26
Pierce, Emily R	\$1,588.87			\$1,588.87
Quaranta, Stephanie L	\$61,519.14			\$61,519.14
Townsend, Brittaney G	\$2,169.42			\$2,169.42
DEPT TOTAL	\$77,901.34			\$77,901.34
<u>STREET DEPT</u>				
Blood, Bear H	\$48,616.51	\$7,277.63		\$55,894.14
Brooks, Adam M	\$44,747.58	\$299.00		\$45,046.58
Brown, James P	\$45,289.99	\$3,226.90		\$48,516.89
Demell, William M	\$40,954.73	\$4,960.85		\$45,915.58
Dexter, Donnel A	\$46,656.67	\$2,122.58		\$48,779.25
Hill, Peter R	\$49,322.22	\$141.75		\$49,463.97
Kosakowski, Joshua D	\$45,530.94	\$5,364.39		\$50,895.33
LaForest, Michael R	\$54,668.11	\$1,753.54		\$56,421.65
McTigue, Peter J	\$43,746.31	\$5,918.88		\$49,665.19
Morris, Scott D	\$50,499.04	\$3,821.32		\$54,320.36
Nelson, David H	\$46,669.70	\$2,733.77		\$49,403.47
Tucker, Russell W	\$45,230.15	\$8,025.65		\$53,255.80
DEPT TOTAL	\$561,931.95	\$45,646.26		\$607,578.21
<u>SEWER DEPT</u>				
Dailey, Harry A	\$40,765.16	\$3,695.06		\$44,460.22
Hoyt, Everett J	\$45,313.30	\$4,939.77		\$50,253.07
DEPT TOTAL	\$86,078.46	\$8,634.83		\$94,713.29

EMPLOYEE EARNINGS

	<u>BASE</u>	<u>OVERTIME</u>	<u>SPECIAL PROJECTS*</u>	<u>TOTAL</u>
<u>WATER DEPT</u>				
Abare, Lance R	\$42,775.30	\$7,661.07		\$50,436.37
Abbott, James R	\$35,195.16	\$5,314.19		\$40,509.35
Babic, Corey A	\$40,982.61	\$1,004.98		\$41,987.59
Edmunds, Randall P	\$46,433.82	\$5,576.47		\$52,010.29
Maloney, Jason F	\$54,255.32	\$6,678.21		\$60,933.53
Smith, Clint P	\$47,844.17	\$2,742.30		\$50,586.47
DEPT TOTAL	\$267,486.38	\$28,977.22		\$296,463.60
<u>WATER PLANT</u>				
Martel, Joell J	\$47,445.90	\$7,993.88		\$55,439.78
DEPT TOTAL	\$47,445.90	\$7,993.88		\$55,439.78
<u>WASTEWATER PLANT</u>				
Drown, Jacob D	\$34,654.43	\$2,180.75		\$36,835.18
Micheli, Steven N	\$76,034.23			\$76,034.23
Nykiel, Bryan T	\$45,590.79			\$45,590.79
Rouleau, Joseph J	\$52,282.79	\$5,445.09		\$57,727.88
DEPT TOTAL	\$208,562.24	\$7,625.84		\$216,188.08
<u>ELECTED OFFICIALS</u>				
Boutin, Michael A	Councilor- Ward 2	\$1,000.00		\$1,000.00
Chadderton, Anita L	Councilor- Ward 3	\$1,000.00		\$1,000.00
Dawes, Carolyn S	Clerk-Treasurer	\$51,792.00		\$51,792.00
Dindo, Charles M	Councilor- Ward 1	\$1,000.00		\$1,000.00
Herring, Lucas J	Councilor- Ward 3	\$1,000.00		\$1,000.00
Lauzon, Thomas J	Mayor	\$0.00		\$0.00
Poirier, Paul	Councilor- Ward 1	\$0.00		\$0.00
Smith, Michael P	Councilor- Ward 2	\$1,000.00		\$1,000.00
DEPT TOTAL		\$56,792.00		\$56,792.00
GRAND TOTAL	\$4,857,657.63	\$707,237.60	\$30,702.93	\$5,595,598.16

* Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR and traffic crowd control at other functions. These costs are reimbursed to the City by the sponsoring entities.

**FISCAL YEAR 2014-2015
EARNINGS SUMMARY BY DEPARTMENT**

	BASE	OVERTIME	SPECIAL PROJECTS*	TOTAL
Assessor's Office	\$47,579.19	\$113.73		\$47,692.92
Cemetery Dept	\$159,360.72	\$4,127.51		\$163,488.23
City Manager's Office	\$145,813.18			\$145,813.18
Engineer's Office	\$88,201.09	\$16,418.09		\$104,619.18
Facilities Dept	\$237,554.29	\$3,310.51	\$7,711.92	\$248,576.72
Finance Dept	\$215,779.32	\$11,107.61		\$226,886.93
Fire Dept	\$1,111,705.68	\$232,156.97	\$3,968.20	\$1,347,830.85
Planning Dept	\$36,572.80	\$5,464.50		\$42,037.30
Police Dept	\$1,508,893.09	\$335,660.65	\$19,022.81	\$1,863,576.55
Recreation Dept	\$77,901.34			\$77,901.34
Street Dept	\$561,931.95	\$45,646.26		\$607,578.21
Sewer Dept	\$86,078.46	\$8,634.83		\$94,713.29
Water Dept	\$267,486.38	\$28,977.22		\$296,463.60
Water Plant	\$47,445.90	\$7,993.88		\$55,439.78
Wastewater Plant	\$208,562.24	\$7,625.84		\$216,188.08
<u>Elected Officials</u>	<u>\$56,792.00</u>			<u>\$56,792.00</u>
GRAND TOTAL	\$4,857,657.63	\$707,237.60	\$30,702.93	\$5,595,598.16

Donna McNally
Payroll Clerk

FY 15 OVERTIME SUMMARY NARRATIVE

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, and /or City Council authorized special events requiring staff support beyond the normal work-week. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the “lean” side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, Total **General Fund Overtime and Special Projects** labor expenses in FY15 were \$654,006 and \$30,703, respectively, which were more than offset by \$730,479 in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

Police Department Overtime is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick’s Day, SHS Homecoming, Halloween, and Christmas),

Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

Fire/Ambulance Department Overtime The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled Critical Care transports. All ambulance runs are reimbursed except for “no-transport “ calls, in which no one is transported to the hospital.

Street Department Overtime is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations; storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

Facilities Department Overtime is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

Cemetery Department OT is required to support after-hours and/or week-end entombments and interments, some of which is reimbursed.

Finance Department Overtime is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal year-end accounting and payroll calculations, adjustments, summaries and tax reporting.

Engineering Department OT is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for

atypical events such as state and federal disaster reimbursement.

Planning/Zoning Department OT is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some OT was required in FY15 to provide support due to a position vacancy.

Assessor's Office Overtime is required for after-hours attendance at and administrative support **during** Housing Board of Review hearings.

City Manager's Office and Recreation Department. There was no **compensated** overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

*While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime **are not paid from the General Fund Budget.** They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.*

Water and Wastewater Treatment Facilities: Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment malfunctions.

Water Department: During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

Sewer Department: Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

CITY-OWNED PROPERTIES

BUILDINGS & LANDS, by DEPARTMENT ADDRESS

CEMETERY & PARKS DEPARTMENT

Department office 201 Maple Avenue

CEMETERIES

Elmwood Cemetery Washington Street

Hope Cemetery Maple Avenue

St. Monica’s Cemetery Beckley Street

PARKS

City Hall Park, Soldiers’, Sailors’ Memorial Washington Street

Currier Park Park Street

Dente Park and Italian-American

Stonecutters Monument Maple Avenue

Robert Burns Monument Academy Street

Canales Woods Pleasant Street

CITY HALL

Municipal Offices and Opera House 6 North Main Street

BARRE CIVIC CENTER

Alumni Hall 20 Auditorium Hill

BOR Shelter 25 Auditorium Hill

Municipal Auditorium 16 Auditorium Hill

PUBLIC SAFETY BUILDING

Fire Department 15 Fourth Street

Police Department 15 Fourth Street

RECREATION DEPARTMENT

Department office 20 Auditorium Hill

BARRE RECREATION AREA

Bike Path 50 Fairview Street

Rotary Park Parkside Terrace off S Main St.

Basketball Courts, Picnic Shelters, Charlie’s Playground

2012, Swimming Pool and Tennis Courts

PLAYGROUNDS

Farwell Street Recreation Area Farwell Street

Garfield Playground Lincoln Avenue

Lincoln Recreation Field Camp Street

Department	Year	Make	Model
CEMETERY			
	2007	Chevrolet	Silverado 3500
	1995	John Deere	Mower 425
	1995	John Deere	Mower 217
	1999	Scagg	Mower walk behind
	2000	John Deere	Mower saber
	2004	John Deere	Mower 485
	2004	John Deere	Mower 485
	2005	John Deere	Tractor 345
	2005	New Holland	Backhoe
	2008	Carry-On	Utility Trailer
	2009	Toro	Z Master Pro Lawn Mower
ENGINEERING			
FIRE			
	1993	GMC	Bucket truck
	1993	Sutphen	Fire Truck
	1995	International	Pumper
	1995	International	Tower
	2001	Ford	Ambulance
	2004	Ford	F250 pickup
	2007	Chevrolet	Uplander
	2004	Pace	Cargo trailer
	2005	Chevrolet	Trailer Blazer
	2006	Chevrolet	Malibu
	2006	Pace	Cargo trailer
	2006	Ford	SUV
	2008	Ford	Ambulance
	2009	Ford	Ambulance
	2010	HME	Pumper
POLICE			
	2009	Chevrolet	Silverado
	2007	Chevrolet	Impala
	2008	Chevrolet	Trailblazer
	2008	Carry on	Trailer
	2008	Silverado 1500	4x4
	2009	Chevrolet	Impala
	2010	Chevrolet	Tahoe
	2011	Chevrolet	Impala
	2012	Chevrolet	Tahoe
FACILITIES/BOR			
	1994	Ford	F350 1 ton
	2009	Ford	F150 Pick Up
	2005	Buick	Custom
	2000	Big Tex	16' Car Hauler
	1973	Zamboni	500 Ice Resurfacer
	2002	Zamboni	500 Ice Resurfacer
SEWER/ WASTEWATER TREATMENT PLANT			
	1992	International	Dump Truck
	2006	Chevrolet	Silverado
	1994	Caterpillar	928 loader
	1994	International	Dump truck

	1994	International	Dump truck
	1972	<i>unknown</i>	Bucket machines
	1976	<i>unknown</i>	Rodder
	1998	Ford	JetVac
	2000	Case	580 backhoe
	2001	Ford	Van
	2003	C. H. & E.	8" 9000 sewer pump
	2012	Chevrolet	Silverado
STREET			
		Super Pac	Roller
	<i>unknown</i>	Bryant Jr	Sidewalk sander
	<i>unknown</i>	Bryant Jr	Sidewalk sander
	1969	Midland	JM roller
	1973	Sno-Go	Blower
	1975	Allis-Chalmers	Dozer
	1978	Sno-go	Snowblower
	1982	Aeriol	Utility
	1992	International	Dump Truck
	1994	International	Dump truck
	1994	International	Dump Truck
	1995	Bryant Jr.	Sidewalk sander
	1998	International	Dump truck
	1998	International	Dump truck
	1999	International	Dump truck
	1999	Kasi Infrared	4-ton hauler
	2000	Johnson	Street sweeper
	2000	Selfmade	Equipment trailer
	2000	Volvo	EW 170 Excavator
	2000	Bobcat	753 skid steer
	2000	Rosco	2-ton roller
	2007	Ingersoll Rand	Compressor
	2008	Komatsu	Wheeler Loader
	2009	Bobcat	Skidsteer
	2009	Ford	F150 Pickup
	2010	International	7400 Dump
	2010	International	7400 Dump
	2011	Bobcat	5130 with attachments
	2011	International	7400 Dump
	2011	International	7400 Dump
	2012	Ford	1 Ton Dump
WATER/WATER TREATMENT PLANT			
	1968	Carter	Pump Utility trailer
	1985	Norma	Utility trailer
	1986	Ingersoll Rand	Air compressor
	1995	Chevrolet	Lumina
	1997	Chevrolet	Pickup
	2000	Case	580 backhoe
	2002	International	Dump truck
	2009	Ingersoll	Air Compressor
	2012	Chevrolet	Silverado

City of Barre

March 3, 2015

*****OFFICIAL RESULTS *****

At the Annual City and School District Meeting legally warned and holden in the several wards of the City of Barre, Vermont, on the first Tuesday of March 2015, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to their names/items, respectively, for the several offices and items stated:

Voted Item	Ward I	Ward II	Ward III	Totals
COUNCILOR				
Two-Year Term				
PAUL N. POIRIER	281	-----	-----	281 ward I
MICHAEL SMITH	-----	209	-----	209 ward II
LUCAS HERRING	-----	-----	198	198 ward III
Write-ins	12	8	6	26
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	136	102	99	337
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

Article I-Shall the Barre City Voters authorize a General Fund Budget of \$11,024,215 of which an amount not to exceed \$ 7,172,349 is to be raised by local property taxes for the fiscal year July 1, 2015 through June 30, 2016?

Yes	232	184	159	575
No	194	131	143	468
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	3	4	1	8
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

Article II-Shall the Barre City Voters authorize the sum of \$ 644,171 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

Yes	323	259	199	781
No	104	58	101	263
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	2	2	3	7
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

Article III-Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

Yes	299	235	211	745
No	126	78	89	293
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	4	6	3	13
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

Article IV- Shall the Barre City Voters authorize the sum of \$4,000 for the Barre Heritage Festival?

Yes	261	212	173	646
No	163	101	123	387
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	5	6	7	18
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article V- Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter & Services)?

Yes	286	223	189	698
No	138	93	109	340
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	5	3	5	13
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article VI- Shall the Barre City Voters authorize the expenditure of \$ 7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

Yes	265	211	171	647
No	160	103	125	388
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	4	5	7	16
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article VII- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

Yes	229	193	154	576
No	194	120	144	458
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	6	6	5	17
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article VIII- Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

Yes	270	208	190	668
No	154	103	108	365
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	5	8	5	18
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article IX- Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

Yes	326	237	216	779
No	97	75	84	256
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	6	7	3	16
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article X- Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

Yes	213	189	140	542
No	208	122	159	489
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	8	8	4	20
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XI- Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?

Yes	209	175	132	516
No	207	135	163	505
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	13	9	8	30
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XII- Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

Yes	276	213	174	663
No	143	101	123	367
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	5	6	21
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XIII- Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

Yes	245	193	160	598
No	169	114	138	421
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	15	12	5	32
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XIV- Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health & Wellness Clinic?

Yes	288	221	195	704
No	134	90	101	325
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	7	8	7	22
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XV- Shall the Barre City Voters authorize the expenditure of \$3,000 for Prevent Child Abuse VT?

Yes	293	230	199	722
No	127	80	99	306
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	9	9	5	23
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XVI- Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

Yes	243	191	166	600
No	176	120	132	428
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	8	5	23
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XVII- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

Yes	239	200	179	618
No	180	106	119	405
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	13	5	28
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XVIII- Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

Yes	261	213	176	650
No	158	99	122	379
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	7	5	22
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XIX- Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

Yes	302	217	203	722
No	120	92	95	307
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	7	10	5	22
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XX- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Center for Independent Living?

Yes	238	181	156	575
No	179	120	138	437
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	12	18	9	39
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XXI- Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

Yes	216	179	142	537
No	203	127	154	484
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	13	7	30
Totals	<u>429</u>	<u>322</u>	<u>303</u>	<u>1054</u>

Article XXII-Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau / Boys & Girls Club?

Yes	240	192	163	595
No	175	113	130	418
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	14	14	10	38
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

Article XXIII-As per 32 V.S.A. sec. 3840, shall the Barre City Voters authorize a Property Tax Exemption for a period of ten (10) years for Gifford Medical Center for its property located at 81 North Main Street, Barre, Vermont, which houses Gifford's Project Independence?

Yes	197	153	147	497
No	226	146	146	518
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	6	20	10	36
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

**Central Vermont Public Safety Authority Meeting
FOR AT LARGE BOARD MEMBER (vote for not more than one)
Three-Year Term**

DOUG HOYT	277	206	181	664
Write-ins	4	6	6	16
Spoiled (defective ballots)	4	3	0	7
Blank (undervotes)	144	107	116	367
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

ARTICLE I - Shall the voters of the Central Vermont Public Safety Authority (CVPSA) appropriate the sum of \$75,000 (\$40,275 from Barre City and \$34,725 from the City of Montpelier) for the operating budget of the CVPSA for fiscal year July 1, 2015 through June 30, 2016?

Yes	242	170	149	561
No	170	125	142	437
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	17	24	12	53
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

**School District Meeting
FOR CITY SCHOOL COMMISSIONER (vote for not more than three)
Three-Year Term**

ANITA L. CHADDERTON	278	212	189	679
NATHAN REIGNER	260	200	182	642
Write-ins - TESS TAYLOR	14	9	13	36
Write-ins - MARK TATRO	9	9	10	28
Write-ins - other	17	12	4	33
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	709	521	511	1741
Totals	<u>1287</u>	<u>966</u>	<u>909</u>	3162

**FOR CITY SCHOOL COMMISSIONER (vote for not more than one)
Two Year Term**

Write-ins	22	21	24	67
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	407	298	279	984
Totals	<u>429</u>	<u>322</u>	<u>303</u>	1054

FOR SPAULDING HIGH SCHOOL**DISTRICT DIRECTOR (vote for not more than two)****Three-Year Term**

EDDIE ROUSSE	279	203	184	666
Write-ins - TESS TAYLOR	79	61	49	189
Write-ins - MARK TATRO	119	66	74	259
Write-ins - other	8	4	5	17
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	373	307	294	974
Totals	858	644	606	2108

ARTICLE I- Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

Yes	259	200	176	635
No	158	107	123	388
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	12	12	4	28
Totals	429	322	303	1054

ARTICLE II- Shall the School District pay each School Commissioner the sum \$1,500 per year for

Yes	249	200	172	621
No	170	108	123	401
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	10	11	8	29
Totals	429	322	303	1054

ARTICLE III- Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

Yes	269	188	166	623
No	146	121	130	397
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	14	10	7	31
Totals	429	322	303	1054

ARTICLE IV- Shall the City of Barre School District vote the sum of \$12,800,975 as general fund expenditures as well as approximately \$725,000 of grant expenditures (which will not increase the tax rate) for a total of \$13,525,975 to meet current expenses of the Barre City Elementary and Middle School for the fiscal year July 1, 2015 through June 30, 2016?

Yes	245	183	154	582
No	179	132	146	457
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	5	4	3	12
Totals	429	322	303	1054

ARTICLE V- Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for long-term school building repairs?

Yes	292	218	192	702
No	129	96	105	330
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	8	5	6	19
Totals	429	322	303	1054

ARTICLE VI-Shall the voters of the Barre City School District vote the sum of \$311,785 from the 2014 surplus fund balance for tax stabilization in future years?

Yes	319	217	201	737
No	104	97	99	300
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	6	5	3	14
Totals	429	322	303	1054

Spaulding Union High School Meeting - District #41

ARTICLE I-Shall the Spaulding Union High School District #41 vote the sum of \$13,118,623 to meet the current expenses of Spaulding High School for the fiscal year July 1, 2015 through June 30, 2016? This total includes \$12,648,623 for operating expenses and \$470,000 of grants (that do not increase local taxes).

Yes	250	185	157	592
No	170	130	139	439
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	9	4	7	20
Totals	429	322	303	1054

Article II - Shall the Spaulding High School District #41 vote the sum of \$166,046 from the 2014 surplus fund balance for tax stabilization in future years?

Yes	316	216	190	722
No	106	97	108	311
Spoiled (defective ballots)	0	3	0	3
Blank (undervotes)	7	6	5	18
Totals	429	322	303	1054

At the Polling Places of this municipality, the foregoing persons/items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes /S/
Presiding Officer

Joanna L. Houston /S/
Other Election Official

DEMOCRATIC PARTY

<u>Voted Item</u>	<u>Results</u>
FOR REPRESENTATIVE TO CONGRESS	
Peter Welch	<u>139</u>
Write-in	<u>4</u>
Blanks/Defective	<u>19</u>
Totals	<u>162</u>

FOR GOVERNOR

H. Brooke Paige	<u>21</u>
Peter Shumlin	<u>108</u>
Write-in: Doug Racine	<u>9</u>
Write-in: Others	<u>12</u>
Blanks/Defective	<u>12</u>
Totals	<u>162</u>

FOR LIEUTENANT GOVERNOR

Write-in: Dean Corren	<u>27</u>
Write in: Phil Scott	<u>36</u>
Write-in: Others	<u>2</u>
Blanks/Defective	<u>97</u>
Totals	<u>162</u>

FOR STATE TREASURER

Beth Pearce	<u>127</u>
Write-in:	<u>3</u>
Blanks/Defective	<u>32</u>
Totals	<u>162</u>

FOR SECRETARY OF STATE

Jim Condos	<u>128</u>
Write-in:	<u>1</u>
Blanks/Defective	<u>33</u>
Totals	<u>162</u>

FOR AUDITOR OF ACCOUNTS

Doug Hoffer	<u>124</u>
Write-in:	<u>1</u>
Blanks/Defective	<u>37</u>
Totals	<u>162</u>

<u>Voted Item</u>	<u>Results</u>
FOR ATTORNEY GENERAL	
H. Brooke Paige	<u>36</u>
William H. Sorrell	<u>104</u>
Write-in:	<u>4</u>
Blanks/Defective	<u>18</u>
Totals	<u>162</u>

FOR STATE SENATOR

Ann Cummings	<u>116</u>
Sandra "Sandy" Gaffney	<u>93</u>
Anthony Pollina	<u>113</u>
Write-in:	<u>11</u>
Blanks/Defective	<u>153</u>
Totals	<u>486</u>

FOR STATE REPRESENTATIVE

Tommy J. Walz	<u>127</u>
Write-in: Kristin Sohlstrom	<u>17</u>
Write-in: Others	<u>12</u>
Blanks/Defective	<u>168</u>
Totals	<u>324</u>

PROBATE JUDGE

Jeffrey P. Kilgore	<u>120</u>
Write-in:	<u>1</u>
Blanks/Defective:	<u>41</u>
Totals	<u>162</u>

ASSISTANT JUDGE

Miriam "Muffie" Conlon	<u>108</u>
Tony Lolli	<u>90</u>
Write-in:	<u>3</u>
Blanks/Defective:	<u>123</u>
Totals	<u>324</u>

STATE'S ATTORNEY

Scott R. Williams	<u>104</u>
Write-in: Tom Kelly	<u>14</u>
Write-in: Others	<u>0</u>
Blanks/Defective:	<u>44</u>
Totals	<u>162</u>

SHERIFF

Write-in:	20
Blanks/Defective:	<u>142</u>
Totals	162

HIGH BAILIFF

Write-in:	15
Blanks/Defective:	<u>147</u>
Totals	162

LIBERTY UNION PARTY

<u>Voted Item</u>	<u>Results</u>
FOR REPRESENTATIVE TO CONGRESS	
Matthew Andrews	<u>1</u>
Write-in	<u>0</u>
Blanks/Defective	<u>1</u>
Totals	2
FOR GOVERNOR	
Peter Diamondstone	<u>1</u>
Write-in:	<u>0</u>
Blanks/Defective	<u>1</u>
Totals	2
FOR LIEUTENANT GOVERNOR	
Marina Brown	<u>2</u>
Write-in:	<u>0</u>
Blanks/Defective	<u>0</u>
Totals	2
FOR STATE TREASURER	
Murray Mgoima	<u>1</u>
Write-in:	<u>0</u>
Blanks/Defective	<u>1</u>
Totals	2
FOR SECRETARY OF STATE	
Mary Alice Herbert	<u>1</u>
Write-in:	<u>0</u>
Blanks/Defective	<u>1</u>
Totals	2

<u>Voted Item</u>	<u>Results</u>
FOR STATE SENATOR	
Write-in:	<u>0</u>
Blanks/Defective	<u>6</u>
Totals	6
FOR STATE REPRESENTATIVE	
Write-in:	<u>0</u>
Blanks/Defective	<u>4</u>
Totals	4
PROBATE JUDGE	
Write-in:	<u>0</u>
Blanks/Defective:	<u>2</u>
Totals	2
ASSISTANT JUDGE	
Write-in:	<u>0</u>
Blanks/Defective:	<u>4</u>
Totals	4
STATE'S ATTORNEY	
Write-in:	<u>0</u>
Blanks/Defective:	<u>2</u>
Totals	2
SHERIFF	
Write-in:	<u>0</u>
Blanks/Defective:	<u>2</u>
Totals	2

FOR AUDITOR OF ACCOUNTS

Write-in:	0
Blanks/Defective	2
Totals	2

FOR ATTORNEY GENERAL

Rosemarie Jackowski	1
Write-in:	0
Blanks/Defective	1
Totals	2

PROGRESSIVE PARTY

<u>Voted Item</u>	<u>Results</u>
FOR REPRESENTATIVE TO CONGRESS	
Write-in	0
Blanks/Defective	1
Totals	1

FOR GOVERNOR

Write-in:	0
Blanks/Defective	1
Totals	1

FOR LIEUTENANT GOVERNOR

Dean Corren	1
Write-in:	0
Blanks/Defective	0
Totals	1

FOR STATE TREASURER

Write-in:	0
Blanks/Defective	1
Totals	1

FOR SECRETARY OF STATE

Ben Eastwood	0
Write-in:	0
Blanks/Defective	1
Totals	1

FOR AUDITOR OF ACCOUNTS

HIGH BAILIFF

Write-in:	0
Blanks/Defective:	2
Totals	2

<u>Voted Item</u>	<u>Results</u>
FOR STATE SENATOR	
Write-in:	0
Blanks/Defective	3
Totals	3

FOR STATE REPRESENTATIVE

Write-in:	0
Blanks/Defective	2
Totals	2

PROBATE JUDGE

Write-in:	0
Blanks/Defective:	1
Totals	1

ASSISTANT JUDGE

Write-in:	0
Blanks/Defective:	2
Totals	2

STATE'S ATTORNEY

Write-in:	0
Blanks/Defective:	1
Totals	1

SHERIFF

Write-in:	0
Blanks/Defective:	1
Totals	1

Write-in:	0
Blanks/Defective	1
Totals	1

FOR ATTORNEY GENERAL

Write-in:	0
Blanks/Defective	1
Totals	1

REPUBLICAN PARTY

Voted Item **Results**

FOR REPRESENTATIVE TO CONGRESS

Mark Donka	67
Donald W. Nolte	57
Donald Russell	67
Write-in:	2
Blanks/Defective	71
Totals	264

FOR GOVERNOR

Steve Berry	13
Scott Milne	226
Emily Peyton	6
Write-in: Dan Feliciano	16
Write-in: Others	0
Blanks/Defective	3
Totals	264

FOR LIEUTENANT GOVERNOR

Phil Scott	250
Write-in:	3
Blanks/Defective	11
Totals	264

FOR STATE TREASURER

Write-in: Beth Pearce	9
Write-in: Others	9
Blanks/Defective	246
Totals	264

FOR SECRETARY OF STATE

Write-in: Jim Condos	5
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HIGH BAILIFF

Write-in:	0
Blanks/Defective:	1
Totals	1

Voted Item **Results**

FOR ATTORNEY GENERAL

Write-in: William Sorrell	6
Write-in: Shane McCormack	13
Write-in: H. Brook Paige	6
Write-in: Others	11
Blanks/Defective	228
Totals	264

FOR STATE SENATOR

William "Bill" Doyle	188
Dexter LeFavour	145
Pat Mcdonald	189
Write-in:	7
Blanks/Defective	263
Totals	792

FOR STATE REPRESENTATIVE

John G. Santorello	174
Kristin H. Sohlstrom	178
Write-in:	4
Blanks/Defective	172
Totals	528

PROBATE JUDGE

Write-in:	4
Blanks/Defective:	260
Totals	264

ASSISTANT JUDGE

Otto Kinzel	185
Write-in:	3
Blanks/Defective:	340
Totals	528

Write-in: Others	<u>9</u>
Blanks/Defective	<u>250</u>
Totals	<u>264</u>

FOR AUDITOR OF ACCOUNTS

Write-in: Doug Hoffer	<u>6</u>
Write-in: Others	<u>8</u>
Blanks/Defective	<u>250</u>
Totals	<u>264</u>

SHERIFF

W. Samuel Hill	<u>200</u>
Write-in:	<u>1</u>
Blanks/Defective:	<u>63</u>
Totals	<u>264</u>

HIGH BAILIFF

Marc Poulin	<u>204</u>
Write-in:	<u>2</u>
Blanks/Defective:	<u>58</u>
Totals	<u>264</u>

STATE'S ATTORNEY

Tom Kelly	<u>227</u>
Write-in:	<u>2</u>
Blanks/Defective:	<u>35</u>
Totals	264

At this Polling Place, the foregoing persons received the number of votes indicated on the pages of this Official Return of Votes.

 Carolyn S. Dawes
 City Clerk/Treasurer

 Joanna L. Houston
 Asst. City Clerk

August 27, 2014

Washington 3 Polling Place, Barre City Auditorium Ballot: 101

OFFICIAL RETURN OF VOTES

	Wash 3 Totals
BALLOT ACCOUNTABILITY:	
Registered voters, this polling place: (Enter total # names on checklist for this polling place.)	<u>4944</u>
 Total Ballots voted in this Election:	 <u>2139</u>
 Total Defective Ballots	 <u>23</u>
 Totals	 <u>2162</u>
 Voters checked off entrance checklist: (This # should match "Totals" above) If the numbers don't match, add a note to explain the discrepancy.	 <u>2162</u>

difference of 1 voter between ballots cast and voters checked off checklist

Ballots voted ABSENTEE: (Enter # of absentee ballots returned and counted, not # of absentee ballots distributed.) Remember that absentee voters are included in the number of voters checked off checklist and total ballots voted.	<u>420</u>
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Provisional Ballots Voted, if any: (Send voted provisional ballots in envelopes to Secretary of State with ORV)	<u>0</u>
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Please REMEMBER TO REPORT ALL WRITE-IN candidates for every office.

Voted Item

**FOR REPRESENTATIVE
TO CONGRESS**

Matthew Andrews	<u>32</u>
Mark Donka	<u>678</u>
Cris Ericson	<u>19</u>
Randall Meyer	<u>41</u>
Jerry Trudell	<u>15</u>
Peter Welch	<u>1310</u>
Write-in	<u>0</u>
Defective	<u>23</u>
Blanks	<u>44</u>
Totals	<u>2162</u>

FOR GOVERNOR

Pete Diamondstone	<u>19</u>
Cris Ericson	<u>11</u>
Dan Feliciano	<u>98</u>
Scott Milne	<u>1174</u>
Bernard Peters	<u>12</u>
Emily Peyton	<u>33</u>
Peter Shumlin	<u>769</u>
Write-in:	<u>2</u>
Defective	<u>23</u>
Blanks	<u>21</u>
Totals	2162

FOR LIEUTENANT GOVERNOR

Marina Brown	<u>30</u>
Dean Corren	<u>414</u>
Phil Scott	<u>1671</u>
Write-in:	<u>0</u>
Defective	<u>23</u>
Blanks	<u>24</u>
Totals	2162

FOR STATE TREASURER

Murray Mgoima	<u>125</u>
Beth Pearce	<u>1595</u>
Don Schramm	<u>220</u>
Write-in:	<u>16</u>
Defective	<u>23</u>
Blanks	<u>183</u>
Totals	2162

FOR SECRETARY OF STATE

Jim Condos	<u>1405</u>
Den Eastwood	<u>302</u>
Mary Alice Herbert	<u>201</u>
Write-in:	<u>12</u>
Defective	<u>23</u>
Blanks	<u>219</u>
Totals	2162

FOR AUDITOR OF ACCOUNTS

Doug Hoffer	<u>1704</u>
Write-in:	<u>15</u>
Defective	<u>23</u>
Blanks	<u>420</u>
Totals	2162

FOR ATTORNEY GENERAL

Rosemarie Jackowski	<u>98</u>
Shane McCormack	<u>825</u>
William H. Sorrell	<u>1147</u>

Write-in:	<u>1</u>
Defective	<u>23</u>
Blanks	<u>68</u>
Totals	2162

FOR STATE SENATOR**vote for not more than 3**

Ann Cummings	<u>1040</u>
William "Bill" Doyle	<u>1302</u>
Sandra "Sandy" Gaffney	<u>426</u>
Dexter LeFavour	<u>644</u>
Pat McDonald	<u>1080</u>
Anthony Pollina	<u>917</u>
Write-in:	<u>5</u>
Defective	<u>69</u>
Blanks	<u>1003</u>
Totals	6486

FOR STATE REPRESENTATIVE**vote for not more than 2**

Paul N. Poirier	<u>1132</u>
John G. Santorello	<u>754</u>
Kristin H. Sohlstrom	<u>870</u>
Tommy J. Walz	<u>976</u>
Write-in	<u>0</u>
Defective	<u>46</u>
Blanks	<u>546</u>
Totals	4324

FOR PROBATE JUDGE

Jeffrey P. Kilgore	<u>1698</u>
Write-in:	<u>16</u>
Defective	<u>23</u>
Blanks	<u>425</u>
Totals	2162

FOR ASSISTANT JUDGE**vote for not more than 2**

Miriam "Muffie" Conlon	<u>1010</u>
Otto Kinzel	<u>1171</u>
Tony Lolli	<u>797</u>
Write-in:	<u>9</u>
Defective	<u>46</u>
Blanks	<u>1291</u>
Totals	4324

FOR STATE'S ATTORNEY

Tom Kelly	<u>1261</u>
Scott R. Williams	<u>812</u>
Write-in:	<u>3</u>
Defective	<u>23</u>
Blanks	<u>63</u>

	Totals	2162
FOR SHERIFF		
W. Samuel Hill		<u>1823</u>
Write-in:		<u>10</u>
Defective		<u>23</u>
Blanks		<u>306</u>
	Totals	2162

	Totals	2162
FOR HIGH BAILIFF		
Marc Poulin		<u>1756</u>
Write-in:		<u>15</u>
Defective		<u>23</u>
Blanks		<u>368</u>
	Totals	2162

JUSTICE OF THE PEACE

vote for not more than 15		
Bonnie Alexander		<u>1197</u>
Jackie Barnett		<u>1263</u>
Joan H. Carrigan		<u>1181</u>
Anita L. Chadderton		<u>1130</u>
Paul Flint		<u>1103</u>
Gina Galfetti		<u>1200</u>
John Gilligan		<u>1215</u>
Kimberlie Koalenz-Rosa		<u>1139</u>
Joanne Perreault		<u>1215</u>
Christopher M. Riddell		<u>1081</u>
Anita Ristau		<u>1247</u>
John Santorello		<u>1309</u>
Kristin Sohlstrom		<u>1349</u>
Anne Valliere		<u>1329</u>
Leslie Walz		<u>1277</u>
Write-in:		<u>0</u>
Defective		<u>23</u>
Blanks		<u>14172</u>
		32430

At this Polling Place, the foregoing persons received the number of votes indicated on the pages of this Official Return of Votes.

Carolyn S. Dawes /S/
Presiding Officer of Polling Place

Joanna L. Houston /S/
Other Election Official

November 5, 2014

CITY OF BARRE
CHAPTER 17 - TRAFFIC
#2014-04

At its November 11, 2014 meeting, the City Council of the City of Barre, Vermont approved the following revisions to the Code of Ordinances:

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 17 - Traffic, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

Chapter 17. Traffic.

Sec. 17-38. U-turns; restrictions.

~~[The operator or driver of a motor vehicle shall not turn around such motor vehicle, nor make a U-turn, so-called, with such motor vehicle, while proceeding in either direction upon any street throughout the city. A U-turn means turning a vehicle around in any manner so as to proceed, after such turn, in the direction directly opposite and generally parallel to that traveled before making the turn. It shall also include driving into an intersecting street or private way and backing into the street to travel in a direction directly opposite and generally parallel to that traveled before entering the intersection street or private way. (Ord. No. 2014-01, 4-22-14)]~~

(a) U-turn on Barre City streets shall be limited to a so-called “Vermont U-turn” as outlined in the Vermont Driver’s Handbook. Such a U-turn is described as:

1. **Approach the side street on your right and turn on your directional light. Drive just past the street and stop.**
2. **When the side street is clear, back slowly into it. Make sure to back up far enough to clear any crosswalks or stop lines.**
3. **When there are no vehicles coming, make a proper left turn to complete the turnaround.**

(b) No U-turn of any kind shall be allowed on North Main Street, South Main Street, or the side streets intersecting North Main Street or South Main Street.

ADOPTION HISTORY

- Agenda item for discussion on October 7, 2014.
- Agenda item for discussion on October 14, 2014.
- Agenda item for discussion on October 21, 2014. Set for First Reading on October 28, 2014.
- First Reading at regular City Council meeting held on October 28, 2014. Second Reading and Public Hearing set by Council for November 11, 2014.
- Proposed language printed in Times Argus newspaper on Saturday, November 8, 2014.
- Second Reading and Public Hearing held on November 11, 2014. Adopted at regular City Council meeting held on November 11, 2014 and entered in the minutes of that meeting which are approved on November 18, 2014.
- Posted in public places on November 12, 2014.
- Notice of adoption published in the Times-Argus newspaper on November 15, 2014.
- Effective December 5, 2014.

Dated this 12th day of November, 2014.

Carolyn S. Dawes
City Clerk/Treasurer

Aldrich Public Library



Barre, Vermont

www.aldrichpubliclibrary.org

Main Library, 6 Washington Street, Barre
East Barre Branch, 135 Mill St., East Barre
476-7550 • 476-5118
www.aldrichpubliclibrary.org

July 1, 2014 – June 30, 2015

New Leadership

Karen Lane retired from her 26 years as library director on June 30, 2015. During her remarkable career here, Karen led the library through an award-winning construction project that made the building fully accessible while securing its place as the heart of the downtown community. After a nation-wide search, the Board of Trustees chose Aldrich's own Young Adult and Social Media Librarian, Sarah Costa, as her successor. Sarah has her Masters in Library and Information Science from the University of Illinois and brings to the position energy, experience, and a passion for the work of libraries in building strong communities.

Changes In Staff

Aldrich also welcomed several other new staff this year. Barre's own Ian Gauthier stepped into the role of Children's Librarian in November of 2014 after earning his Masters in Information Science from SUNY – Albany. He's brought the library outside its walls with story times at the Barre Town Forest, Headstart, and elsewhere, while offering exciting programs for kids of all ages at the main branch library in downtown Barre.

Lisa Redmond is our newest Circulation Assistant; she is always happy to welcome new patrons to the library or help readers find their next favorite book.

Kirsten Hansen joined the staff in the summer of 2015 as our Young Adult and New Technology Librarian after graduating with her Masters in Information from the University of Michigan. She's started a number of new programs connecting teens to the library,

transformed the Teen Room into an after school destination for high schoolers, and helped patrons of all ages learn how to better use technology.

Board Changes

Sarah Field, Luann Preddy, Brendan Hogan, and Caroline Earle stepped down from the board during FY 2015. Sarah served as an invaluable legal resource for the library in her eight years on the board. Luann served on the board since 2010 and was the driving force behind the library's Spring Fling for the last five years. Brendan and Caroline were both very active in their two years on the board, during which Caroline shepherded the library through a strategic planning process and Brendan spearheaded a new fundraising initiative. The library thanks all four for their service and dedication as board members.

We also welcomed Barre City Councilor Mike Smith, Barre Town Selectman Tom White, retired Vermont Department of Libraries consultant Marianne Kotch, and Barre City resident Pamela Wilson to the board in the summer of 2015. Their ideas, energy, and dedication have already enriched the library and we look forward to what this board will accomplish together in the years to come.

Library Services

In FY2015, Aldrich saw an average of 1,865 visitors each week. Our nearly 10,000 registered patrons checked out over 97,000 items. Over 5,000 people attended library programs this year.

So much happens at the library every day, from summer meals for children to resume help for job seekers and everything in between. To learn about our programs and services and see what the library can do for you, follow us on Facebook or Twitter, read our columns on Front Porch Forum and in The World, or visit our website. And of course, we welcome you to stop by either branch of the library, browse the stacks, try a new program, and enjoy our lightning fast fiber internet connection.

Thank you, voters!

Thanks to the increased appropriation for FY2016 approved by the voters of Barre City, the library has been able to tackle some long-delayed maintenance issues, most visible of which was the repainting of our exterior trim. While the increase has helped ease our unsustainable drawdown of endowment funds for operating and maintenance costs, the work is not yet done. The per capita tax

support of the library in Barre City is now \$20.10; we still hope to bring that number closer to the state average of \$28.71 to ensure Aldrich can continue offering Barre robust library services for many years to come.

Our sincere thanks go to the Barre City Council, Mayor, City Manager, City Clerk, and taxpayers of Barre City for your support.

See you at the library!
Respectfully submitted,
Sarah Costa, *Library Director*

Board of Trustees

Barre City:

Mark Alexander, *Treasurer*
Mike Smith
Pamela Wilson
Tom White

Barre Town:

Nancy Pope, *President*
Rob Spring, *Vice President*
Marianne Kotch, *Secretary*

BARRE AREA DEVELOPMENT, INC.

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. This mission is a broad and includes all activities for the general welfare of City and Town inhabitants in the areas of commercial and industrial development, recreation, agriculture, financial assistance, promotion and real estate development and management. The budget for BADC is funded equally by the City and Town.

The City of Barre continues to make significant infrastructure improvements that will result increased private investment in the City. On behalf of the City in 2014, BADC filed grant applications eventually totaling \$1,360,000 for the recently completely Enterprise Aly environmental remediation and redevelopment project. This public investment has already resulted in private investment at 248 N. Main Street, a project that is eligible for Designated Downtown tax credits that were obtained with the assistance of BADC. During the year, Granite City Grocery was awarded a BADC authored grant \$19,830 for membership development and marketing so that it stay on the path towards opening a grocery within the next 18 to 24 months. The Grocery has reached its initial membership goal of more than 600 members so it can move to the next steps that include investigating a potential location, 159 N. Main Street, and working with several different funding sources for acquisition and development. Working with the Barre Partnership, the City's downtown Main Street program, \$35,000 was granted for the purpose of assisting in the establishment of the Barre Antiques Center on Main Street. Currently, the Antiques Center is tenanting two historic buildings, one owned by the City that was vacant, and the second floor of 75 N. Main Street. The long term objective is to promote Barre has central location for "antiquing," which according to the Vermont Department of Tourism turns out to be the second most requested information from travelers to Vermont.

Downstreet Housing and Community Development (formerly Central Vermont Community Land Trust) is on scheduled to complete construction of its 27 unit housing and office project in June. This follows the work of the City to create parking between Keith Avenue and Pearl Street using Tax Increment Financing (TIF). This successful partnership could lead to additional development along that side of Main Street. The completion of Enterprise Aly brings the Merchants Row redevelopment one step closer which will inevitably result in more private investment.

The forward looking administration of City government and its utilization of TIF are endorsed by BADC since the results are evident for everyone to see, including federal and State officials who assist the City in funding projects. Success begets more success.

While most of the infrastructure and investment has been in “downtown,” it’s likely that there will be improvements at both the north and south ends of the City. This will include flood prevention and mitigation measures along the Gunner Brook tributary of the Stevens Branch. Once this is completed, this could spur investment in the housing stock in that area, and perhaps an increase in commercial activity as well. At the south end, improvements to the intersection of Quarry Street and S. Main (Route 14) are currently scheduled to commence in late 2016 and be completed in 2017, and this may coincide with significant road improvements to Route 14 from Bridge Street to Ayers Street. Any signalization along this stretch is likely to be state-of-the-art and will improve traffic flow in an area that backs-up often enough to be noticeable. State funded transportation projects sometimes do not commence as scheduled and BADC will follow-up and lobby for the completion of this important work that provides access and egress to Barre Town and benefits the City as well.

BADC works with the Town and the businesses at the Wilson Industrial Park (WIP). Following business expansions last year at WIP, it appears that at least 2 of the businesses will grow in 2016 or 2017. A survey conducted in the spring by BADC indicated that 360 persons are employed at WIP who support 25 employees working off site, and another 20 employees are expected to be hired within a year. With the assistance of BADC, the Town established the Barre Loan Fund using loan repayments from SB Electronics resulting from a grant from the State to the Town. Based on an agreement between the Town and the Vermont Community Loan Fund (VCLF), VCLF will be the underwriter and administrator of loans in Barre Town and Barre City for the purpose of creating or retaining employment that benefits low and moderate income households. BADC will market the loans in the area and review VCLF analyses and recommendations for loans that must be approved by the Town Select Board. So far, one loan was made to an employee for the purchase Bob’s Camera and Video, a business on N. Main Street.

Following-up on economic data from the previous 2 years, it can be said that the City is holding its own. By the end of the calendar year, the final figures for Gross Sales Receipts will be down, but Retail, defined as taxable sales, are likely to be about the same as 2014. However

receipts for Meals, Rooms and Alcohol will up by about 10% over 2014. Since 2012, these numbers are up by over 30% and are 15% higher than that of the State. Based on preliminary reporting so far the 12 months ending September of 2015, the City has surpassed Montpelier for Meals Receipts.

Additionally, covered employment (reporting employees and wages for taxes) from privately owned businesses in the City for the quarters ending June of 2015 versus that of 2012 is up as follows: number of establishments, 9.7%, number of employees, 16.3%, total wages, 24.1%, and average wage, 6.6%. For the category “Food services and drinking places,” the same numbers are: up 23.8%, 30.2%, 34.9% and 3.5%. Current unemployment is 4.1% and three years ago it was 7.2%. Wage growth is not great, but that is a national, regional and State issue as well. Estimated family income comparison for the latest 3 years published by the Vermont Dept. of Taxes, 2010 to 2013, show that incomes in Barre City has risen 5.3 % during those 3 years and it is still a lower income community. Meanwhile, Washington County estimated incomes rose 10.3% and is above the current State wide estimate by 6.5%. This income data suggests that a significant driver of employment and wage growth in the City derives from the residents of the surrounding Towns that work and shop in the City. In summary, the sales, tax, employment and income data indicate that the City’s revitalization efforts are providing regional and local benefits.

As well working in Barre City and Town, BADC works with businesses from everywhere to further economic development in the area. At the current time, there is some demand for space for small businesses who wish to lease space in the range of 1,500 to 4,000 ft, mostly for processing or production and residents are encouraged to contact our office when suitable space is available.

The Board of Directors thanks the Barre City taxpayers for their support.

Respectfully submitted,
Joel Schwartz, Director

Elected Officers as of July 2014

President – Karl Rinker, (Rinker Communications)
(FCS Enterprises); Vice President, Sarah Field, (Attorney, Field and Field PC); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Pete Fournier (FCS Enterprises)

BARRE CITY ENERGY COMMITTEE

Brief History and Mission

For several years, Barre City's government leaders have worked steadily behind the scenes to save taxpayer dollars spent on municipal energy needs. Since 2010, the City has undertaken several energy-saving projects with the invaluable technical and procedural support of Efficiency Vermont, the state energy efficiency utility.

Separately, since 2012, a group of area citizens with a passion for energy efficiency began meeting with the City Manager, the Director of Building and Community Services, and other department heads as needed.

The two efforts above soon joined and now meet monthly as the Barre City Energy Committee, with Efficiency Vermont playing an advisory role and continuing to provide critical support. The group's goal is to reduce energy costs to Barre City residents – with a focus on municipal operations – and to benefit the environment at the same time.

As this is the Energy Committee's first appearance in the Barre City Annual Report, we offer below a summary list of activity highlights to date:

Energy Committee Activity Highlights 2012-2015

- Supported community 'Eco-BEAR Fair'
- Inventoried Barre City streetlights for excess fixtures, in preparation for LED retrofit
- Provided energy efficiency comments to the Barre City Municipal Plan
- Initiated and facilitated ballot item on Property-Assessed Clean Energy (PACE), a way of financing energy efficient home improvements by borrowing money and tying the payments to a property rather than the owner. The ballot measure was passed by voters. Barre City is now exploring whether and how to offer the program. For more information on this mechanism, visit <https://www.encyvermont.com/for-my-home/Financing/Financing/PACE-Overview>
- Supported Alumni Hall energy efficiency retrofit
- Supported City Hall energy efficiency audit

- Coordinated a series of energy-efficiency workshops to teach residents about the benefits of weatherization (“Button Up”) and heat pumps; more slated for early 2016

The Energy Committee members are only a few of the people who are working hard to save energy costs for Barre City taxpayers. Other initiatives with measurable savings are noted below, with data tracking, calculations, and compilation provided by Efficiency Vermont:

Barre City and Partner Activity Highlights 2010-2015

- Planned projects at the waste water treatment plant are expected to reduce energy costs by 14 percent (Water Department and Efficiency Vermont)
- LED street light retrofit completed in 2015 is saving 403,000 kWh per year, enough to power 56 homes for a full year, resulting in \$37,300 in street lighting tariff savings annually (City Manager, Energy Committee, Efficiency Vermont and Green Mountain Power)
- Energy efficiency investments have resulted in an 8 percent reduction in electricity use by municipal buildings and \$70,000 reduction in energy bills is resulting from, including at Alumni Hall (Director of Building and Community Services, Energy Committee, and contractor Weatherization and Renovation of Montpelier)
- Upgraded to more efficient lighting in City Hall, at the BOR ice rink, and along North Main Street
- Installed a power-generating turbine in a water main vault under Nelson Street, now generating about X kWh of energy a year (Barre City and contractors Fuss & O’Neil, Dufresne Group, J.P. Sicard Inc.)

Barre City residents like you, often supported by community organizations and companies, are also increasingly committed to energy efficiency. Some exciting community-wide results were compiled by Efficiency Vermont below.

Community-wide results 2010-2015

- More than a 5 percent reduction in overall energy use
- Collectively saved \$1,805,698 in electricity, fuel and water costs from installed efficiency projects

- Commercial and industrial customers investments in energy efficiency mean they now use 9 percent less electricity than they otherwise would have
- More than 2 percent of the homes have been weatherized (based upon 4,557 total housing units per 2000 census data)
- 105 Home Performance with ENERGY STAR audits have been completed setting the stage for comprehensive energy efficiency retrofits

In the last decade, Barre City customers have saved more than 19 million kWh of electricity, enough to power 265 average Vermont homes over the same period (assuming 600 kWh per home, per month over the decade).

In 2016 we hope to hear from residents to inform a Barre City Energy Plan. We look forward to continuing to help Barre City save energy dollars, thereby helping the environment, reducing taxes, and saving that money for community development.

Respectfully submitted by:

Barre City Energy Committee Members

Phil Cecchini

Schuyler Gould

Elaine Wang

Nancy Wolfe

Participating City Staff

Steve MacKenzie, City Manager

Jeff Bergeron, Director of Buildings and Community Services

Steve Micheli, Director of Water and Sewer

Janet Shatney, City Planning Director

Advisor

Tim Perrin, Efficiency Vermont

BARRE AREA SENIOR CENTER

Barre Area Senior Center (BASC) passed the one year mark in November in its new space at the E.F. Wall Complex at 131 So. Main St., Barre. Programming continues to increase and number of participants is also growing. Baby Boomers aging will determine a higher than normal growth rate. The Senior Center will continue to play a vital role in supporting our aging community members.

The Barre Area Senior Center currently serves over 330 central VT community members, most of whom reside in Barre City and Barre Town, as well as seniors from various central Vermont towns, including Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais. BASC relies on donations, fundraisers, voter-approved funding, and endowment gifts. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual

Staff:

Cathy Hartshorn, Director
Sandy Safford, Receptionist

Officers:

President, Dorothy Neve
Vice President, Sandi Kirkland
Treasurer, Robert Brault
Secretary, Holly Anderson

Board of Trustees:

Sandra Fugere
Kimberlie Koalenz-Rosa
Richard Paterson
Shirley Raboin
Margaret Randall
Barbara Stack
Mary Gagne
Gail Lovely

131 South Main St. #4
Barre, Vermont 05641
www.barreseniors.org
www.facebook.com/barreseniors
(802) 479-9512
director@barreseniors.org

donation of \$25 provides benefit to those donors, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. We work to meet this mission by offering programs, activities and events focusing on the three aspects of healthy aging: cognitive, physical and social wellbeing. Some of our activities from the 2014-2015 year include AARP volunteer income tax preparation, exercise classes (Seniors in Motion, line dancing, chair yoga, Wii bowling, card games (cribbage, pitch, and bridge), Mah Jongg, Spanish language classes, Young at Heart singing group, tea socials and collaborative day trips. We thank our volunteers and participants for their dedication in making these programs successful.

Health and wellness activities at the senior center this year included meals, foot clinics, current event and educational presentations, and exercise and dance classes, Eating Well on a Budget series, and a Meditation to Happiness series. Over the past year, we have expanded our collaborative efforts with other community organizations serving seniors to include The Galley, Berlin Health & Rehab, Rehab Gym, Jazzercise, SASH, TLC, CVCOA and other senior centers.

A sampling of our day trips include Weston Playhouse, Hobo Railroad, Red Sox game, cruise on Lake Memphremagog, and Lake George Playhouse.

Barre Area Senior Center said good-bye in May to Director Marilyn Brault-Binaghi with many thanks, and hello to Cathy Hartshorn, returning to the Director position after a two year absence. BASC welcomed a “volunteer” volunteer coordinator, Mary Hayden, who has made great progress in volunteer recruitment and management. The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Thursday and 9:00am to 12:00pm on Fridays.

BARRE PATH COMMITTEE ANNUAL REPORT 2015

The Barre City Path Committee has been working to move the proposed path project(s) forward. The Barre City Path is a vital part of the planned Central Vermont Regional Path which will extend from Montpelier to Berlin, Barre City and Barre Town, largely along the Winooski River and Stevens Branch Valleys. Links to Barre Town to the Millstone Trail network and a link to the Cross Vermont Trail will create a massive trail network.

The Barre Path Committee continues to meet every month working on the various components of the Barre Path. The Committee has broken the path into ten (10) segments as follows:

- Berlin Connector
- Richardson Road Connector
- VGM Path, Museum Segment (Berlin Streets to the Granite Museum)
- Smith Street (Blackwell to Berlin Streets)
- Granite Street (a. railyard to Rte. 62 and b. Blackwell St)
- Enterprise Aly, Merchants Row (Metro Way)
- Connector Path Spur (Prospect) and
- Improvements to the existing Barre Bike Path.

A quick update on some of the key segments follows:

Smith Street – The Committee is working to finalize the ROW agreement with property owners. GMP has been very responsive to property owners request for changes to their ROW documents. The Committee has encountered a problem with the movement of the GMP poles and the location of the overhead wires on one property. The Committee is working with all parties to identify an alternative design to address all concerns. The original path design was changed to reflect a narrowing of the path along Smith Street to accommodate the flow of traffic. An RFP is being written to identify a resident engineer for the project and we are anticipating going out to bid so construction can begin in spring. The Act 250 permit has been approved and the final design substantially approved by the Agency of Transportation.

Granite Street – All property owners were contacted and the plans reviewed with them. After getting input from the property owners

the decision was made to redesign the path to reduce the width to 12 feet to minimize the impact on the properties along the railroad tracks between Granite Street and Rte. 62. The committee is working with the railroad as some of the rail will have to be moved to accommodate the path design. Appraisals for each property along the segment have been completed by the City's Appraiser.

The Enterprise Aly path segment was incorporated into the construction of Enterprise Aly project. The path is complete and in use.

Connector Path Spur – Prospect Street. The City has met with most of the property owners and follow up meetings will occur in the spring. Appraisals have been completed for each of the properties along the spur by the City's Appraiser.

The Granite Museum Segment - The Committee was approached by the Executive Director of the Vermont Granite Museum Board. The Board asked the Committee to take over the responsibility of the construction of the path on the Museum property. The path is currently being maintained by the Museum but needs to be made part of the overall design of the rest of the path. The Committee agreed to take over the VGM path which is currently a dirt path. Documents are being prepared by the City's attorney to provide Barre City with the ROW for the Museum's existing path.

Richardson Road - The Committee has entered into an agreement with engineering firm, Dubois & King to develop a Pedestrian and Bicycle Scoping Study to evaluate options to connect the Richardson Road neighborhood to the Barre City Bike Path at the Vermont Granite Museum. Richardson Road is home to a substantial number of City and Town residents who would benefit from better bicycle and pedestrian connections to the City's downtown and beyond. The Scoping Study will identify options, issues, and costs associated with the construction of pedestrian facilities, and provide design recommendations and an implementation strategy.

The Chair of the Path Committee can't thank Committee members enough. The majority of the members have been with the project from its original inception over 10 years ago. Their energy, enthusiasm for this project and commitment to Barre City is very much appreciated.

Committee members are

Scott Bascom

Charlie Dindo

Susan McDowell

Tom Semprebon

Phil Stevens

For the City:

Steve MacKenzie, City Manager

Pat McDonald, Chair

Stephanie Quaranta

Thanks also go to Evan Detrick and John Merrifield from Dubois & King for the project and Pat Travers, local project manager for the Smith Street segment. The Committee sincerely appreciates the close and very productive working relationship with these individuals. If anyone is interested in joining the Committee, please contact Pat McDonald at 802-371-7080. We welcome all community members who want to participate.



BARRE HOUSING AUTHORITY

Report to the City of Barre
April 1, 2014 – March 31, 2015

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of 361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

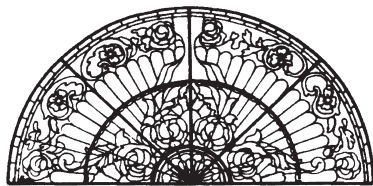
BHA is governed by a five member Board of Commissioners who are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Tuesday of the month at the BHA central office located at 30 Washington Street in Barre. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

We have established a Support And Services At Home (SASH) project which provides individualized health and independent living plans with residents of Public Housing that receive Medicare. The SASH program has three SASH Coordinators and a thirty hour per week Wellness Nurse with funds provided under contract with the Central Vermont Community Land Trust. The program is intended to support independent living in our Public Housing facilities for as long as possible under a Medicare Waiver program to the State of Vermont and part of Vermont's Blueprint for Health Care plan.

Operating Statement for BHA Properties for the 12 Months ending March 31, 2015 (excludes Galley and Section 8)

Operating Income	
Dwelling Rental	1,348,938.22
Excess Utilities	5,124.00
Interest on Investments	20,649.83
Laundry	57,000.95
Capital Fund Revenue	117,150.00
Other Grant Revenue	0.00
Other Income	58,868.42
Operating Subsidy	861,438.00
TOTAL OPERATING INCOME	2,469,169.42
Operating Expenses	
Administration	615,179.44
Tenant Services	87,312.82
Utilities	673,483.68
Maintenance	594,047.05
General Expenses	440,118.16
Non-Routine Expenses	0.00
TOTAL OPERATING EXPENSES	2,410,141.15
NET INCOME (Loss)	59,028.27



Barre Opera House

Upon its completion in 1899, the Barre Opera House was considered the finest theater in the state. John Philip Sousa and his band, Helen Keller and Annie Sullivan, George M. Cohan, socialist Eugene V. Debs, anarchist Emma Goldman, Tex Ritter, and Tom Mix *and* his horse are among the many legends to have graced its stage over the years.

Through the 1930s and into the 40s the Opera House functioned primarily as a movie theater with occasional breaks in the schedule for variety shows, boxing and wrestling matches. However, with the addition of more modern movie theaters in town, the facility closed its doors in January, 1944. Windows broke and pigeons took up residence in the abandoned space. For almost 40 years the Opera House stood neglected.

A growing national interest in historic preservation inspired a small but dedicated group of local citizens to save the theater. Their efforts led to the building being placed on the National Register of Historic Sites in 1973 and culminated in the reopening of the Opera House in October of 1982. After almost 40 years of silence, the walls once again rang with the sounds of music, laughter and applause. In 1983, Barre Opera House, Inc. was formed (from the former citizen organization Friends of the Barre Opera House) with the charge of restoring, preserving and operating this historic theater.

The ensuing three decades have seen continued improvements - heat and comfortable seats, velour stage curtains, a Steinway concert grand piano. An elevator and the addition of a new entrance in 1993 made the Opera House physically accessible. A new sound system and an assisted hearing system were installed in 1996, followed by an acoustically pure heating/ventilation/air-conditioning system in 1998, and the restoration of our beautiful fir floors in 2001. Ten years ago we completed a three-year \$150,000 lighting project that included replacement of all of our theatrical lights, wiring, cables and dimmers. In addition to offering superior and safer lighting for shows, the new system is dramatically more energy efficient.

In 2010, we sound-proofed the theater by adding interior storm windows. We're currently illuminating the beautiful balcony stained glass window to make it visible from the outside of the building and lighting the freshly cleaned and painted Main Street façade. On the horizon are stage rigging improvements, repainting the theater, replacing the carpets and reupholstering of the orchestra section seating in rich burgundy to complete the color scheme throughout the theater. The work goes ever on!

More than 23,000 people visit the Barre Opera House annually. It serves a broad range of ages, hosting our signature Celebration Series, other BOH-presented shows added over the course of the year, student matinees and rentals by other non-profit organizations and for-profit presenters. For the past four seasons, we've had full enrollment in our summer camps and we will be looking to expand our educational offerings in the near future.

For information about membership, volunteering, tours or upcoming events, call the box office at 802-476-8188 or visit us online at www.barreoperahouse.org, on Facebook and on Twitter. The Board of Trustees and staff look forward to a great schedule in 2016 and hope to see you here at central Vermont's premier performing arts center. Thank you for your support!

The BOH lobby, box office and theater are accessible to those with physical and hearing disabilities and other special needs.

Board of Trustees

(as of January 2016)

Patty Meriam, Chair

Lorraine Brislin, Vice-chair

Shannon Blais, Treasurer

Bill Koch, Secretary

Ena Backus

Bill Field

Karen Lauzon

Laurie Lucchina

Bob Pope

Joe Preddy

Dick Shadrui

Judy Stermer

Jan Tobias

Dan Casey, Executive Director

Cindy Campos, Box Office Manager

Christina Brooker, Project Manager

The BARRE PARTNERSHIP
P.O. Box 1032 • Barre, VT 05641
(802) 477-2967
director@thebarrepartnership.com

The Barre Partnership is a non-profit, volunteer organization that works in both private and public sectors to restore a vibrant downtown through enhancing our community identity, heritage and the economic stability of downtown Barre. The Barre Partnership is a member of the Vermont Downtown Program and provides downtown Barre with a designated downtown status which provides property owners, lessees and the City of Barre with a variety of benefits including eligibility for historic, façade improvement and code improvement tax credits, qualifications for grant funding for projects in the district, and more. The Barre Partnership is also a member of the National Main Street Center and has been designated a Nationally Accredited Main Street Community since 2011.

As a member of the National Main Street Center The Barre Partnership follows the Main Street Four-Point Approach[®] to downtown revitalization that encourages revitalization through the work of four volunteer work teams that focus on the following areas:

PROMOTION – Creating excitement for the downtown district through street festivals, parades, retail events, community events, and identity development as ways of encouraging customer traffic while developing a strong sense of community. Promotion involves marketing an enticing image to residents and visitors.

DESIGN & STREETSCAPE – Enhancing the attractiveness of the commercial district through historic building rehabilitation, new development, street clean-up, seasonal banners, streetscape beautification and more, improving the physical setting of the commercial district as a quality place to shop, work and visit.

ECONOMIC REVITALIZATION – Working with the city and local economic development organization to recruit new businesses, assist existing businesses, and provide business training to sharpen competitiveness, all outcomes of a more vital business district.

ORGANIZATION & OUTREACH – Building an organizational framework that is represented by a variety of stakeholders in the downtown's success including business and property owners,

bankers, local organizations, public officials, citizens and more, ensuring the entire community works together to see revitalization occur.

2015 was a rebuilding year for The Barre Partnership with the hiring of a new Executive Director, Joshua Jerome and the terming off of several Board of Directors and the acquisition of several more. Businesses renewed their membership at a level consistent of previous years and new businesses became first time members. We also launched our first general appeal to the community in December. The continued investment from business owners and residents in Barre speaks to the shared understanding of the importance of our downtown and its importance to Vermont. Surely, this investment in our work will help attract more people to shop, dine, do business and discover all of the wonderful things Barre offers.

In 2015 The Barre Partnership's was responsible for:

- Producing the Barre Heritage Festival & Homecoming Days
- Maintained a free downtown Wi-Fi Zone
- Producing the Downtown Barre Halloween Festivities and related promotions
- Producing the Barre Merry Holiday Parade & Festivities and related promotions
- Producing the Summer Concert Series at Currier Park
- Main Street Holiday lighting
- Establishing a consistent newsletter that has grown in distribution and helped keep stakeholders knowledgeable of important news
- Writing a monthly column in the Times Argus promoting and advocating for Barre
- Writing the Granite City Groove column of The Bridge highlighting businesses throughout the Barre community
- Producing a new event, the Granite City 5K Run/Walk for Veterans in partnership with Capstone Community Action
- In partnership with Barre Area Development Corporation, received funding from United States Department of Agriculture to help marketing efforts related to the Barre Antique Center and their efforts to market Barre as the antique capital of Vermont
- Provided technical assistance to several new businesses
- Developed our new website

- Launched first ever general appeal
- Disseminating important information from the city to the local business community
- Advocating for the downtown area business and organizations to the Barre city council and city manager's office

The Barre Partnership is tremendously proud of its relationship with the City of Barre. Despite tough budgetary times, the municipality has remained a devoted supporter of both our organization and the entire downtown Barre area. It is certainly our hope to continue this relationship over the long term.

The Barre Partnership Board of Directors:

Lucas Herring, President

Emilye Pelow Corbet, Vice-President

Kathy Lord, Treasurer

Renita Marsahall, Secretary

Denise McBride

David Rubel

Caitlin Corkins

Martha Englert

For more information about The BARRE PARTNERSHIP or to inquire about volunteer opportunities, please contact Joshua Jerome, Executive Director, at (802) 477-2967 or director@thebarrepartnership.com.



CENTRAL VERMONT ADULT BASIC EDUCATION IN BARRE CITY

~~~Local Partnerships in Learning~~~

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the basic education and literacy needs of **Barre City** adults and teens for fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16-90+) in:
 - Basic skills programs: reading, writing, math, computer literacy
 - English Language Learning and preparation for U.S. citizenship
 - High school diploma and GED credential programs
 - Academic skill readiness for work, technical training and/or college
- The **Barre Learning Center** is located at 46 Washington Street, just up from the Aldrich Library and just below the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access to aid instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.
- Last year alone, 79 residents of **Barre City** enrolled in CVABE's free programs. In addition, 11 volunteers from Barre worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

- CVABE provides free instruction to 500-600 people annually in its overall service area of Washington, Orange and Lamoille Counties. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of **Barre City's** voter-approved *past* support. This year, your **level support of \$7,700** is again *critical* to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. *Funding is needed each year from the private sector and from the towns and cities we serve, or we could not help many of the neighbors who need education for a better life.*
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

**Central Vermont Adult Basic Education
Barre Learning Center**

46 Washington Street- Suite 100, Barre, Vermont 05641

(802) 476-4588

www.cvabe.org

CAPSTONE COMMUNITY ACTION FALL 2015 REPORT TO THE CITIZENS OF BARRE CITY

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,187 people in 8,895 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 2254 Barre City households representing 4051 individuals this past year included:

- 2238 individuals in 1188 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 215 households with 506 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 382 individuals in 165 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 30 homeless individuals with 25 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 Veteran worked with veteran housing counselors to find and retain affordable, safe, secure housing.
- 2 individuals in 1 household continued to receive case management services related to ongoing disaster recovery from Spring 2011 and Tropical Storm Irene flooding, as well as referrals to other community resources to address critical needs.
- 130 children were in Head Start and Early Head Start programs that supported 88 additional family members.

- 12 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 9 family members.
- 9 households received emergency furnace repairs and 5 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 33 households were weatherized at no charge, making them warmer and more energy efficient for 75 residents, including 9 seniors and 13 residents with disabilities.
- 7 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 27 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 19 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 1 person saved towards an asset that will provide long-term economic security.
- 21 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 172 children in their care.
 - 153 people received information and assistance for signing up for Vermont Health Connect.
 - 161 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
 - 12 people participated in an intensive 13-week workforce training program for the food service sector.

Capstone thanks the residents of Barre City for their generous support this year!

CENTRAL VERMONT COUNCIL ON AGING REPORT OF SERVICES TO BARRE CITY

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine – (800) 642-5119 – has the answers to hundreds of common questions from elders, families and caregivers
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 392 Barre families. Wanda Craig, Elaina Aloise, Davoren Carr & Wendy Clark are the Case Managers dedicated to working directly with the seniors in Barre and provided at least 1394 hours of service directly with 207 seniors in the past year. In addition, our Senior HelpLine has responded to 531 calls and 181 seniors received nutritional support through our wellness programs.

All of us at CVCOA extend our gratitude to the residents of Barre for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

CENTRAL VERMONT ECONOMIC DEVELOPMENT 2015 CITY OF BARRE ANNUAL REPORT

In 2015, the Central Vermont Economic Development Corporation (CVEDC) worked on numerous projects in addition to its contractual obligations with the State of Vermont. CVEDC continues to focus on ‘Retention and Expansion’ of our existing businesses. To accomplish this goal, staff conducts an active Business Contact & Visitation Program. This past year CVEDC met one on one with over 60 businesses in the region. Establishing a working relationship with the Central Vermont business community is paramount. Staff not only gathers information regarding specific challenges and issues for the business but also relays the suite of tools available from the State of Vermont and other program partners such as USDA Rural Development, the Small Business Administration, as well as our regional partners. CVEDC maintains a strong relationship with the Department of Economic Development as well as other divisions of State government. CVEDC implements a coordinated response to business needs, leveraging all the available economic development tools. CVEDC is actively engaged with over 20 municipal and regional organizations and committees. We work closely with the local development corporations in our region to bring coordinated assistance to business projects.

The Central Vermont Economic Development Corporation (CVEDC) provides a suite of programs and services that include; promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the **City of Barre** as important to their residents and the economic well-being of the community. In addition, the issues of workforce development, telecommunications and housing remain top priorities for CVEDC.

In the past year, CVEDC continued its work on the CDBG-DR Grant for businesses in the Washington and Windsor County regions for ‘unmet needs’ from Tropical Storm Irene. This initiative is finally being completed and the results are over 80 businesses were assisted with grant funds for their recovery from the flooding. Staff is now in the final stages of the grant and conducting site visits with the grant recipients.

Workforce development is a top priority for CVEDC. CVEDC initiated the first Workforce Investment Board and helped to restructure the organization into the Central Vermont Workforce Development Board. We continue to participate both on the Advisory Board and the Executive Committee. CVEDC is very committed to Workforce Development initiatives. We co-host an Annual Job Fair with Voc-Rehab. The 2015 Job Fair was the 6th Annual Job Fair held on April 1, 2015. Approximately, 815 job seekers attended the event and we had 58 Vendors/Businesses. People came from 49 communities within our region, as well as two from New Hampshire and one from St. Louis, Missouri. There were job seekers from every municipality in Washington County as well as from the first three abutting communities in Orange County. Of the attendees who participated in our survey, 82% said they intended to apply for one or more positions. More women than men attended the Fair and the largest age group was 46+, followed by the 'up to 25, then the 26-35 age group. The smallest age group was the 36-45 year olds. Approximately, 37% of the attendees were already employed however the majority was unemployed and seeking full-time jobs. Consistently, over the past four years, the survey indicates that job seekers are willing to travel up to 25 miles for a good wage-paying job. The 2016 CVT Job Fair will be held on April 6, 2016.

CVEDC continues with our Revolving Loan Fund for Telecommunications Infrastructure projects. The original initiative, funded by USDA Rural Development, was extended and additional funds were granted so that the service can continue to be brought to un-served or under-served municipalities in our region. To date, the initiative has brought high-speed wireless internet to several hundred residents/businesses in our outlying rural communities. This initiative was the first of its kind conducted by a regional development corporation in partnership with a wireless service provider.

CVEDC works diligently to conduct workshops and events of value to the business community. The first was an Employee Ownership Workshop that CVEDC co-hosted with VEOC on March 25, 2015. There were business owners who attended from a variety of industry sectors including manufacturing, retail, and services.

In March, 2015 CVEDC partnered with the 'Generator Space' to bring 'Maker's to the State House for the day. Twelve 'Maker's and the Director of the Maker space spent the day at the State house to inform our Legislators about this new emerging business sector.

In June, 2015 CVEDC held its annual business seminar titled ‘Grabbing the Bull by the Horns, Success from Financial Services to the Green Mountains’. The guest speaker was Win Smith, principal owner and President of Sugarbush Resort and former member of senior management for Merrill Lynch. He spoke to over 75 attendees about the lessons he learned on Wall Street and how he applied them to the development of the resort.

A workshop was also held in June on Financing Your Business. Twelve panelists from banks, credit unions, VEDA, USDA, SBA, Community Capital, and Venture Capital entities described the loan programs they have to assist businesses, both existing and start-up. CVEDC is partnering this coming year with the Vt Small Business Development Center (VtSBDC) to continue the series of workshops for businesses and entrepreneurs.

The Small Business Development Center is co-located in CVEDC’s offices and continues to provide the **City of Barre** residents with information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing and other issues. In addition, the ‘How to Start Your Own Business’ seminars are offered both on line and in person to all Central Vermont residents. Visit our website at www.cvedc.org or our facebook page to learn more about our monthly VtSBDC joint workshops.

We greatly appreciate the support given to the Central Vermont Economic Development Corporation by the **City of Barre** and we look forward to continuing and strengthening our relationship in the future. Your financial support is critical so that we may continue or work on the issues of economic vitality for the Central Vermont region. We are always available to meet with Town Select Boards, Councils, and special committees on economic development and vitality issues.



**Central Vermont
Home Health & Hospice**
A Century of Caring and Quality

2015 ANNUAL SERVICE REPORT

CITY OF BARRE

December 2015

Central Vermont Home Health and Hospice (CVHHH) is a 104 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**Report of CVHHH Services to the Residents of Barry City
Jan 1, 2014 to December 31, 2014**

Program	# of Visits
Home Health Care	11,084
Hospice Care	1,867
Long Term Care	7,930
Maternal Child Health	497
TOTAL VISITS/CONTACTS	21,378
TOTAL PATIENTS	605
TOTAL ADMISSIONS	809

Town funding will help ensure CVHHH continues these services in Barre City through 2016 and beyond. For more information contact Sandy Rouse, President/CEO, or Daniel Pudvah, Director of Development at 802.223.1878.

CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

Both Barre and Montpelier had the foresight to plan for improving the safety of their citizens by working together to create the Central Vermont Public Safety Authority (CVPSA). It was created as a separate municipality by the Vermont General Assembly on May 20, 2014 to give the voters of the Twin Cities the ability to integrate their fire, police, dispatching and emergency services into one system to provide an affordable, integrated, efficient system.

After the two cities agreed on a cost sharing formula a budget for the Authority of \$75,000 (\$40,275 from Barre City, and \$34,725 from the City of Montpelier) was approved for fiscal year 2015-2016.

In July 2015 the Authority hired Francis (Paco) X. Aumand III, the former second in command of the Vermont Department of Public Safety as its Executive Director. His task was to convert a bold idea into a practical reality. In early discussions the Authority Board resolved that the first step would be to regionalize dispatching services. After consulting the chiefs of the two Cities, the unionized people who do the work, and interested community members Mr. Aumand analyzed four alternative possibilities: do nothing, construct a new facility to house all dispatchers, operate all dispatching out of either the Barre or Montpelier facilities, or have one service with two locations.

The Board determined that creating a single dispatching system operating out of two locations is the best way to provide an integrated, efficient communication service. Training and technology enhancements will allow for the current dispatching staff (7 in Montpelier and 6 in Barre City) to work as one unit out of both locations. The ability to have dispatchers work out of both Montpelier and Barre City with the same equipment and common training and operating protocols will not only provide both Cities with the services they now have but it will also be able to provide for continuity of operations and disaster recovery in the event of disaster in one of the communities, as well as efficient use of personnel. The implementation of this plan is to be done in a phased approach over the course of the next 16 - 18 months beginning in January of 2016.

This plan evolved through the Board educating itself concerning the diverse interests of the unions, and management of all the public safety entities in the two Cities and then working to understand the complexity of the public safety needs of the Central Vermont region. The Board's work has focused its efforts to bridge differences, find common needs and developing a strategy for future initiatives. The

CVPSA web page is expected to be implemented by the middle of January 2016 to enable voters and City leaders to learn and understand the Board's efforts and direction.

Beginning July 1st exploration of regionalizing the public safety services between Barre City and Montpelier will be the focus of the Board's planning initiatives in fiscal year 2017. Continued research and review of the fire/EMS and police services between the two cities will be conducted. This is intended to determine what administrative and functional consolidation of services could take place in the near future. The board will also continue to review the cost formula used to assess the fees for the operation of the CVPSA. The development of an equitable cost sharing formula is important to ensure costs are distributed appropriately. This along with implementing the new Central Vermont Public Safety Communications Center will mean a large and ambitious agenda for the CVPSA in the next fiscal year.

**THE BOARD OF DIRECTORS AND STAFF OF THE
CENTRAL VERMONT PUBLIC SAFETY AUTHORITY
INCLUDE THE FOLLOWING.**

Tom Golonka, Chair

Tom is a Montpelier City Council Member appointed to the CVPSA board. In his professional career, Tom is a partner with Silverlake Wealth Management in Williston and Montpelier, VT. In addition to his membership on the Montpelier City Council, Mr. Golonka is on the board of the Vermont Municipal Employees Retirement System (VMERS), a member of the board of the Central Vermont Medical Center, and a member of the Vermont Pension Investment Committee (VPIC).

Alexandra Pastor, Vice Chair

Alexandra is from Barre and is an “at large” member whose term expires in 2017. She uses her BA in international affairs, and MPA in public works while working for the Vermont Agency of Natural Resources. She is currently a member of three Barre City committees . Alexandra views regionalization of public safety as a natural response to the complex challenges facing today’s central Vermont communities. By joining forces, neighboring towns can share expertise, streamline communication, and experience the efficiencies of collaboration.

Michael Smith, Secretary

Michael is a Barre City Council member appointed to the CVPSA board in August of 2014. He is active in the Barre community and has served on both the Greater Barre Public Safety Advisory Committee and the Greater Barre Community Justice Center board. Michael works as a driver for the Ready To Go Program of Good News Garage based in Burlington. His two year term on the board expires in March of 2016.

Robert Sager, Treasurer

Bob has been a long standing member of the efforts to bring about public safety regionalization to Central Vermont. He served on previous study committees leading up to the creation of the Authority. He was President, Vice President and Treasurer of the Barre Partnership, President of the Barre Merchants Bureau. He has also served on various city committees and is currently on the Barre Partnership’s Economic Development Committee, Retail Committee and on the board of the Barre Lions Club. He is a retired business owner.

Dona Bate

Dona is a Montpelier City Council Member who was appointed to the CVPSA board. Dona operates her own business, dbate Speaking; where she is a speaker, trainer and facilitator. Dona brings five years of service to the public safety committee which studied the feasibility of this regional public safety authority, and which successfully advocated for its being chartered. Dona says, “regional services will benefit both residents and employees.”

Kimberly Cheney

Kim is an Attorney living in Montpelier who was elected in August 2014 as at large member of the Board for a term expiring in March, 2016. His service as Washington County State’s Attorney and Vermont Attorney General brings practical public safety experience to the board. His community service as Chairman of the Board of Vermont State Employees Credit Union and Chairman of the Montpelier Planning Commission provides familiarity with the community needs and attitudes. He joined the Board saying: “Regionally managed public safety can bring communities to work together for the benefit of those who serve and those who are served.”

Douglas Hoyt

Douglas Hoyt was raised in Montpelier and graduated from St Michael’s High School. He has since attained an Associate’s Degree in Criminal Justice from Vermont College and a Bachelor’s Degree in Government from Norwich University. He is also a graduate of the FBI National Academy. Doug has retired from active law enforcement serving as Montpelier’s Chief of Police for 26 years.

Martin Prevost

Martin has lived in Barre City since 1978 when he moved here from Montreal. He is currently employed by the Vermont Department of Liquor Control and was previously a Barre City Police Officer. He has been active in the Barre community including serving as school board member and city councilor as well as other civic boards and committees.

Francis (Paco) X. Aumand III, Executive Director

Mr. Francis (Paco) X. Aumand III has 39 years of law enforcement experience including service at the municipal and State levels in Vermont. Before his appointment as Executive Director for the Central Vermont Public Safety Authority he served as the Deputy

Commissioner for the Vermont Department of Public Safety. Mr. Aumand also was employed as Executive Director of the Vermont Criminal Justice Training Council, and he served with the Bellows Falls Vermont Police Department for 14 years, the last 7 of those years as Chief of Police. He holds a Master of Science in Administration from St. Michael's College, Colchester, VT.

BUDGET SUMMARY

The Central Vermont Public Safety Authority (CVPSA), comprised of the City of Montpelier and the City of Barre, is dedicated to establishing an affordable, integrated, efficient system of public safety services (fire, police, emergency medical services and dispatching), initially for the Twin Cities and possibly for all of central Vermont. A long journey begins with the first step – creating a single dispatch system to enhance public welfare by providing rapid, coordinated response to emergencies in member communities with highly qualified personnel.

The CVPSA did not have a budget in fiscal year 2015. The current fiscal year (2016) is represented below. FY 2016 is the first year the Authority received an appropriation. The cash on hand of \$9,475 (FY 16) are funds left over from the original public safety committee.

In fiscal year 2017, the CVPSA will begin the development of a dispatching system that will allow both Montpelier and Barre City dispatch centers to work seamlessly together. The 2017 budget includes the \$25,000 to train dispatchers, using similar equipment and a common protocol. Critical to the success of this effort is training all dispatchers to ensure that services are delivered in a manner that does not favor one service over another.

The fiscal year 2018 budget projection begins a transition for the CVPSA to manage the dispatching services of the two cities. The budget line item for all dispatching services includes the transition costs associated with combining the Barre City and Montpelier dispatching centers into one communications center working out of two locations.

The fiscal year 2019 budget projection reflects the vision of the CVPSA to assume management responsibility for all public safety services of Barre City and Montpelier. The all public safety services line item represents a cost that are not new to the taxpayer. These expenses are the projected costs for operating the dispatching fire/EMS, and police services in each City. It also includes funding for a Director of Public Safety, to manage this enterprise. Conceptually the projected

budget envisions a transfer of all existing appropriations for public safety services, for both cities to the CVPSA, with no cost increase and acceptance of the formula for each city to fairly bear its cost. Careful planning, in depth consultation with all affected services, and community leaders will be required before this transition can become a reality and brought back for voter approval. This visual representation of a projected budget is intended to signal the direction the CVPSA is moving towards.

<i>Budget Summary:</i>	FY 15 Approved Budget	FY 16 Approved Budget	FY 17 Requested Budget	FY 18 Projected Budget	FY 19 Projected Budget
Expenditures					
Personnel	\$ -	\$ 71,500	\$ 71,500	\$ 71,500	\$ 6,785
Operating	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,860
Dispatch Training	\$ -	\$ -	\$ 25,000	\$ -	\$ -
All Dispatching Services	\$ -			\$ 860,693	\$ 797,128
All Public Safety Services	\$ -			\$ -	\$ 7,403,240
Total Expenditures	\$ -	\$ 75,000	\$ 100,000	\$ 935,693	\$ 8,211,013
Revenue					
Cash on Hand	\$ -	\$ 9,475	\$ -		
Montpelier	\$ -	\$ 35,250	\$ 47,000	\$ 439,776	\$ 3,584,934
City of Barre	\$ -	\$ 39,750	\$ 53,000	\$ 495,917	\$ 4,626,079
Total Revenue	\$ -	\$ 84,475	\$ 100,000	\$ 935,693	\$ 8,211,013

**CENTRAL VERMONT REGIONAL PLANNING
COMMISSION
2015 ANNUAL REPORT
CITY OF BARRE**

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the Region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC continued its work on the development of local hazard mitigation plans, river and stream assessments to support transportation and water quality improvements, and amended the 2008 Regional Plan. The Commission has been actively involved in assisting towns with the development or updates of Local Emergency Operations Plans. The Commission continued its assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to the impacted towns, and work is ongoing as it relates to procuring grant funds to repair local infrastructure. CVRPC continued its work with towns on assessing green stormwater infrastructure barriers and developing language for town plans and bylaws, as well as finalizing the Forest Stewardship Plan. CVRPC is developing the 2016 Regional Plan with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the City with the Gunners Brook flood and mitigation study, home buy out applications for Hazard Mitigation funding, development of the local hazard mitigation plan, traffic counts, review of Act 250 projects, and updating the Local Emergency Operations Plan.

The Commission also sponsors regional planning programs, provides

a forum for inter-municipal cooperation, and participates in State regulatory proceedings for projects that have impacts across municipal boundaries. CVRPC provides model bylaws and assists municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, water quality, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website www.centralvtplanning.org and [Find us on Facebook!](#)

Bonnie Waninger, Executive Director
Janet Shatney, Commissioner

**CENTRAL VERMONT SOLID WASTE
MANAGEMENT DISTRICT**

137 Barre Street, Montpelier, VT 05602

www.cvswwmd.org

802-229-9383

CVSWMD is made up of 18 member cities and towns and approximately 52,000 residents. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors. Rikk Taft is the Barre City alternate.

In FY15, CVSWMD provided \$12,917 in School Zero Waste and Walbridge Reuse Grants and \$3,705 in Green Up Day Grants to member municipalities. The District invites all member municipalities to apply for an annual, non-competitive Green Up Day Grant each spring. The Spaulding High School received two Zero Waste Grants for a total of \$1,860. One for \$930 to purchase reusable dishware and a second for \$930 for note pad materials.

The district continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.
- **Business Composting:** CVSWMD has **86** participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated **1,276 tons** of food scraps to composting facilities in FY15.
- **School Composting (part of our School Zero Waste Program):** All 25 public schools in the district participate in this program. Over the course of the 2014-2015 school year, CVSWMD schools diverted an estimated **147.92 tons** (295,840 lbs.) of high quality food scraps.
 - **Barre City Elementary/Middle School** has diverted **19.5 tons** of food scraps in FY15 alone!
 - **Spaulding High School** has diverted **5.15 tons** of food scraps from the landfill in FY2015
- **Special Collections:** In 2015, nine events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.

- At the Barre Town household hazardous waste collection, 78 households and 3 businesses participated.
- In FY15, 676 visitors to our Additional Recyclables Collection Center came from Barre City.
- ***Web Site:*** CVSWMD posts useful information about what can be recycled, how to dispose of hazardous waste, and about our goal to move toward Zero Waste, including the “A to Z Guide,” Act 148, Paint Care guidelines, dates and times of our special collections, and strategies for achieving a Zero Waste household.

For more information go to www.cvswmd.org or contact us at 802-229-9383 or comments@cvswmd.org



This has been a year of transition for Circle, with numerous staffing changes and programmatic reviews, but as you can see from our annual statistics, the need for direct services has remained consistent. More of Circle's time was spent meeting the demands of these direct services, but we continue to provide trainings and to promote community partnerships in order to better serve each victim/survivor of domestic violence. Circle staff and volunteer advocates were kept extremely busy during fiscal year 2015 providing the following services:

- Staff and volunteers responded to 5,212 hot line calls, an average of 434 calls per month.
- Shelter services were provided to 29 women and 18 children for a total of 2,335 bed nights, which is 214 more bed nights than last year.
- Our prevention based programs in schools reached a total of 42 students in Washington County through the 25 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 432 individuals through the 24 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 121 individuals file for temporary orders.
- Court Education Program was presented to 198 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 38 individuals.
- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, Group Facilitators, and Shelter Support have all

contributed 7,671 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



FAMILY CENTER OF WASHINGTON COUNTY
....serving families in Barre City

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcv.org .

Among the 921 individuals in Barre City who benefited from the Family Center's programs and services from July 1, 2014 – June 30, 2015 were:

- *165 families who consulted our Child Care and other Resource and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.**
- *172 families who received Child Care Financial Assistance.**
- * 56 licensed and registered child care providers and other support agencies who consulted our Child Care Provider Support services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.**
- * 39 children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with**

- others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.**
- * **44** adults and children **who participated in Parent Education workshops and related activities for children.**
 - * **17** children who attended our 4 STARS **Early Childhood Education** program.
 - * **43** children and caregivers who attended our **Community Events.**
 - *229 individuals **who were served by one of our Home Visiting services, providing parent and family education and support.**
 - * **94** children and caregivers who received food and household items from our newly created **Food Pantry to help supplement their nutritional and basic needs of families we serve.**
 - * 29 children **who received Transportation assistance through our bus.**
 - * 33 individuals **who received employment training in our Family Works program and Reach Up Job Development.**

We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

“...fostering the positive growth and development of young children and their families.”



NEIGHBORS ARE TALKING ON FRONT PORCH FORUM

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

Thank you and best wishes in the New Year. -Michael

GREATER BARRE COMMUNITY JUSTICE CENTER

“Creating understanding and resolution together”

20 Auditorium Hill • Barre, VT 05641 • 802-476-0276

www.gbcjc.org

2015 ANNUAL REPORT FOR BARRE CITY

The Greater Barre Community Justice Center (GBCJC) addresses conflict and crime by engaging citizens to promote shared responsibility for a safe and healthy community through education and involvement. Using the principles of restorative justice, which provides a way for those who have been affected by crime to have a voice and those who have committed wrongdoing to put things right. Restorative justice encourages responsibility, communication and amends making, ultimately promoting better relationships within the community. The GBCJC has programs at various points along the continuum of criminal justice, primarily delivered by community members trained in the restorative justice principles and process.

This year we served many individuals through our restorative programs:

- Our Restorative Justice Panels comprise 24 trained community volunteers who addressed 124 cases of low level crime referred by the courts, State’s Attorney and police. Together, with input from victims, the Boards work collaboratively with each offender to create an individualized plan to deepen the understanding of the impact by his/her actions; to repair the harm to the victim and community; make a more positive connection with the community; and support behaviors that decrease the likelihood of future crimes. The Reparative Board members volunteered 387 hours. Through their restorative agreements, clients totaled 291 community service hours given back to the Barre community this year.
- Our Safe Driving class is designed to teach about the real consequences of unsafe, impaired or distracted driving and the effects on the driver, his/her family and members of the community, and create a safe driving plan. A panel of victims who have either been injured themselves or lost loved ones during a car crash tell their stories. We gave the class 4 times this year and served 49 people.

- Our Window/Tire Replacement program delivers financial relief to those who qualify whose car windows or tires were damaged by crime in Barre. In partnership with the Barre City Police and the Vermont Center for Crime Victim Services, those eligible receive assistance.
- Conflict assistance is offered to community members who are having quality of life issues and would like help to settle them. Cases are referred from the Barre City Police, City Hall and Department of Corrections. We addressed 6 conflict cases this year.
- Our Family Group Conferencing contract with the Department for Children and Families is going well. We continue to address delinquency cases with youth who, with their extended families, meet with affected parties to create a plan for putting the youth on a more positive track and making amends. Service providers and agency representatives provide information and consultation to the family while the family serves as the primary decision-making and planning group. We also collaborate with Washington County Court Diversion and Department for Children and Families to address truancy from local schools through the use of Family Group Conferencing.
- Our Restorative Reentry Program, which promotes the principle of “no more victims,” works with people who have significant ties with the Barre community who committed serious offenses and have been released from prison to serve the remainder of their sentence in the community. By establishing and enforcing clear expectations of its participants for positive community behavior, the program helps to interrupt the cycle of criminal offending. Participants engage in a weekly meeting of a Circle of Support and Accountability (COSA) team, made up of three to four trained community members, and the reentry specialist, who guide the core member towards success, while holding him/her accountable. The program also collaborates with the local Dept. of Corrections Probation and Parole Office, Barre City Police and other agencies and organizations. Thirteen clients have been referred this year for these intensive services, and received the support of 15 community (COSA) volunteers. Our volunteers gave 782 hours of service. We also offered family reintegration conferences, educational workshops, and restorative justice

processes to address the crime. In development, we also delivered a Jobs class to 5 clients, which guides participants to prepare for and seek employment. Our clients gave back to the community approximately 100 hours of community service.

- Through the collective skills of twenty Community Justice Center Directors around the state, the Community Justice Network of Vermont (CJNVT) promotes the work of the Justice Centers and restorative justice throughout the state. Through the CJNVT, GBCJC Director participated in delivering statewide CoSA trainings, is a board co-chair and worked on other projects.

Our work couldn't happen without the wonderful devotion of our 39 community volunteers. We continue to provide training so that they can do their best work as well as provide the community connections for our restorative responses. The total number of hours our volunteers donated was 1,061. We thank them and all those who support the Justice Center and look forward to continuing our restorative services to the Barre community.

Lori Baker
Executive Director



GREEN MOUNTAIN TRANSIT AGENCY CITY OF BARRE FY15 ANNUAL REPORT

Who We Are

GMTA is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMTA is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMTA provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMTA volunteer drivers, special shuttle service or general public routes.

In FY15, 592 Barre City residents were provided special transportation services, totaling 29,340 trips and 138,165 total miles driven. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association for the Blind and Visually Impaired
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMTA also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY15, total statewide GMTA ridership was 376,103. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

Barre City General Service Snapshot GMTA provides direct or connecting services to the City of Barre through general public transportation routes, including, but not limited to:

<u>Route</u>	<u>FY15 Ridership</u>
Montpelier Link Express	137,505
City Commuter	41,284
City Mid-Day	27,824
Barre Hospital Hill	30,717
Hannaford Shopping Special	2,609
Waterbury Commuter	9,864

Thank You

Thank you to the taxpayers and City officials of the City of Barre for your continued financial support of GMTA’s public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact us with questions or to request additional information on GMTA services at 802.864.2282 or info@gmtaride.org.

PEOPLE'S HEALTH & WELLNESS CLINIC
553 North Main Street • Barre, VT 05641 • (802) 479-1229
Serving the Uninsured and Underinsured of Central Vermont

BARRE CITY, CITY MEETING 2015
People's Health & Wellness Clinic Program Summary

Now in our 22nd year, the Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, and the demand far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on site hygiene services, there is far more demand than current capacity, and we must triage these services.

2015 was our fifth year of providing special women's services, in collaboration with Central Vermont Medical Center, and funded by the Susan G. Komen Foundation and the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women.

In 2015, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic.

In Calendar Year 2015, the People's Health & Wellness Clinic provided 1664 patient interactions to 478 individual patients. 177 of these patients were new to the Clinic. We provided 556 medical visits, 441 medical consults, 691 diagnostic tests, 77 dental hygiene visits and 51 referrals to dentists for treatment. We provided 186 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 478 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 150 times, many in more than one program.

146 separate Barre City residents sought our services in 2015, requiring 491 separate patient interactions. They came for 162 full medical visits. We provided 183 case management interactions, 31 medical consults, performed or arranged for 296 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 79 times. We had 37 dental visits, resulting in 32 cleanings (prophylaxis), 7 x-rays, and 27 referrals out to participating dentists. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 54 times.

Volunteer practitioners are the heart of our service model. In 2015, over 75 volunteers gave over \$65,700 worth of their time serving our patients. Over \$47,000 worth of pharmaceuticals and medical supplies were donated for our patients, and we paid \$9,666 for diagnostic testing, and got another \$6,696 of tests donated.

We define our primary service area as all of Washington County, plus

the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2015, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Barre City for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director



FALL 2015 REPORT TO THE RESIDENTS OF BARRE

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is observed.

Our staff of 15 directly worked with almost 16,000 Vermont people in 2015, and impacted nearly 50,000 through our 17 prevention programs. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2015, 411 residents of Barre utilized 4 of our programs.

- 26 individuals participated in our parenting programs which are parenting skills building, empathy, child development and understanding curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- 123 parents of new babies born to Barre residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome prevention through the PCAVT trained nursing staff at Gifford Medical Center Hospital or Central Vermont Medical Center.
- 131 students and 4 educators at Spaulding High School learned about Shaken Baby Syndrome Prevention, how to safely comfort a crying baby, and how to manage their own stress levels when a baby is crying.

- 34 individuals called our 1-800-CHILDREN parents help line seeking information, resources or training on the prevention of child abuse, technology safety, shaken baby prevention, or questions about parenting.

Our programs increase adult awareness and education, deliver developmentally targeted instruction for children, are trauma-informed, and include victim *and* victimization prevention.

Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the support we receive which makes it possible to serve as many people as we do. It is through the combined financial resources of United Ways, businesses and individuals, the State of Vermont, private foundations and many communities that it becomes possible for us to help children!

For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).



Sexual Assault Crisis Team *of Washington County, VT*

SEXUAL ASSAULT CRISIS TEAM

4 Cottage Street

Barre, Vermont 05641

Office: (802) 476-1388

Facsimile: (802) 476-1381

24 Hour Hotline: (802) 479-5577

E-Mails: Bobbi Gagne SACTWC@AOL.COM

2014-2015 Annual Report

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male and female victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on our resources as we attempt to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to us to provide food, emergency dental and or medical assistance but also look to us for transportation funds and relocation funds including rent deposits etc.. We have also found our shelter staff are having to provide assistance to people to apply for RFA's, to fill out victim's compensation forms, aid in communicating with other needed services and using our shelter to apply for or change location information for SSI and other resource needs. SACT is working

collaboratively with community partners to provide services to Washington County Communities and the survivors and their families we serve. SACT is also working closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers and their family members, who are struggling with sexual violence issues, are offered all of our services to facilitate their transition to civilian life.

SACT operates using paid staff and during 2014-2015 we had eight volunteers and five part time stipend paid hotline staff from local communities who trained for twenty hours to provide confidential advocacy to victims by responding to hotline calls. During 2014-2015 SACT received 654 calls for services including crisis calls for sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were handled by both paid staff and volunteers. During fiscal year 2014-2015 SACT provided services to 55 new unduplicated and 22 return clients. SACT served survivors who suffered from a variety of abuse, including sexual assault, sexual abuse, stalking, pornography and human trafficking.

SACT provided shelter for male and female survivors of sexual violence all the services provided by SACT including shelter are inclusive of all non-offending survivors and their non-offending family members. SACT also provided shelter for male victims of domestic/sexual violence (of which two were returning military) and for special needs victims, primarily those needing a handicapped accessible facility which allows the non-offending care provider to stay in shelter with the victim/survivor. During the 2014-2015 fiscal year, SACT provided shelter for 12 people, including 5 adult females and 2 adult males and 2 female children and 3 male children for a total of 423 bed nights. SACT remains dedicated to providing services to all survivors of sexual violence and remains committed to identifying new needs and meeting that challenge.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED 2015 ANNUAL REPORT

Helen Keller, who helped found the Vermont Association for the Blind and Visually Impaired (VABVI) in 1926, once said, “Alone we can do so little; together we can do so much.” Throughout the years we have seen this to be true—especially of our home state’s generous municipalities. Last year our local towns and cities provided us with over \$28,000 in support! These funds went directly to services for clients. As we enter our 90th year, we hope the City of Barre will continue to support VABVI so we can successfully carry out our mission of enabling Vermont individuals who are blind and visually impaired to achieve and maintain independence.

For many Vermonters who are blind and visually impaired, our services mean the difference between social isolation and being a vital part of the community; between students being sent out of state to residential schools and being able to attend local schools; between seniors moving to expensive assisted living facilities and staying in the homes they have created for themselves. With offices located in Brattleboro, Montpelier, South Burlington, and Rutland, VABVI provides free services to our clients in each of the state’s 14 counties. We are the only private non-profit organization in the state to provide comprehensive support and services to the growing population of blind and visually impaired Vermonters.

In order to maximize efficiency, VABVI analyzes and tracks the number of clients we serve each year, which counties they are from, and which counties gravitate towards which services. During Fiscal Year 2015, VABVI worked with 1,444 Vermonters – including 284 children – across Vermont. We provided services to 41 adult clients and 8 students from the City of Barre. VABVI has also earned a reputation for managing our funding prudently and in a cost-effective manner; over 90 cents of every dollar donated to VABVI is spent directly on services provided to clients.

Adult Services – From reading, writing, and cooking to hobbies, recreation, and travel, VABVI helps visually impaired adults maintain their independence and dignity. Many of the adults VABVI serve are seniors. Most of these individuals have enjoyed good vision for the

majority of their lives, but now suffer from age-related vision loss and need help adjusting to the practical, social, and emotional effects of visual impairment. Certified rehabilitation staff members work with clients at home or in VABVI offices, demonstrating techniques and showcasing aids that will enable these individuals to adapt to and work around their vision loss. Services for adults include: low-vision screenings; orientation and mobility training; assistance in adapting the home

low-vision requirements; recommendations for service; and training in and procurement of the various aids and appliances necessary for completing everyday tasks without vision. VABVI also manages a volunteer transportation program to provide rides for clients when they cannot arrange transportation for themselves – these trips include medical appointments, shopping at the grocery store, or even visiting family and friends.

Children's Services - Children growing up with a visual impairment need special care, tools, and expertise in order to learn and develop at the same rate as their sighted peers, ensuring that they can mature into productive, independent adults. Students who are blind or visually impaired are expected to learn alongside their sighted peers in an environment designed to accommodate the needs of only sighted students. In order to better accommodate visually impaired students, our Teachers of the Visually Impaired (TVIs) begin to work directly with children as soon as the impairment is discovered in order to maximize his or her potential during the early, formative years of growth which are so critical for development.

VABVI's services for children include early intervention work with infants and toddlers, intensive one-on-one instruction with adolescents and teens in the classroom, lessons in Braille, and orientation and mobility training. TVIs provide visual assessments and suggestions for equipment, as well as helping coordinate assistance with other service providers. We also help parents and families learn about available resources, teaching techniques, and adaptive technology that can ensure the successful development of children in their home, school, and community. VABVI provides textbooks, tests, and other classroom materials in alternative formats and as well as offering assistance to teachers and educational aides in learning how to better engage visually impaired students in classroom activities. Once our students mature into young adults our TVIs also assist in the college

application and enrollment process, the search for jobs, and provide further instruction in how to adapt to a predominantly sighted workplace using assistive tools and technology. All of these programs share the goal of promoting self-advocacy, independence, and coping skills in our students.

Request for Funding: We hope that you will consider supporting VABVI again this year with an allocation of \$1,000 to help fund our ongoing programs and services. VABVI is the only non-profit organization providing hands-on training and support services to blind and visually impaired Vermonters, and we would cease to exist without the help of supporters like City of Barre. If you have any questions or would like any more information, please feel free to contact me by phone at (800) 639-5861 extension 224 or by e-mail at araftery@vabvi.org. Together, we can do so much for Vermonters living with vision loss. Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anastasia Raftoy".

**THE VERMONT CENTER FOR INDEPENDENT LIVING
CITY OF BARRE
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'15 (10/2014-9/2015) show VCIL responded to over **2,250** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **313** individuals to increase their independent living skills and **16** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **221** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **103** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **481** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **52** residents of **Barre** received services from the following programs:

- Home Access Program (HAP)
(resident on waiting list for home modifications)
- Meals on Wheels (MOW)
(over \$15,900.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)
(over \$5,000.00 spent on assistive technology)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

WASHINGTON COUNTY DIVERSION PROGRAM ANNUAL REPORT

Fiscal Year 2015 (ended 6/30/15)

*Serving the Communities of Washington County including Barre City
for over 38 years.*

Who We Are and What We Do:

The Washington County Diversion Program (WCDP) is a local non-profit program that addresses unlawful behavior, supports victims of crime and promotes a healthy community. The mission of Vermont's Court Diversion Programs is to engage community members in responding to the needs of crime victims, the community, and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

- Diversion is a voluntary, confidential restorative justice process for certain juvenile and adult offenders over age 10. Cases are referred by the State's Attorney to Diversion on an individual basis.
- We follow a balanced and restorative justice model by putting right the wrongs that have been done and addressing the needs of all stakeholders, including the victim, the community and the offender. Participation is voluntary; but requires individuals to accept responsibility for their unlawful action(s).
- Court Diversion is the community alternative to court for low level offenders in Washington County.
- Our volunteer Review Panel hears both adult and juvenile cases referred.

Our philosophy is that ordinary citizens who volunteer their time and energy are more effective in confronting those who have committed crimes than our court system can be, especially for low-level offenders charged with an illegal act.

Our Guiding Principles:

- Ensure that the participant acknowledges responsibility for violating the law.
- Focus on the harm experienced by the victim, the participant and the community.
- Show respect and empathy for all parties.

- Ensure opportunities for victims to have a voice.
- Provide opportunities for the participant to repair the harm and to learn how to address the underlying causes for the violation, empowering them to make more positive life choices.
- Actively involve the community in the response to the harm experienced by all parties.
- Develop contract obligations that relate to repairing the harm, are achievable, and, where appropriate, address the underlying causes for the behavior.
- Ensure by the end of the process, that the participant has had the opportunity to develop an understanding of how their actions affected others.

We run four separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, and the Driving with License Suspended Program.

Court Diversion

Diversion is a restorative program for individuals charged with a crime or delinquency. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the person out of the court system to the community-based Court Diversion program. Participants must admit responsibility for their actions and develop a contract with Review Panel volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the case.

During Fiscal Year 2015, WCDP's Diversion Program worked with:

- 278 diversion participants (37% were Barre City residents)
- 72% of participants successfully completed the program

Youth Substance Abuse Safety Program

Since 2000 Vermont Court Diversion has run a program to address civil violations of underage possession of alcohol. In 2013 the program was expanded to include civil violations of Vermont's under 21 years of age possession of marijuana law. Youth who violate these laws are given the option of participating in the Youth Substance Abuse Safety Program. Participants in the program are required, by law, to have an alcohol and drug screening and are then given other educational, remedial, reflective and financial conditions to complete. If the

participant completes the conditions the ticket is voided. Participants who fail to complete or refuse to participate in the program face a civil ticket which includes a \$300 fine and a driver's license suspension for 90 days.

During Fiscal Year 2015, WCDP's YSASP Program worked with:

- 211 youth referred from law enforcement (16% were Barre City residents)
- 89% of participants successfully completed the program

Balanced and Restorative Justice Program (BARJ)

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. This program is funded through a grant from the Department for Children and Families.

Driving with License Suspended

The Civil DLS Diversion Program began in May 2013. The program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while the individual follows a payment plan and completes community service and/or an educational program. This program is an unfunded mandate from the state.

During Fiscal Year 2015, WCDP's DLS program worked with:

- 91 who were seeking to get their privilege to drive reinstated
- 41 individuals had their licenses reinstated through the program
- 15 other individuals were referred to a fine re-payment program run by the Vermont Judicial Bureau that also leads to a reinstated license
- These individuals were not tracked by town of residence during this time period

Is Diversion Effective?

Yes! Over 80% of the individuals referred to Court Diversion complete successfully. The majority who complete the Diversion Program do not re-offend. In Washington County, the recidivism rate for folks who have been through Diversion is 11% (89% do not reoffend). Diversion collects more than 95% of the restitution due to victims. And, Diversion is cost effective to tax payers because it takes less time and less money to process a case than through the court system.

The Barre City voter approved donation to WCDP is applied to providing our services to Barre City residents that are referred to us. We continue to need -- and deeply appreciate -- your assistance!

Catherine Kalkstein
322 North Main Street, Barre, VT 05641
802.479.1900
Catherine@wcdp-vt.org

YOUTH SERVICE BUREAU

The Washington County Youth Service Bureau/Boys & Girls Club

On behalf of the young people and families we serve, the Board and staff of the Washington County Youth Service Bureau/Boys & Girls Club thank the citizens of Barre for their continuing support over the years.

Once again this year, the Bureau requests that the City allocate \$5,000 to support our services. The Bureau is proud that we have been able to hold this request level for many years. In the year ahead our agency will continue to strive to continue its strong array of services, and I respectfully request that the City Council vote to place our request for continued funding on the warning for the 2016 annual Town Meeting.

Enclosed is an informational flyer that details the numbers of young people and families in Barre City who the Bureau assisted last year. This flyer is designed to keep residents informed about our services, and we ask that you include it in the annual City Report. If you need any changes in the flyer to make it work well in your report, please call Nicole Bachand here at 229-9151 (nbachand@wcysb.org).

Local dollars are a critical financial resource for our agency. In addition to providing direct support for program operation, local dollars speak very loudly in convincing other funding sources that the Bureau meets a real need in the local community, and is viewed by local citizens as an important resource.

Thank you for your consideration. I look forward to hearing from you.

Sincerely,



Kreig Pinkham
Executive Director

The Washington County Youth Service Bureau/Boys & Girls Club Is An Important Resource To The Residents Of Barre City

During the past year (July 1, 2014 through June 30, 2015) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **342** young people and families in **Barre City**:

- **7 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, and many activities & events.
- **1 Teen** was served by the **Northfield Teen Center** in Northfield that provides supervised drop-in time, leadership opportunities, and many activities & events.
- **41 Youths and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **51 Teens** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **13 Family teens** received support through the **Teen Parent Program** that helps teen parents build parenting and life skills, continue their education, and create healthy homes.
- **33 Teens** participated in the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.

- **10 Young men** were served by **Return House** that provides transitional assistance to young men who are returning to Barre City from jail.
- **23 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families
- **163 Community Members** were served through the 42nd annual **Community Thanksgiving Dinner** organized by the Bureau (139 hot meals were delivered to home-bound residents).

This year's funding request represents a cost of approximately \$14.61 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

Referrals to our services come from parents, school personnel, other organizations, the VT Department of Children and Families, the VT Department of Corrections, churches, police officers, and young people themselves. Many are received through our **24-Hour Crisis Response Service**.

The Youth Service Bureau/Boys & Girls Club is a private, non-profit, agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, private insurance and fundraising activities.

**For Information and Assistance Call: 229-9151 – 24 Hours a Day
– 7 Days a Week**

**CITY OF BARRE, VERMONT
PROJECTED TAX RATE CALCULATION
FOR THE YEAR ENDING JUNE 30, 2017**

	\$	Tax Rate	
AMOUNT TO BE RAISED BY TAXES			
2017 General Fund Budget	7,432,299	1.520	
TIF Increment (Municipal Portion Only - 60% Of Total)	50,000	0.010	
SPECIAL BALLOT ITEMS PRESENTED:			
Street Reconstruction & Capital Purchases/Equipment	834,300	0.171	
Flood Mitigation Bond (1st Payment due in FY18)	-		
Public Safety Authority Assessment	53,000	0.011	
Voter Approved Assistance Requests (Allowance)	144,401	0.030	
	8,514,000	1.741	
Current Municipal Grand List	4,839,500		
Anticipated increase as of April 1, 2015	50,000		
	4,889,500	4,888,695	
Projected Municipal Tax Rate	1.741		
Local Agreement Tax Rate	0.028		
Allowance for Errors & Grievances, etc.	0.010		
Total Municipal Rate	1.779		
	<u>MUNICIPAL</u>	<u>TOTAL</u>	
PROJECTED 2015/2016 TAX RATE	\$1.779	\$2.975	
2015 / 2016 TAX RATE	\$1.737	\$2.931	
INCREASE (IN CENTS)	4.22	4.36	
INCREASE (IN PERCENTAGE)	2.430%	1.488%	
COMPARATIVE STATISTICS:			
January 1, 2016 Increase In Social Security Benefits		0.00%	
Inflation - 2015		0.17%	
PROJECTED TAX CHANGE			
	<u>Annually</u>	<u>Quarterly</u>	<u>Monthly</u>
EFFECT ON \$125,000.00 HOME	54.50	13.63	4.54
EFFECT ON \$150,000.00 HOME	65.40	16.35	5.45
EFFECT ON \$200,000.00 HOME	87.20	21.80	7.27
TOTAL TAXES RAISED PER \$.01 ASSESSMENT			\$47,861.04

CITY OF BARRE, VERMONT
GENERAL FUND BUDGET SUMMARY & COMPARISON
FOR THE YEARS ENDING JUNE 30, 2016 AND 2015

	2016-2017 Requested	% of Total	2015-2016 Voter Approved	% of Total	Variance
GENERAL FUND REVENUE:					
Tax Revenue	7,576,700	66.8%	7,315,750	66.4%	260,950
Business fee revenue	18,100	0.2%	18,100	0.2%	-
Payments in lieu of taxes	245,000	2.2%	229,000	2.1%	16,000
Fees	561,560	5.0%	496,160	4.5%	65,400
Fines and penalties	118,600	1.0%	119,500	1.1%	(900)
Federal and State assistance	256,133	2.3%	290,129	2.6%	(33,996)
Rents and leases	326,760	2.9%	338,735	3.1%	(11,975)
Services	1,814,490	16.0%	1,746,434	15.8%	68,056
Cemetery	141,800	1.3%	-	0.0%	141,800
Miscellaneous	281,413	2.5%	470,407	4.3%	(188,994)
TOTAL REVENUE	<u>\$11,340,556</u>	100.0%	<u>\$11,024,215</u>	100.0%	<u>\$316,341</u>
GENERAL FUND EXPENDITURES:					
CITY HALL OFFICES:					
General Administration	112,412	1.0%	124,712	1.1%	(12,300)
City Assessor	117,424	1.0%	85,478	0.8%	31,946
City Clerk and Treasurer	231,666	2.0%	229,994	2.1%	1,672
City Manager, Legal	325,235	2.9%	281,089	2.5%	44,146
Elections	11,000	0.1%	7,300	0.1%	3,700
Finance	187,109	1.6%	160,600	1.5%	26,509
Planning, Zoning and Assessing	187,152	1.7%	199,902	1.8%	(12,750)
	<u>1,171,998</u>	10.3%	<u>1,089,075</u>	9.9%	<u>\$95,673</u>
Animal Control	9,000	0.1%	14,000	0.1%	(5,000)
PUBLIC WORKS:					
Engineering	270,354	18.7%	267,719	20.0%	2,635
Street Department	1,352,854	93.8%	1,419,027	105.8%	(66,173)
Street Lighting & Traffic Control	136,500	9.5%	-	0.0%	136,500
Solid Waste Management	<u>\$20,651.00</u>	<u>1.4%</u>	<u>-</u>	<u>0.0%</u>	<u>20,651</u>
	<u>1,780,359</u>	15.7%	<u>1,686,746</u>	15.3%	<u>93,613</u>
PUBLIC SAFETY:					
Fire Department	2,028,398	17.9%	1,998,693	18.1%	29,705
Police Department	2,070,869	143.6%	2,774,702	206.9%	(703,833)
Meters	86,477	6.0%	-	0.0%	86,477
Dispatch	602,191	41.8%	-	0.0%	602,191
	<u>4,787,935</u>	42.2%	<u>4,773,395</u>	43.3%	<u>14,540</u>
BUILDINGS AND GROUNDS:					
Barre Outdoor Recreation	275,927	2.4%	215,379	2.0%	60,548
City Hall Maintenance	118,703	1.0%	144,388	1.3%	(25,685)
Facilities	116,587	1.0%	121,541	1.1%	(4,954)
Municipal Auditorium	248,836	2.2%	265,100	2.4%	(16,264)
Public Safety Building	105,981	0.9%	113,611	1.0%	(7,630)
Cemeteries & Parks	220,651	1.9%	195,629	1.8%	25,022
Recreation	118,205	1.0%	124,951	1.1%	(6,746)
	<u>1,204,890</u>	10.6%	<u>1,180,599</u>	10.7%	<u>24,291</u>
INSURANCE AND OTHER:					
Community Development	95,880	0.8%	94,000	0.9%	1,880
Insurances (Non-Health)	863,748	7.6%	766,023	6.9%	97,725
Aldrich Public Library	197,000	13.7%	182,000	13.6%	15,000
Voter Authorized Assistance	144,401	10.0%	143,401	10.7%	1,000
Washington County Tax	36,770	2.5%	36,770	2.7%	-
Miscellaneous	104,239	7.2%	118,589	8.8%	(14,350)
	<u>1,442,038</u>	12.7%	<u>1,340,783</u>	12.2%	<u>101,255</u>
DEBT SERVICE	<u>944,336</u>	8.3%	<u>939,617</u>	8.5%	<u>4,719</u>
TOTAL EXPENDITURES	<u>\$11,340,556</u>	100%	<u>\$11,024,215</u>	100%	<u>316,341</u>

CITY OF BARRE
WARNING FOR ANNUAL MARCH MEETING

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 1st day of March, 2016 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the City of Barre will meet for the purpose of electing by Australian Ballot the following:

One Mayor to serve for a term of two (2) years. One Clerk and Treasurer to serve for a term of two (2) years. One First Constable to serve for a term of two (2) years.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years.

Ward 2: One Councilor to serve for a term of two (2) years.

Ward 3: One Councilor to serve for a term of two (2) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I Shall the Barre City Voters authorize a General Fund Budget of \$11,340,556 of which an amount not to exceed \$7,432,299 is to be raised by local property taxes for the fiscal year July 1, 2016 through June 30, 2017?

ARTICLE II Shall the Barre City Voters authorize the sum of \$834,300 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III Shall bonds or notes of the City of Barre in an amount not to exceed Five Hundred Thousand Dollars (\$500,000), subject to reduction from available state and federal grants-in-aid, be issued for the purpose of financing flood mitigation projects, the estimated cost of which is One Million Dollars (\$1,000,000)?

ARTICLE IV Shall Chapter 2 and Chapter 5 of the Barre City Charter be hereby amended to change the number of City School Board

Commissioners from nine (9) to seven (7) (complete text of proposed charter amendments posted in voting booth)?

ARTICLE V Shall Chapter 2 and Chapter 4 of the Barre City Charter be hereby amended to add the position of Deputy Mayor (complete text of proposed charter amendments posted in voting booth)?

ARTICLE VI Shall Chapter 6 of the Barre City Charter be hereby amended to allow the City to assess Local Options Taxes (complete text of proposed charter amendments posted in voting booth)?

ARTICLE VII Should the City Council amend the Animal & Fowl ordinance to include an increased restriction of 30 feet from the property line and 60 feet from a dwelling for licensees of chickens & fowl?

ARTICLE VIII Shall the Barre City Voters authorize the continuance of a Property Tax Exemption for an additional period of five (5) years for Good Samaritan Haven located at 105 North Seminary Street, Barre, Vermont?

ARTICLE VIX Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

ARTICLE X Shall the Barre City Voters authorize the expenditure of \$5,000 for the Barre Heritage Festival?

ARTICLE XI Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter and Services)?

ARTICLE XII Shall the Barre City Voters authorize the expenditure of \$7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

ARTICLE XIII Shall the Barre City Voters authorize the expenditure of \$3,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

ARTICLE XIV Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

ARTICLE XV Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

ARTICLE XVI Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

ARTICLE XVII Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central VT?

ARTICLE XVIII Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

ARTICLE XIX Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

ARTICLE XX Shall the Barre City Voters authorize the expenditure of \$3,000 for the Peoples Health and Wellness Clinic?

ARTICLE XXI Shall the Barre City's Voters authorize the expenditure of \$3,000 for Prevent Child Abuse VT?

ARTICLE XXII Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

ARTICLE XXIII Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

ARTICLE XXIV Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

ARTICLE XXV Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

ARTICLE XXVI Shall the Barre City Voters authorize the expenditure of \$3,000 for the Vermont Center for Independent Living?

ARTICLE XXVII Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

ARTICLE XXVIII Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau/Boys & Girls Club?

Adopted and approved by the Barre City Council on January 30, 2016

Thomas J. Lauzon, Mayor /S/

Carolyn S. Dawes, City Clerk /S/

Michael A. Boutin /S/

Anita L. Chadderton /S/

Charles M. Dindo /S/

Lucas J. Herring /S/

Paul N. Poirier /S/

Michael P. Smith /S/

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748 – 4858

Toll Free (888) 748 - 4867 • FAX (802) 748 - 2497

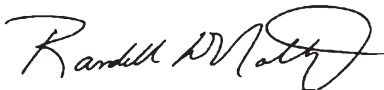
Auditor Certification

City Council
City of Barre
Barre, Vermont

January 22, 2016

To the voters of the City of Barre, Vermont, we have been engaged to audit the financial statements for the City for the year ended June 30, 2015. The audited financial statements will be provided to City's management upon completion of our work.

We anticipate completing this audit no later than March 31, 2016.



Randall D. Northrop, CPA
Corrette & Associates, P. C.

**CITY OF BARRE
GENERAL FUND BUDGET TO ACTUAL
FISCAL YEAR 2014 - 2015**

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
REVENUES			
GENERAL TAX REVENUES			
DELINQUENT TAXES	(917,607)		917,607
TIF INCREMENT	(147,902)	(38,678)	109,224
GENERAL TAXES	(6,054,621)	(6,927,704)	(873,083)
WASHINGTON COUNTY TAX		(35,300)	(35,300)
VOTER APPROVED ASSISTANCE	(139,901)	(139,901)	-
TOTAL	(7,260,032)	(7,141,583)	118,449
BUSINESS LICENSES			
LIQUOR LICENSES	(3,720)	(3,000)	720
MISCELLANEOUS LICENSES	(2,662)	(2,000)	662
RESTAURANT LICENSES	(2,803)	(3,000)	(197)
TAXICAB & TAXIDRIVER LIC	(420)	(800)	(380)
THEATER LICENSES	(240)	(250)	(10)
TRUCKING, RUBBISH & WASTE	(5,348)	(4,200)	1,148
ENTERTAINMENT	(3,620)	(2,500)	1,120
VIDEO MACHINES	(1,528)	(2,000)	(472)
TOTAL	(20,341)	(17,750)	2,591
PAYMENT IN LIEU OF TAXES			
VHFA PILOT	(3,154)	(3,500)	(346)
CAPSTONE PILOT	(19,533)	(19,935)	(402)
BARRE HOUSING PILOT	(57,458)	(51,500)	5,958
STATE OF VT PILOT	(155,369)	(153,000)	2,369
TOTAL	(235,514)	(227,935)	7,579
FEES			
ANIMAL CONTROL LICENSES	(7,648)	(6,500)	1,148
ACT 68 ADMIN REVENUE	(46,835)	(12,000)	34,835
BLDG & ZONING FEES	(57,163)	(29,000)	28,163
VEHICLE REGISTRATION	(459)	(1,000)	(541)
DEL TAX COLLECTOR FEES	(42,615)	(35,000)	7,615
METERS REVENUE	(102,244)	(100,000)	2,244
GREEN MTN PASSPORTS	(62)	(100)	(38)
PARKING PERMITS	(48,671)	(60,000)	(11,329)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
MARRIAGE LICENSES	(730)	(800)	(70)
MISCELLANEOUS INCOME	(4,906)	(5,000)	(94)
POLICE DEPT FEES	(4,065)	(4,000)	65
RECORDING FEES	(60,701)	(53,000)	7,701
RECREATION FEES	(522)	(500)	22
SWIMMING POOL ADMISSIONS	(14,093)	(13,500)	593
BOR CONCESSION FEES	(2,000)	(2,000)	-
VAULT FEES	(1,082)	(1,500)	(418)
CELL TOWER FEES	(105,532)	(110,760)	(5,228)
FIRE ALARM MAINT FEES	(8,700)	(9,000)	(300)
RESTORATION OF RECORDS		(20,000)	(20,000)
RENTAL PROP REGISTRATION	(64,490)	(53,012)	11,478
DELINQ RENTAL PERMITS	(1,235)	(9,000)	(7,765)
BURN PERMITS	(3,385)	(1,250)	2,135
CREDIT CARD PROC FEE	(1,028)		1,028
FD PUBLIC REPORT FEE		(4,000)	(4,000)
TOTAL	(578,165)	(530,922)	47,243

FINES AND PENALTIES

CITY ORDINANCE VIOLATIONS	(2,018)	(3,000)	(983)
DEL MAR INT - PENALTY	(4,554)	(500)	4,054
DELINQUENT TAX INTEREST	(38,348)	(33,000)	5,348
TRAFFIC COURT	(6,406)	(5,000)	1,406
PARKING TICKETS	(69,228)	(50,000)	19,228
INSPECTION FINE & PENALTY	(110)	(100)	10
TOTAL	(120,663)	(91,600)	29,063

FEDERAL AND STATE AID

STATE FLOOD REIMBURSEMENT	(21,966)		21,966
FED FLOOD REIMBURSEMENT	(13,110)		13,110
HIGHWAY AID	(114,075)	(138,000)	(23,925)
POLICE GRANTS	(115,574)	(109,850)	5,724
COMM OUTREACH ADVOCATE		(61,469)	(61,469)
FD GRANTS FOR TRAINING		(10,000)	(10,000)
TOTAL	(264,725)	(319,319)	(54,594)

RENTS AND LEASES

AUD BANNERS & BOR DASHER		(12,500)	(12,500)
AUDITORIUM RENTS/LEASES	(46,034)	(55,135)	(9,102)
PRO SHOP RENT	(700)	(700)	

	Actual	Budget	Difference
ALUMNI HALL RENTS/LEASES	(16,769)	(8,200)	8,569
BOR RENTS/LEASES	(176,108)	(198,500)	(22,392)
CUSTODIAL FEES/RENT/LEASE	(6,804)	(8,000)	(1,196)
POLICE FEES/SPECIAL PROJ	(26,666)	(15,000)	11,666
MISC RENTS/LEASES	(1,260)	(500)	760
FIRE FEES/SPECIAL PROJ	(8,215)	(10,000)	(1,785)
TOTAL	(282,556)	(308,535)	(25,979)

CHARGES FOR SERVICES

MONTPELIER AMB BILLING	(31,581)	(25,000)	6,581
FIRST BRANCH AMB BILLING	(5,280)	(3,000)	2,280
WHITE RIVER AMB BILLING	(33,741)	(20,000)	13,741
EAST MONTPELIER BILLING	(5,672)	(3,500)	2,172
AMBULANCE INC LIFT ASSIST	(688,794)	(657,000)	31,794
ENTERPRISE FUND	(803,155)	(803,155)	-
CITY REPORT SCHOOL PART	(2,100)	(2,500)	(400)
OPERATION/MAINT JAIL	(12,570)	(20,000)	(7,430)
DISPATCH SERVICES	(59,678)	(60,000)	(322)
SCHOOL RESOURCE OFFICERS	(88,182)	(88,560)	(378)
TOTAL	(1,730,752)	(1,682,715)	48,037

CEMETERY REVENUES

RENTS	(1,800)	(1,800)	-
TRUST FUND INTEREST	(21,014)	(17,500)	3,514
ENTOMBMENTS	(1,575)	(1,925)	(350)
FOUNDATIONS	(8,817)	(9,300)	(483)
INTERMENTS	(77,702)	(90,000)	(12,298)
LINERS/CREMATION VAULTS	(300)	(100)	200
MARKERS/POST	(3,285)	(1,500)	1,785
TENT SETUPS	(1,500)	(395)	1,105
LOT SALES	(19,094)	(25,000)	(5,906)
TOURS/DVD SALES	(975)	(930)	45
TOTAL	(136,061)	(148,450)	(12,389)

MISCELLANEOUS INCOME

INTEREST INCOME	(3,312)	(3,500)	(188)
TRANS FROM STS RECON APPR	(266,101)	(266,101)	-
TRANS FROM OTHER FUND	(611)	(68,000)	(67,389)
SEMPREBON ANNUITY	(58,013)	(50,000)	8,013
TOTAL	(328,038)	(387,601)	(59,563)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
TOTAL REVENUES	(10,956,847)	(10,856,410)	100,437

<u>EXPENSES</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
ADMINISTRATION AND GENERAL			
PERSONNEL SERVICES	5,000	8,000	3,000
FICA	383	612	229
CITY COUNCIL'S EXPENSES	9,507	11,500	1,993
TELEPHONE	54		(54)
OFFICE MACHINES MAINT	3,105	4,000	895
ANNUAL AUDIT	34,062	37,000	2,938
CITY REPORT	4,896	6,900	2,004
DUES/MEMBERSHIP FEES	24,560	24,000	(560)
HOLIDAY OBSERVANCE	1,321		(1,321)
POSTAGE METER CONTRACT	1,894	2,750	856
ADVERTISING/PRINTING	8,052	7,500	(552)
OFF MACHINES SUPPLIES	3,987	4,000	13
POSTAGE FOR METER	14,646	18,750	4,104
TOTAL	111,467	125,012	13,545

ASSESSOR			
PERSONNEL SERVICES	25,510	24,166	(1,344)
FICA	1,951	1,849	(102)
TRAINING/DEVELOPMENT	190	250	60
TELEPHONE	462	750	288
EQUIP PURCH & SW LICENSES	3,751	4,500	749
ADVERTISING/PRINTING	150	400	250
GLASSES		95	95
OFFICE SUPPLIES/EQUIPMENT	783	2,500	1,717
CONTRACT SERVICES	41,000	43,000	2,000
TOTAL	73,797	77,510	3,713

LEGAL EXPENSES			
PROF SERVICES - CITY ATT	19,663	20,000	337
PROF SERVICES - LABOR	2,978	2,000	(978)
CONTRACT NEGOTIATIONS	13,484	10,000	(3,484)
COURT COSTS		250	250
TOTAL	36,125	32,250	(3,875)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
CITY MANAGER			
PERSONNEL SERVICES	150,355	141,829	(8,526)
FICA	11,321	10,850	(471)
IT CONTRACT	140	6,000	5,860
WEB SITE VENDOR MAINT ALL		1,000	1,000
SPECIAL PROJECTS MGR	2,675	19,500	16,825
TRAINING/DEVELOPMENT	2,002	2,000	(2)
MANAGER'S EXPENSES	636	2,000	1,364
TELEPHONE	1,672	1,500	(172)
DUES/MEMBERSHIPS	555	500	(55)
ADVERTISING/PRINTING	674	1,500	826
CAR MAINT/SUPPLIES		2,190	2,190
GLASSES	387	380	(7)
OFFICE SUPPLIES/EQUIPMENT	3,116	2,500	(616)
COMPUTER EQUIP/SOFTWARE	2,319	250	(2,069)
TOTAL	175,853	191,999	16,146

FINANCE			
PERSONNEL SERVICES	130,284	118,407	(11,877)
FICA	9,586	9,058	(528)
CONSULTANT FEES	23,436		(23,436)
TRAINING/DEVELOPMENT	110	300	190
TRAVEL/MEALS	29	50	21
TELEPHONE	966	1,000	34
EQUIP PURCHASE CONTRACTS	1,298	1,200	(98)
ADVERTISING AND PRINTING	935	500	(435)
COMPUTER MAINT	762	400	(362)
GLASSES	200	475	275
COMPUTER SUPPLIES	187	500	313
COMPUTER FORMS	3,070	3,000	(70)
OFFICE SUPPLIES	2,457	1,500	(957)
COMPUTER EQUIP/SOFTWARE	2,979	2,500	(479)
TOTAL	176,301	138,890	(37,411)

ELECTIONS			
PERSONNEL SERVICES	3,091	4,700	1,609
PROGRAM MATERIALS	6,346	5,250	(1,096)
BCA EXPENSES	400	450	50
TOTAL	9,837	10,400	563

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
CLERKS OFFICE			
PERSONNEL SERVICES	135,525	126,317	(9,208)
DELQ TICKET ADMIN CLERK		15,965	15,965
FICA	9,891	10,885	994
TRAINING/DEVELOPMENT	477	400	(77)
TRAVEL/MEALS	62	100	38
TELEPHONE	873	800	(73)
OFFICE MACHINES MAINT	11	100	89
RECORDING OF RECORDS	10,544	10,000	(544)
METER COIN HANDLING FEE		2,500	2,500
ADVERTISING (TAXES)	3,427	4,000	573
CREDIT CARD EXPENSES	1,530	300	(1,230)
GLASSES	381	570	189
OFFICE SUPPLIES/EQUIPMENT	1,270	3,000	1,730
TRANS TO RECORDS RESTOR		6,000	6,000
PROGRAM MATERIALS	5,029	4,500	(529)
COMPUTER EQUIP/SOFTWARE	2,388	2,000	(388)
TOTAL	171,407	187,437	16,030
ANIMAL CONTROL			
PAYROLL REIMBURSEMENT		-	1
PROF SERVICES/FEES	1,714	-	(1,714)
CONTRACT SERVICES	1,275	4,500	3,225
HUMANE SOCIETY FEES	4,120	10,000	5,880
DOG LICENSING MATERIALS	-	100	100
TOTAL	7,108	14,600	7,492
FIRE DEPARTMENT			
PERSONNEL SERVICES	1,119,210	1,106,262	(12,948)
PAYROLL REIMBURSEMENT	(5,121)		5,121
EMBEDDED O/T	42,014	83,250	41,236
AMB COVERAGE O/T FT	97,106	61,250	(35,856)
FIRE COVERAGE O/T FT	36,273	32,000	(4,273)
FRINGE BUY BACK O/T		25,000	25,000
TRAINING P/R FT	17,251	22,500	5,249
TRAINING P/T	6,691	5,000	(1,691)
AMB COVERAGE P/T	2,260		(2,260)
FIRE COVERAGE P/T	7,401		(7,401)
PART-TIME SHIFT COVERAGE	25,370		(25,370)
INCENTIVE PAY	23,307	26,315	3,008

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
FICA	99,063	102,057	2,994
CONSULTANT FEES		1,500	1,500
LEGAL CLAIMS DEDUCTIBLES		1,500	1,500
TRAINING/DEVELOPMENT	8,047		(8,047)
TRAVEL & MEALS	85	2,200	2,115
PHONE INCOMING/LANDLINE	3,887	4,500	613
CELL PHONES/AIR CARDS	270	2,000	1,730
DUES/MEMBERSHIP FEES	1,317	1,000	(317)
ADVERTISING/PRINTING	556		(556)
PHYSICALS	2,485	5,000	2,515
BREATHING APPARATUS	5,667	5,000	(667)
FIRE HOSE	1,575	2,000	425
RADIOS/PAGERS	1,746	3,000	1,254
CAR/TRUCK MAINT	56,741	25,000	(31,741)
RADIO MAINT	2,675	1,000	(1,675)
MAINT FIRE ALARM/NEW BOX	5,378	3,500	(1,878)
SECURE VACANT PROPERTY	17		(17)
FUEL OIL GENERATORS	168	500	332
VEHICLE FUEL	27,198	40,000	12,802
CLOTHING	5,434	6,000	566
EQUIPMENT SAFETY	8,547	5,000	(3,547)
FOOTWARE	3,322	3,600	278
GLASSES	1,258	3,790	2,533
DRY CLEANING	626	900	275
OFFICE SUPPLIES	5,563	5,000	(563)
MEDICAL SUPPLIES	34,463	27,000	(7,463)
OXYGEN	3,710	3,000	(710)
TRAINING SUPPLIES	441	1,000	559
FIRE PREVENTION PROG MAT	680	1,500	820
FIRE INVESTIGATION MATERI		750	750
COMP SOFTWARE/OFF EQUIP	17,439	20,000	2,561
TOTAL	1,670,119	1,638,874	(31,245)

POLICE DEPARTMENT

PAYROLL REIMBURSEMENT	(3,779)		3,779
PERSONNEL SERVICES	1,047,870	1,119,211	71,341
O/T P/R 1ST SHFT EMBEDDED	2,606	37,602	34,996
O/T P/R 2ND SHFT 2% EMBED	15,750	33,712	17,962
O/T P/R 3RD SHFT 3% EMBED	14,857	67,343	52,486
O/T P/R	52,738	25,000	(27,738)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
O/T P/R - 2%	71,049		(71,049)
O/T P/R - 3%	81,167		(81,167)
INVESTIGATIONS P/R	59		(59)
TRAINING P/R	13,234	7,257	(5,977)
PART TIME BIKE PATROL	18,030	25,000	6,970
PART TIME OFFICERS	18,968	12,000	(6,968)
INCENTIVE PAY	3,800	4,700	900
COMM OUTREACH ADVOCATE		61,469	61,469
FICA	98,111	98,060	(51)
PROF SERVICES-LEGAL	156	1,000	844
CONSULTANT FEES	675	1,000	325
TRAINING/DEVELOPMENT	763	1,000	238
TRAVEL/MEALS	579	1,000	421
TELEPHONE	4,627		(4,627)
COMPUTER ACCESS - PD	13,703	12,000	(1,703)
OFFICE MACHINE MAINT	6,277	8,000	1,723
LOCK-UP MEALS	2,953	3,500	547
PHYSICALS		500	500
PAGERS/CELL/AIR CARDS	6,875	5,800	(1,075)
VEHICLE MAINTENANCE	37,252	30,000	(7,252)
TASER ASSUR/ REPL PROG	5,517	3,900	(1,617)
BIKE MAINTENANCE	1,810	2,000	190
RADIO MAINT	455	2,000	1,545
VEHICLE FUEL	36,080	39,000	2,920
CLOTHING	4,808	4,500	(308)
EQUIPMENT - SAFETY	1,495	4,000	2,505
AMMUNITION	6,149	6,000	(149)
FOOTWARE	1,042	2,550	1,508
GLASSES	894	3,145	2,251
DRY CLEANING	6,739	7,000	261
OFFICE SUPPLIES/EQUIPMENT	3,522		(3,522)
TRAINING SUPPLIES	1,491	250	(1,241)
JUVENILE PROGRAM	165	250	85
K-9	1,416	2,000	584
INVESTIGATIONS MATERIALS	2,869	3,500	631
LOCK-UP MATERIALS	2,694	2,500	(194)
DIGITAL MEDIA EXPENSE		400	400
COMPUTER EQUIP/SOFTWARE	4,202	3,500	(702)
MACHINE/EQUIPMENT OUTLAY	652		(652)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
NEW VEHICLE	3,849		(3,849)
RADIOS		500	500
TOTAL	1,594,167	1,642,149	47,982

PARKING METERS

PERSONNEL SERVICE	47,300	54,674	7,374
PAYROLL REIMBURSEMENT	(64)		64
FICA	3,230	4,182	952
ADVERTISING/PRINTING	341		(341)
METER MAINT	5,115	2,000	(3,115)
METER COIN HANDLING	1,358		(1,358)
CLOTHING	1,278	500	(778)
FOOTWARE	70	150	80
GLASSES		185	185
METER SUPPLIES	1,978		(1,978)
METER SYSTEMS-SOFTWARE		2,700	2,700
PROGRAM MATERIALS	1,142	500	(642)
TOTAL	61,748	64,891	3,143

DISPATCH SERVICES

DISPATCHERS REG P/R	283,336	310,275	26,939
O/T P/R 1ST SHFT EMBEDDED	3,467	23,959	20,492
O/T P/R 2ND SHFT 2% EMBED	1,842	35,643	33,801
O/T P/R 3RD SHFT 3% EMBED	3,128	14,901	11,773
DISPATCHERS O/T P/R	24,923		(24,923)
DISPATCHERS O/T 2ND SHIFT	31,151		(31,151)
DISPATCHERS O/T 3RD SHIFT	19,741		(19,741)
DISPATCH TRAINING P/R	411	500	89
FICA	26,355	29,474	3,119
TELEPHONE LANDLINE	2,045	5,500	3,455
OFFICE MACHINE MAINT	1,395		(1,395)
RADIO MAINTENANCE	955		(955)
GLASSES		1,110	1,110
OFFICES SUPPLIES/EQUIPMENT	1,420	5,000	3,580
MACHINE/EQUIPMENT OUTLAY	685	2,000	1,315
DISPATCH CENTER	1,863	1,750	(113)
TOTAL	402,715	430,112	27,397

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
STREET LIGHTING			
ELECTRICITY	140,326	128,000	(12,326)
TOTAL	140,326	128,000	(12,326)
TRAFFIC CONTROL			
TRAFFIC LIGHT ELECTRICITY	7,993	8,600	607
TRAFFIC LIGHT MAINTENANCE	38,657	5,000	(33,657)
TOTAL	46,650	13,600	(33,050)

ALDRICH LIBRARY			
PERSONNEL SERVICES	2,480	-	(2,480)
FICA	189	-	(189)
ALDRICH LIBRARY	122,000	122,000	-
TOTAL	124,669	122,000	(2,669)

BUILDINGS & COMMUNITY SERVICES (BCS): FACILITIES			
PERSONNEL SERVICES	55,315	53,013	(2,302)
FICA	3,888	4,055	167
ELECTRICITY 135 N MAIN	450		(450)
WATER BILLS	4,622	6,500	1,878
CAR/TRUCK MAINT	2,537	2,000	(537)
FIELD MAINTENANCE	1,430	5,500	4,070
POOL & BLD MAINT	9,477	17,000	7,523
VEHICLE FUEL	3,138	4,000	862
CLOTHING	351	160	(191)
FOOTWEAR	130	168	38
GLASSES	464	190	(274)
OFFICE SUPPLIES	504	400	(104)
MACHINE/EQUIP OUTLAY	1,425	1,500	75
TOTAL	83,731	94,486	10,755

BCS: CITY HALL MAINTENANCE			
PERSONNEL SERVICES	14,196	19,033	4,837
O/T P/R	1,280		(1,280)
FICA	1,037	1,456	419
CITY HALL ELECTRICITY	12,543	12,000	(543)
RUBBISH REMOVAL	2,055	2,500	445
WATER BILLS	2,277	3,100	823
CITY HALL IMPROVE/REPAIRS	18,181	12,000	(6,181)
FUEL OIL	65,271	70,000	4,729
CLOTHING	397	329	(68)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
FOOTWARE		95	95
GLASSES	149	95	(54)
CUSTODIAL SUPPLIES	2,287	2,600	313
BLDG/GROUND SUPPLIES	969	2,000	1,031
TOTAL	120,644	125,208	4,564

BCS: AUDITORIUM

PERSONNEL SERVICES	80,245	80,029	(216)
O/T P/R	386	2,000	1,614
FICA	5,624	6,275	651
ELECTRICITY	24,795	23,000	(1,795)
RUBBISH REMOVAL	1,873	3,500	1,627
TELEPHONE	1,876	2,600	724
WATER BILLS	3,521	3,000	(521)
IT	2,369	2,750	381
BLDG/GROUNDS MAINT	20,271	9,000	(11,271)
ANNEX MAINT	21,784	4,250	(17,534)
FUEL OIL - AUD/ANNEX	65,280	75,000	9,720
BOTTLED GAS	386	600	214
CLOTHING	1,440	1,280	(160)
FOOTWARE		336	336
GLASSES	478	380	(98)
CUSTODIAL SUPPLIES	3,806	4,250	444
BANNERS EXPENSE	600	1,000	400
MACHINES/EQUIPMENT OUT-LAY	3,195	2,500	(695)
TOTAL	237,930	221,750	(16,180)

BCS: BOR RECREATION

PERSONNEL SERVICES	74,951	76,810	1,859
PAYROLL REIMBURSEMENT	(1,103)		1,103
O/T P/R	1,591	2,000	409
FICA	5,523	6,029	506
ELECTRICITY	46,154	48,000	1,846
TELEPHONE	641	900	259
WATER BILLS	9,777	9,000	(777)
BLDG/GROUNDS MAINT	(387)	10,500	10,887
BOTTLED GAS	17,256	16,000	(1,256)
CLOTHING	1,453	1,280	(173)
FOOTWEAR	115	336	221

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
GLASSES	475	380	(95)
CUSTODIAL SUPPLIES	2,246	2,500	254
SUPPLIES/EQUIPMENT	12,333	8,000	(4,333)
TOTAL	171,025	181,735	10,710

BCS: PUBLIC SAFETY BUILDING

PERSONNEL SERVICES	13,792	19,033	5,241
PERSONNEL OVERTIME	54		(54)
FICA	926	1,456	530
ELECTRICITY	30,136	30,000	(136)
RUBBISH REMOVAL	3,082	1,800	(1,282)
WATER BILLS	2,889	2,625	(264)
BLDG & GROUNDS MAINT	16,628	15,000	(1,628)
FUEL OIL	771	750	(21)
BOTTLED GAS	30,252	28,000	(2,252)
CLOTHING	324	300	(24)
FOOTWEAR		95	95
GLASSES	149	95	(54)
CUSTODIAL SUPPLIES	4,516	4,250	(266)
TOTAL	103,518	103,404	(114)

BCS: RECREATION

PERSONNEL SERVICES	62,211	63,272	1,061
SKATEGUARD PERSONNEL	2,010	3,250	1,240
POOL PERSONNEL	13,629	18,400	4,771
FICA	5,497	6,497	1,000
TRAINING/DEVELOPMENT	935	250	(685)
TRAVEL/MEALS	47	200	153
TELEPHONE	951	1,400	449
DUES/MEMBERSHIP FEES	390	400	10
ADVERTISING/PRINTING	357	500	143
POOL EQUIPMENT	302	750	448
TENNIS COURT EQUIPMENT		300	300
GLASSES		190	190
OFFICE SUPPLIES	553	500	(53)
RECREATION SUPPLIES	28	700	672
RECREATION PROGRAMS	543	1,000	458
TOTAL	87,454	97,609	10,155

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
BCS: CEMETERY			
PERSONNEL SVE EQUIP MAINT	1,769		(1,769)
PERSONNEL SVE - PARKS	1,096	4,331	3,235
PERSONNEL SVE - DIRECTOR	53,939	81,018	27,079
PERSONNEL SVE - ELMWOOD	15,410	17,325	1,915
PERSONNEL SVE - HOPE	96,939	38,981	(57,958)
PERSONNEL SVE - ST MONICA	4,519	7,363	2,844
FICA	13,099	8,416	(4,683)
TRAINING/DEVELOPMENT	40	200	160
TRAVEL/MEALS	8	100	92
TELEPHONE	1,126	1,900	774
ELECTRICITY - OFFICE	478	600	122
VETERANS FLAGS	2,220	2,225	5
ADVERTISING/PRINTING	54	200	146
BAD DEBT EXPENSE	254		(254)
VEHICLE/BACKHOE MAINT	1,370	4,000	2,630
PARK MAINT-TREE WARDEN	11,807	8,500	(3,307)
BUILDING MAINT (HOPE)	1,549	2,000	451
BLDG/GRND MAINT ELMWOOD	1,401	2,500	1,099
CONTRACTED SERVICES	225		(225)
GROUNDS MAINT (HOPE)	4,956	4,000	(956)
BLDG/GRNDS MAINT ST MONIC	841	1,000	159
CREMATION VAULTS		390	390
DUFRESNE GROUNDS & BLDGS	4,195	720	(3,475)
EQUIPMENT MAINT	4,326	2,500	(1,826)
FUEL OIL - OFFICE	2,024	1,200	(824)
VEHICLE FUEL	5,708	9,000	3,292
CLOTHING	690	364	(326)
EQUIPMENT - SAFETY	501	200	(301)
FOOTWARE	273	370	97
GLASSES		380	380
OFFICE SUPPLIES/EQUIPMENT	1,315	600	(715)
SMALL TOOLS	659	1,000	341
CEMETERY TRUST - FLOWER	6,579	6,000	(579)
FOUNDATIONS	1,329	2,500	1,171
SEEDS TREES SHRUBS BULBS	655	1,500	845
MACHINE/EQUIPMENT	512		(512)
PERS SVE-TRENCH IMP HOPE	2,058		(2,058)
FICA TRENCH IMPROVE HOPE	146		(146)
TOTAL	244,068	211,383	(32,685)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
BCS: PARKS AND TREES			
ELECTRICITY CURRIER/DENTE	598		(598)
PUB PARKS/TREES MAINT	21		(21)
TOTAL	619	-	(619)
SOLID WASTE MANAGEMENT			
PROPERTY TAX	2,638	2,500	(138)
CVSWMD ASSESSMENT	9,066	9,066	-
TOTAL	11,704	11,566	(138)

ENGINEERING

PERSONNEL SERVICES	101,626	176,431	74,805
FICA	7,537	13,497	5,960
CONSULTANT FEES	1,091		(1,091)
TELEPHONE	1,256	750	(506)
OFFICE MACHINE MAINT		500	500
ENGINEERING EQUIP		150	150
CAR/TRUCK MAINT		500	500
RADIO MAINT	335	100	(235)
CLOTHING		600	600
FOOTWARE		336	336
GLASSES		570	570
OFFICE SUPPLIES/EQUIPMENT	1,288	1,000	(288)
TOTAL	113,132	194,434	81,302

PERMITTING, PLANNING, INSPECTIONS AND ZONING

PERSONNEL SERVICES	67,674	132,683	65,009
CONTRACTED SERVICES	1,584		(1,584)
FICA	4,637	10,150	5,513
PROF SVCS/GRANT MATCHES		14,900	14,900
TRAINING/DEVELOPMENT	60	1,000	940
TRAVEL/MEALS	571	1,000	429
TELEPHONE	662	1,000	338
DUES/MEMBERSHIP FEES	40	600	560
ADVERTISING/PRINTING	2,273	2,000	(273)
GLASSES	245	475	230
OFFICE SUPPLIES/EQUIPMENT	1,020	1,500	480
COMPUTER EQUIP/SOFTWARE	4,364	5,500	1,136
WEBSITE	750	700	(50)
TOTAL	83,881	171,508	87,627

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
COMMUNITY DEVELOPMENT			
BARRE PARTNERSHIP	45,000	45,000	-
BARRE AREA DEV CORP	45,482	49,000	3,518
MAIN ST MAINTENANCE	(21,013)		21,013
TOTAL	69,468	94,000	24,532

PUBLIC WORKS: STREETS

PERSONNEL SERVICES - STS	292,248	558,424	266,176
PERSONNEL/ CHARGE JOB	7,979		(7,979)
PERSONNEL SERVICES - NSC	17,288		(17,288)
PERSONNEL SERVICES - SW	18,785		(18,785)
PERSONNEL SERVICES - SNO	11,361		(11,361)
PERSONNEL SERVICES - SS	29,936		(29,936)
PERSONNEL SERVICE-VEH MNT	18,701		(18,701)
PERSONNEL SERVICES-SNO EQ	19,917		(19,917)
PERSONNEL SERVICES P TIME	334		(334)
PAYROLL REIMBURSEMENT	(839)		839
PERSONNEL SVC - PATCH PH	25,362		(25,362)
PERSONNEL SVC - SWP STS	8,445		(8,445)
PPERS SVC SAND/SALT STS	14,160		(14,160)
PERS SVE SN PL P LOTS	8,977		(8,977)
PERS SVE SNO PU STS	26,681		(26,681)
PERS SVE SNO PL STS OT	15,732	25,000	9,268
PERS SVE SAND/SALT STS OT	11,796		(11,796)
PERS SVE SNO PL PLOTS OT	387		(387)
PERS SVE SNO PU STS OT	14,672		(14,672)
PERS SVE EQPT MAINT	20,919		(20,919)
FICA	40,495	44,632	4,137
CLAIMS/DEDUCTIBLES		1,000	1,000
STORM WATER PERMIT	3,072		(3,072)
TRAINING/DEVELOPMENT	399	1,000	601
TRAVEL/MEALS		200	200
ELECTRICITY	7,356	7,200	(156)
RUBBISH REMOVAL	3,188	3,500	312
TELEPHONE	1,229	1,500	271
EQUIPMENT RENTAL - SNO	1,869	8,000	6,131
EQUIPMENT RENTAL - STS	5,245	5,000	(245)
ADVERTISING/PRINTING	716	750	34
SNOW DAMAGE-VEHICLES	3,858	1,000	(2,858)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
SNOW DAMAGE-PLOW	3,652	1,500	(2,152)
BARRACADES, LIGHTS - STS	299	1,250	951
CULVERTS - SS	33,685	500	(33,185)
EQUIPMENT/CHARGE JOB	(360)		360
GUARDRAILS	4,470	500	(3,970)
TILES & GRATES - SS	737	6,000	5,263
RADIO MAINT	335	500	165
BLDG & GROUNDS MAINT	5,999	7,000	1,001
EQUIPMENT MAINT - STS	46,534	32,500	(14,034)
SNOW EQUIP MAINT	16,511	10,000	(6,511)
TRUCK MAINT - STS	59,926	40,000	(19,926)
BRIDGE MAINT	(101)	500	601
STREET PAINTING	1,337	12,500	11,163
FUEL OIL - GARAGE	37,873	22,000	(15,873)
FUEL REIMBURSEMENT	(108,372)		108,372
VEHICLE FUEL	150,361	63,500	(86,861)
BOTTLED GAS	277	1,000	723
VEHICLE GREASE/OIL	6,196	7,000	804
CLOTHING	9,195	8,000	(1,195)
EQUIPMENT - SAFETY	852	2,000	1,148
FOOTWEAR	2,057	2,260	203
GLASSES	966	2,320	1,354
OFFICE EXPENSE	592	500	(92)
SMALL TOOLS	2,968	5,000	2,032
SUPPLIES - GARAGE	7,948	5,000	(2,948)
SUPPLIES - NSC	324		(324)
SUPPLIES - SS	11	5,000	4,989
SUPPLIES - STS	12,236	5,000	(7,236)
SUPPLIES - SNO	3,388	8,000	4,612
ASPHALT - NSC	1,631		(1,631)
ASPHALT - SW			
BITUMINOUS HOT MIX-STS	41,944	20,000	(21,944)
BITUMINOUS HOT MIX-SS	4,862	4,000	(862)
CHLORIDE - SNO	540	2,000	1,461
GRAVEL - STS	126		(126)
KOLD PATCH - STS	2,091	5,000	2,909
SALT - SNO	198,613	135,000	(63,613)
SAND - SNO	4,008	7,000	2,993
SAND - SS	156	2,500	2,344

	Actual	Budget	Difference
STREET SIGNS	4,901	4,500	(401)
SALT REIMBURSEMENT	(8,119)		8,119
STREET LIGHT MAINTENANCE	244		(244)
TOTAL	1,181,163	1,086,536	(94,627)

EMPLOYEE BENEFITS: INSURANCE

HEALTH INSURANCE	1,227,660	1,255,357	27,697
LIFE INSURANCE	45,211	29,276	(15,935)
DENTAL INSURANCE	73,197	31,647	(41,550)
BC/BS REIMBURSEMENTS	(92,406)		92,406
LIFE INS REIMBURSEMENTS	(11,918)		11,918
DENTAL REIMBURSEMENTS	(40,221)		40,221
EMP PREMIUM PAYMENTS	14,288		(14,288)
TOTAL	1,215,812	1,316,280	100,468

CITY PENSION PLAN

CITY PENSION PLAN	369,631	372,165	2,534
CONSULTANT SERVICES	4,515	1,500	(3,015)
TOTAL	374,146	373,665	(481)

UNEMPLOYMENT INSURANCE

UNEMPLOYMENT INS	22,038	22,106	68
TOTAL	22,038	22,106	68

GENERAL INSURANCE

WORKMAN'S COMPENSATION	328,757	314,077	(14,680)
PROPERTY & CASUALTY	391,483	398,752	7,270
COMMERCIAL LIAB POLICE	593		(593)
TOTAL	720,832	712,829	(8,003)

MISCELLANEOUS EXPENSES

GRANITE MUSEUM PARK LOT	13,996	1,700	(12,296)
WACR UTILITY CROSSING LSE		2,200	2,200
BEAR ENERGY COMMITTEE		1,000	1,000
REFINANCING FEES	350		(350)
CITY OWNED PROPERTY	(1,667)		1,667
MISCELLANEOUS EXPENSES	823	100	(723)
TAX APPEAL SETTLEMENT	217		(217)
TOTAL	13,719	5,000	(8,719)

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
MISCELLANEOUS TAXES LEVIED			
WASHINGTON COUNTY TAX	(2)	35,300	35,302
VOTER APPROVED ASS EX	139,894	139,901	7
TOTAL	139,892	175,201	35,309

SPECIAL PROJECTS

FICA	2,238		(2,238)
SPECIAL PROJ - CUSTODIAL	7,750		(7,750)
SPECIAL PROJ - FIRE DEPT	3,709		(3,709)
SPECIAL PROJ - POLICE DEP	20,067	15,000	(5,067)
TOTAL	33,764	15,000	(18,764)

DEBT SERVICE: PRINCIPAL

AUDITORIUM BOND	30,000	30,000	-
CEMETERY BOND	25,000	25,000	-
GRANITE MUSEUM BOND	62,214	62,253	39
LIBRARY BOND	25,000	25,000	-
TRANSFER TO CEMETERY DEBT		26,244	26,244
CITY HALL ROOF	3,250	3,250	-
PARKING METER NOTE	25,000	23,880	(1,120)
PUBLIC SAFETY BLD BOND	195,000	195,000	-
PAVING & BOR BOND	150,000	175,000	25,000
FIRE TRUCK OWED TO SD	35,000	35,000	-
FIRE TRK-PINNACLE FINANCE	38,989	38,989	0
MAIN ST RECONSTRUCT BOND	38,571	38,575	4
MOLD REMEDIATION DEBT		58,000	58,000
TOTAL	628,024	736,191	108,167

INTEREST EXPENSE

AUDITORIUM INTEREST	11,367	12,044	677
CEMETERY INTEREST	2,022	2,022	1
GRANITE MUSEUM INTEREST	13,212	13,173	(39)
LIBRARY INTEREST	5,762	5,762	0
INTEREST EXP	8,483	15,000	6,517
CITY HALL ROOF INTEREST	2,204	2,275	71
PARKING METER INTEREST	1,907		(1,907)
PSB INTEREST	105,949	109,419	3,470
PAVING & BOR INTEREST	25,383	29,614	4,231

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
FIRE TRUCK INTEREST TO SD	761	525	(236)
FIRE TRK-PINNACLE FINANCE	11,564	11,564	0
MAIN ST RECONST INTEREST	22,910	22,912	2
TOTAL	211,525	224,310	12,785
CONTINGENCY RESERVE			
CONTINGENCY RESERVE	(1,380)		1,380
TOTAL	(1,380)	-	1,380
TRANSFERS OUT			
TRANSFER TO CAP IMP FUND	5,535	5,535	-
TRANSFER TO SEMPREBON FD	58,013	50,000	(8,013)
TIF DIST TRANSFER	147,902	157,780	9,878
TOTAL	211,450	213,315	1,865
TOTAL EXPENSES	10,880,447	11,205,240	324,793
TOTAL GAIN/(LOSS)	76,400	(351,903)	(428,303)

ONE HUNDRED AND TWENTIETH REPORT

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CITY OF BARRE

SCHOOL DISTRICT

BARRE, VERMONT

For the Year Ending

June 30, 2015

BARRE CITY SCHOOL DISTRICT
WARNING
FOR
MARCH 1, 2016 VOTE

The legal voters of the School District of the City of Barre are hereby warned to meet at the polling place in the Barre Auditorium on the first day of March 2016 at 7:00 a.m. The polls are open from 7:00 a.m. to 7:00 p.m.

At the same time and during the same voting hours, the voters at large in the School District will meet for the purpose of electing, by Australian ballot, school commissioners as follows:

- One School Commissioner to serve for a term of three (3) years.
- One School Commissioner to serve for a term of three (3) years.
- One School Commissioner to serve for a term of three (3) years.
- One School Commissioner to serve the two remaining years of a term of three (3) years.
- One School Commissioner to serve the one remaining year of a term of three (3) years

At the same time and during the same voting hours, the voters at large in the City of Barre will meet for the purpose of electing, by Australian ballot, Spaulding High School Union District Board members as follows:

- One Spaulding High School Union District Director to serve for a term of three (3) years.

At the same time and place and during the same hours, the legal voters are warned to meet for the purpose of action by Australian ballot on the following articles:

ARTICLE I (School Budget)

Shall the voters of the school district approve the school board to expend \$13,989,665, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$11,805 per equalized pupil. This projected spending per equalized pupil is 2.7% higher than spending for the current year.

ARTICLE II

Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

ARTICLE III

Shall the School District pay each School Commissioner the sum of \$1,500 per year for his/her services?

ARTICLE IV

Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE V

Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for long-term school building repairs?

ARTICLE VI

Shall the Barre City School District vote to approve the securing of a loan not to exceed \$600,000 to provide funding for heating system upgrades and school security upgrades?

Adopted and approved at a meeting of the Board of School Directors of Barre City School District #41 held on January 11, 2016. Received for record and recorded in the records of Barre City School District #41 on January 29, 2016.

DATED this

11th day of January, 2016

Barre City Board of School Commissioners

/S/Lucas Herring, Chair

/S/Nathan Reigner

/S/Sonya Spaulding, Vice Chair

/S/Anita Ristau

/S/James Carrien, Clerk

/S/Tyler Smith

/S/Giuliano Cecchinelli

/S/Leslie Walz

/S/Anita Chadderton

NOTICE TO VOTERS

REGISTER TO VOTE: The deadline for registering to vote at the Barre City Annual (Town) Meeting election on March 1, 2016 is by 5:00 PM on **Wednesday, February 24, 2016**. You may register at the City Clerk's office, the Department of Motor Vehicles (DMV) or a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.), **or the Secretary of State's website (www.sec.state.vt.us)**. If you are homebound, call the Clerk for assistance.

EARLY/ABSENTEE BALLOTS: The latest you can request ballots is the close of the Clerk's office on **February 29, 2016**. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, **email or on the Secretary of State's website (www.sec.state.vt.us)**. Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or disabled, ask the Clerk to have two justices of the peace bring a ballot to you at your home on any of the eight days preceding the election.

CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE: You may reach the Clerk's office by calling **(802) 476-0242**, or by email to **cdawes@barrecity.org**.

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL MEETING
WARNING
FOR
February 29, 2016**

The legal voters of Spaulding Union High School District #41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, February 29, 2016 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term.

ARTICLE 2. To elect a clerk for a one-year term.

ARTICLE 3. To elect a treasurer for a one-year term.

ARTICLE 4. To elect an auditor:

Two for a three-year term each.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district:

Moderator	\$100	To be elected
Clerk	\$100/year	To be elected
Treasurer	\$500/year	To be elected
Auditors	\$100/year	Rick Choquette (2017) To Be Elected (2018) To Be Elected (2019)
Board Members	\$1,500/year for each	
Board Chair	\$2,000/year	

ARTICLE 6. Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE 7. To present and discuss the proposed 2016-17 budget which will be voted on March 1, 2016.

ARTICLE 8. To do any other business proper to come before said meeting.

ARTICLE 9. To adjourn.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2016. Received for the record and recorded in the records of Spaulding Union High School District #41 on January 29, 2016.

ATTEST:

/S/Donna Holden, Clerk

Spaulding Union High School

District #41

/S/Carlotta Simonds-Perantoni, Chair

/S/David LaCroix, Vice Chair

/S/Joe Blakely, Clerk

/S/Veronica Foiadelli-McCormick

/S/Dotty Ricks

/S/Eddie Rouse

/S/Mark Tatro

**Spaulding Union High School District #41 Board of School
Directors**

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
WARNING
FOR
March 1, 2016
VOTE**

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 1, 2016 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 1, 2016, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall the voters of the school district approve the school board to expend \$13,010,466 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,872 per equalized pupil. This projected spending per equalized pupil is 3% higher than spending for the current year.

ARTICLE II

Shall the Spaulding High School Union District #41 vote to change the name of the "Capital Roof Fund" to the "Capital Reserve Fund," to allow for this fund to be used for unforeseen facility repairs?

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The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, February 29, 2016 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41

are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2016. Received for the record and recorded in the records of Spaulding Union High School District #41 on January 29, 2016.

ATTEST:

/S/Donna Holden, Clerk

Spaulding Union High School

District #41

/S/Carlotta Simonds-Perantoni, Chair

/S/David LaCroix, Vice Chair

/S/Joe Blakely, Clerk

/S/Veronica Foiadelli-McCormick

/S/Dotty Ricks

/S/Eddie Rouse

/S/Mark Tatro

Spaulding Union High School District #41 Board of School Directors

### NOTICE TO VOTERS

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**CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE:** You may reach the Clerk's office by calling (802) 476-0242, or by email to [cdawes@barrecity.org](mailto:cdawes@barrecity.org).

**BARRE SUPERVISORY UNION DISTRICT #61**

|                                                |                                                                                 |                                                                                     |
|------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>Barre City Elementary and Middle School</b> | <b>John Pandolfo</b><br>Superintendent of Schools<br>—                          | <b>Richard McCraw, M.Ed.</b><br>Director of Curriculum, Instruction, and Assessment |
| <b>Barre Town Middle and Elementary School</b> | <b>120 Ayers Street</b><br><b>Barre, VT 05641</b><br><b>phone: 802-476-5011</b> | <b>Lisa Perreault</b><br>Business Manager                                           |
| <b>Central Vermont Career Center</b>           | <b>fax: 802-476-4944 / 802-477-1132</b>                                         | <b>Donald E. McMahon</b><br>Director of Special Services                            |
| <b>Spaulding High School</b>                   | <b>www.bsuvt.org</b><br>—                                                       | <b>Diane Stacy</b><br>Director of Technology                                        |
|                                                | <i>Doing whatever it takes to ensure<br/> success for every child.</i>          | <b>Sandra Cameron, M.Ed., MOT</b><br>Director of Early Education                    |

**REPORT FROM THE SUPERINTENDENT OF SCHOOLS**

It is my honor to be writing this report as the new Superintendent of Schools for the Barre Supervisory Union. I came to Barre in 1999 as a high school math teacher, left for a few years starting in 2008 and returned as the Director of Curriculum, Instruction and Assessment in 2012. My first six months as Superintendent have been both exciting and challenging, as our supervisory union strives to continue providing a sound education for our students, maintaining educational costs far below the Vermont average, and meeting increasingly demanding federal and state educational requirements.

As a supervisory union, we are proud to provide our students with a preK-12 education that allows them to leave our schools career and college ready. We are well positioned to meet the requirements of universal preK as required by Vermont's Act 166, and currently serve 220 three and four year olds directly and through partnerships with qualified private centers. We are addressing the Common Core State Standards, Next Generation Science Standards, and other content standards with a focus on teaching our students to be literate, critical-thinking problem-solvers who can collaborate and communicate, not simply to be standardized test takers. We are continually increasing our students' access to technology and our staff's ability to teach the responsible use and application of technology for learning. To meet the requirements of Vermont's Act 77, we are putting Personalized Learning Plans in place for all students in Grades 7 through 12 over the next few years, and providing all Grade 11 and 12 students the option to earn six college credits while in high school. We have a multi-tiered system of supports in place to meet our students where they are academically, behaviorally and emotionally and move them forward toward where they need to be. We have high achiever and advanced placement programs in place to challenge our strongest learners, and Tier 2 and 3 intervention programs for those in need of support. In all

our schools staff are participating in professional development aimed at understanding the signs and effects of trauma and learning how to most effectively teach students who have suffered from trauma. In order to provide our teachers with more training to help them better meet student needs, their work year is increasing by three days between 2015 and 2017.

The Barre City, Barre Town, and Spaulding Unified High School Districts will rank among the lowest spending in the state, with costs of \$11,805, \$11,860, and \$12,872 respectively per equalized pupil for FY2017. For reference, the FY2015 Vermont average spending per equalized pupil was \$13,770, with some districts exceeding \$17,500. We contain costs by keeping a close eye on student enrollment and adjust our staffing accordingly, with a goal of maintaining the quality of our programs and curriculum. While the economies of scale realized by our relatively large schools are certainly a factor in low per pupil spending, sound fiscal management on the part of our school boards and administration plays a significant role as well.

Looking ahead, our supervisory union will continue to address the increasingly demanding realities of our educational landscape. Consolidation and centralization are big topics across the state. For FY2017, we will be centralizing Special Education and Transportation expenses to comply with Vermont Act 153. This will require us to analyze our current transportation systems and consider whether a single consolidated system will offer significant benefits over separate systems. Act 46, also related to consolidation, is allowing us to study the opportunities and challenges related to merging our three school districts into a single district with a single School Board, a single budget, and a single set of policies.

The universal Pre-K law, Act 166, will move us toward further increasing the capacity of the programs in our own schools. Recent changes in federal law means changes to assessment and accountability requirements; in the near future you will be hearing about Education Quality Reviews as a way to measure how our schools are doing rather than just hearing about test results. Proficiency Based Learning will require us to measure and document what our students actually know and can demonstrate knowledge of in a very different way than in the past. All of these challenges will require new learning and adjustments for our students, our families, and our staff. I have high confidence that together we can accomplish this.

Respectfully Submitted,  
John Pandolfo, Superintendent

**BOARD MEMBERS  
BARRE CITY SCHOOL DISTRICT**

|                                   | Term Expires |
|-----------------------------------|--------------|
| Lucas Herring, Chair.....         | 2016         |
| Sonya Spaulding, Vice Chair ..... | 2017         |
| James Carrien, Clerk.....         | 2017         |
| Anita Chadderton.....             | 2018         |
| Nathan Reigner .....              | 2018         |
| Anita Ristau .....                | 2016         |
| Leslie Walz.....                  | 2016         |
| Giuliano Cecchinelli .....        | 2017         |
| Tyler Smith.....                  | 2018         |

Regular meetings of the Barre City Board of School Commissioners are held on the second Monday of each month at 5:30 p.m. at the Barre City Elementary and Middle School Library.



**SPAULDING HIGH SCHOOL UNION DISTRICT**

|                              |    | Term Expires |
|------------------------------|----|--------------|
| Carlotta Simonds-Perantoni   | BT | 2017         |
| David LaCroix, V. Chair      | BT | 2018         |
| Joe Blakely, Clerk           | BC | 2017         |
| Veronica Foiadelli-McCormick | BC | 2016         |
| Dotty Ricks                  | BT | 2016         |
| Eddie Rouse                  | BC | 2018         |
| Mark Tatro                   | BC | 2018         |

Regular meetings of the Spaulding High School Board of School Commissioners are held on the first Monday of each month at 6:00 p.m. at the Spaulding High School Library.



**BARRE SUPERVISORY UNION**

**BOARD MEMBERS**

- Anita Ristau, Chair (BC)
- Lucas Herring, Vice Chair (BC)
- Chad Allen, Clerk (BT)
- Joe Blakely (SHS)
- Brenda Buzzell (BT)
- Veronica Foiadelli-McCormick (SHS)
- Krista Metivier (BT)
- Carlotta Simonds-Perantoni (SHS)
- Sonya Spaulding (BC)

Regular meetings of the Barre Supervisory Union Board are held on the second Thursday of each month at 6:00 p.m. at the Barre Supervisory Union Office, 120 Ayers St.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Barre City Elementary/Middle School  
S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

| Cohort Description: K - 8, enrollment ≥ 200<br>(29 schools in cohort) |               | Cohort Rank by Enrollment (1 is largest)<br>2 out of 29 |               |                |                      |                  |                   |                    |
|-----------------------------------------------------------------------|---------------|---------------------------------------------------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| School level data                                                     |               | Grades Offered                                          | Enrollment    | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
| St Albans Town Educ Center                                            | PK - 8        |                                                         | 752           | 63.00          | 2.00                 | 11.94            | 376.00            | 31.50              |
| Barre Town Elementary School                                          | PK - 8        |                                                         | 857           | 79.00          | 4.00                 | 10.85            | 214.25            | 19.75              |
| Stuebelun Community School                                            | PK - 8        |                                                         | 862           | 63.00          | 2.00                 | 16.26            | 431.00            | 26.50              |
| <b>Barre City Elementary/Middle School</b>                            | <b>PK - 8</b> |                                                         | <b>882</b>    | <b>97.00</b>   | <b>4.00</b>          | <b>9.09</b>      | <b>220.50</b>     | <b>24.25</b>       |
| Williston Schools                                                     | PK - 8        |                                                         | 1,133         | 75.30          | 3.00                 | 15.05            | 377.67            | 25.10              |
| <b>Averaged SCHOOL cohort data</b>                                    |               |                                                         | <b>467.86</b> | <b>38.73</b>   | <b>1.99</b>          | <b>11.82</b>     | <b>230.52</b>     | <b>19.60</b>       |

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School District: Barre City  
LEA ID: T011

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200  
(29 school districts in cohort)

| School district data (focal, union, or joint district) |             | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest)<br>5 out of 29 |
|--------------------------------------------------------|-------------|-----------------------------------|-----------------------------------------|------------------------------------------------------------------------|--------------------------------------------------|
| St Albans Town                                         | PK-8        |                                   | 730.61                                  | \$10,723                                                               |                                                  |
| St Albans City                                         | PK-8        |                                   | 780.99                                  | \$11,107                                                               |                                                  |
| Stueburne                                              | PK-8        |                                   | 814.02                                  | \$11,354                                                               |                                                  |
| <b>Barre City</b>                                      | <b>PK-8</b> |                                   | <b>871.87</b>                           | <b>\$10,422</b>                                                        |                                                  |
| Barre Town                                             | PK-8        |                                   | 876.10                                  | \$10,202                                                               |                                                  |
| Essex Junction ID                                      | PK-8        |                                   | 1,101.53                                | \$11,226                                                               |                                                  |
| Williston                                              | PK-8        |                                   | 1,109.63                                | \$12,101                                                               |                                                  |
| <b>Averaged SCHOOL DISTRICT cohort data</b>            |             |                                   | <b>832.89</b>                           | <b>\$11,631</b>                                                        |                                                  |

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Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

| LEA ID      | School District   | Grades offered in School District | School district tax rate |                                                |                               | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |
|-------------|-------------------|-----------------------------------|--------------------------|------------------------------------------------|-------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|
|             |                   |                                   | SchDist Equalized Pupil  | SchDist Education Spending per Equalized Pupil | SchDist Homestead Ed tax rate | MUN Equalized Ed tax rate                                                    | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| T176        | St. Albans City   | PK-8                              | 779.33                   | 12,625.54                                      | 1.3214                        | 1.4501                                                                       | 97.79%                        | 1.4628                           |
| T012        | Barre Town        | PK-8                              | 807.96                   | 11,594.65                                      | 1.2135                        | 1.2442                                                                       | 88.52%                        | 1.4056                           |
| T079        | Georgia           | PK-8                              | 864.94                   | 12,884.08                                      | 1.3485                        | 1.3485                                                                       | 105.41%                       | 1.2793                           |
| <b>T011</b> | <b>Barre City</b> | <b>PK-8</b>                       | <b>881.60</b>            | <b>11,495.58</b>                               | <b>1.2032</b>                 | <b>1.2362</b>                                                                | <b>103.81%</b>                | <b>1.1943</b>                    |
| T244        | Williston         | PK-8                              | 990.28                   | 13,807.86                                      | 1.4452                        | 1.4580                                                                       | 93.82%                        | 1.5541                           |
| T069        | Essex Junction ID | PK-8                              | 1,078.14                 | 14,447.89                                      | 1.5121                        | 1.5686                                                                       | 100.27%                       | 1.5644                           |
| T179        | St. Johnsbury     | PK-8                              | 1,133.75                 | 12,161.62                                      | 1.2729                        | 1.2729                                                                       | 108.63%                       | 1.1718                           |

The Legislature has required the Agency of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Spaulding UHS #41  
S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/doe/>

**FY2015 School Level Data**

| School level data                                             | Grades Offered | Enrollment    | Total Teachers | Total Administrators | Cohort Rank by Enrollment (1 is largest) |               |              |
|---------------------------------------------------------------|----------------|---------------|----------------|----------------------|------------------------------------------|---------------|--------------|
|                                                               |                |               |                |                      | 12 out of 27                             | Stu / Tch     | Stu / Admin  |
| Cohort Description: Senior high school (27 schools in cohort) |                |               |                |                      |                                          |               |              |
| Hartford High School                                          | 9 - 12         | 535           | 48.80          | 2.00                 | 10.96                                    | 267.50        | 24.40        |
| Lamolle UHS #18                                               | 9 - 12         | 545           | 47.60          | 4.00                 | 11.45                                    | 139.25        | 11.90        |
| Middlebury Union High School                                  | 9 - 12         | 627           | 46.90          | 2.00                 | 13.37                                    | 313.50        | 23.45        |
| <b>Spaulding UHS #41</b>                                      | <b>9 - 12</b>  | <b>715</b>    | <b>69.58</b>   | <b>5.00</b>          | <b>10.28</b>                             | <b>143.00</b> | <b>13.92</b> |
| Colchester High School                                        | 9 - 12         | 722           | 58.50          | 3.00                 | 12.34                                    | 240.67        | 19.50        |
| Brattleboro UHS #6                                            | 9 - 12         | 786           | 47.30          | 4.00                 | 16.62                                    | 198.50        | 11.83        |
| North Country UHS #22A                                        | 9 - 12         | 796           | 71.00          | 5.00                 | 11.21                                    | 159.20        | 14.20        |
| <b>Averaged SCHOOL cohort data</b>                            |                | <b>628.15</b> | <b>53.36</b>   | <b>2.83</b>          | <b>11.77</b>                             | <b>222.08</b> | <b>18.87</b> |

School District: Spaulding HSUD #41  
LEA ID: U041

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

| School district data (local, union, or joint district)                          | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) |
|---------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------|------------------------------------------------------------------------|-----------------------------------|
|                                                                                 |                                   |                                         |                                                                        | 12 out of 25                      |
| Cohort Description: Senior high school district (25 school districts in cohort) |                                   |                                         |                                                                        |                                   |
| Mill River USD #40                                                              | 7-12                              | 483.33                                  | \$15,172                                                               |                                   |
| Woodstock UHSD #4                                                               | 7-12                              | 501.26                                  | \$17,476                                                               |                                   |
| Otter Valley UHSD #8                                                            | 7-12                              | 504.52                                  | \$15,002                                                               |                                   |
| <b>Spaulding HSUD #41</b>                                                       | <b>9-12</b>                       | <b>623.44</b>                           | <b>\$14,533</b>                                                        |                                   |
| Harwood UHSD #19                                                                | 7-12                              | 653.71                                  | \$16,065                                                               |                                   |
| North Country Sr UHSD #22                                                       | 9-12                              | 655.68                                  | \$16,312                                                               |                                   |
| Lamolle UHSD #18                                                                | 7-12                              | 710.24                                  | \$14,268                                                               |                                   |
| <b>Averaged SCHOOL DISTRICT cohort data</b>                                     |                                   | <b>595.46</b>                           | <b>\$15,080</b>                                                        |                                   |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

| LEA ID      | School District           | Grades offered in School District | School district tax rate  |                                                 |                                | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |
|-------------|---------------------------|-----------------------------------|---------------------------|-------------------------------------------------|--------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|
|             |                           |                                   | Sch/Dist Equalized Pupils | Sch/Dist Education Spending per Equalized Pupil | Sch/Dist Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate                                          | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| U032        | U-32 High School (UHSD)   | 7-12                              | 757.28                    | 16,097.03                                       | 1.6848                         | -                                                                            | -                             | -                                |
| U048        | Balloos Free Academy U    | 9-12                              | 761.16                    | 16,442.41                                       | 1.7209                         | -                                                                            | -                             | -                                |
| U028        | Mount Abraham UHSD #1     | 7-12                              | 795.41                    | 15,480.33                                       | 1.6202                         | -                                                                            | -                             | -                                |
| <b>U041</b> | <b>Spaulding HSUD #41</b> | <b>9-12</b>                       | <b>824.12</b>             | <b>12,474.41</b>                                | <b>1.3066</b>                  | -                                                                            | -                             | -                                |
| U018        | Lamolle UHSD #18          | 7-12                              | 854.01                    | 14,762.81                                       | 1.5483                         | -                                                                            | -                             | -                                |
| U022B       | North Country Sr UHSD #   | 9-12                              | 891.89                    | 13,729.87                                       | 1.4370                         | -                                                                            | -                             | -                                |
| U007        | Missisquoi Valley UHSD #  | 7-12                              | 917.79                    | 13,353.87                                       | 1.3976                         | -                                                                            | -                             | -                                |

The Legislature has required the Agency of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>Barre City</b><br>County: <b>Washington</b>                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                               | <b>T011</b><br><b>Barre</b> |                             |                             |                     | Proposed dollar equivalent yield | Historical tax rate per \$0.875 of spending per equalized pupil |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------|----------------------------------|-----------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                               |                             |                             |                             |                     | <b>9.870</b>                     | <b>1.00</b>                                                     |
|                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                               |                             |                             |                             |                     | <b>11.065</b>                    | Income dollar equivalent yield per 2.0% of household income     |
| Expenditures                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                               | FY2014                      | FY2015                      | FY2016                      | FY2017              |                                  |                                                                 |
| 1.                                                                                                                                                                                                                                                                                                                      | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)                                                                                                           | \$12,172,027                | \$12,511,984                | \$13,575,975                | \$13,989,666        |                                  |                                                                 |
| 2.                                                                                                                                                                                                                                                                                                                      | plus Sum of separately warned articles passed at town meeting                                                                                                                                                                 | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 3.                                                                                                                                                                                                                                                                                                                      | minus Act 144 Expenditures, to be excluded from Education Spending (Schedule B West Windsor only)                                                                                                                             | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 4.                                                                                                                                                                                                                                                                                                                      | Locally adopted or warned budget                                                                                                                                                                                              | \$12,172,027                | \$12,511,984                | \$13,575,975                | \$13,989,666        |                                  |                                                                 |
| 5.                                                                                                                                                                                                                                                                                                                      | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                         | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 6.                                                                                                                                                                                                                                                                                                                      | plus Prior year deficit repayment of deficit                                                                                                                                                                                  | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 7.                                                                                                                                                                                                                                                                                                                      | <b>Total Budget</b>                                                                                                                                                                                                           | <b>\$12,172,027</b>         | <b>\$12,511,984</b>         | <b>\$13,575,975</b>         | <b>\$13,989,666</b> |                                  |                                                                 |
| 8.                                                                                                                                                                                                                                                                                                                      | minus S.U. assessment (included in local budget) - informational data                                                                                                                                                         | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 9.                                                                                                                                                                                                                                                                                                                      | minus Prior year deficit reduction (included in expenditure budget) - informational data                                                                                                                                      | -                           | -                           | -                           | -                   |                                  |                                                                 |
| Revenues                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                               |                             |                             |                             |                     |                                  |                                                                 |
| 10.                                                                                                                                                                                                                                                                                                                     | Offsetting revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)                                                                                                             | \$1,867,352                 | \$2,341,467                 | \$3,441,475                 | \$3,656,497         |                                  |                                                                 |
| 11.                                                                                                                                                                                                                                                                                                                     | plus Capital debt aid for eligible projects pre-existing Act 60                                                                                                                                                               | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 12.                                                                                                                                                                                                                                                                                                                     | minus All Act 144 revenues, including local Act 144 tax revenues (Schedule B West Windsor only)                                                                                                                               | -                           | -                           | -                           | -                   |                                  |                                                                 |
| 13.                                                                                                                                                                                                                                                                                                                     | <b>Offsetting revenues</b>                                                                                                                                                                                                    | <b>\$1,867,352</b>          | <b>\$2,341,467</b>          | <b>\$3,441,475</b>          | <b>\$3,656,497</b>  |                                  |                                                                 |
| 14.                                                                                                                                                                                                                                                                                                                     | <b>Education Spending</b>                                                                                                                                                                                                     | <b>\$10,304,675</b>         | <b>\$10,170,517</b>         | <b>\$10,134,500</b>         | <b>\$10,333,168</b> |                                  |                                                                 |
| 15.                                                                                                                                                                                                                                                                                                                     | Equalized Pupils                                                                                                                                                                                                              | 866.04                      | 895.16                      | 881.60                      | 875.31              |                                  |                                                                 |
| 16.                                                                                                                                                                                                                                                                                                                     | <b>Education Spending per Equalized Pupil</b>                                                                                                                                                                                 | <b>\$11,474.63</b>          | <b>\$11,381.68</b>          | <b>\$11,495.68</b>          | <b>\$11,805.16</b>  |                                  |                                                                 |
| 17.                                                                                                                                                                                                                                                                                                                     | minus Less ALL net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                   | \$111.35                    | \$101.05                    | -                           | N/A                 |                                  |                                                                 |
| 18.                                                                                                                                                                                                                                                                                                                     | minus Less share of SpEd costs in excess of \$50,000 for an individual (per equip)                                                                                                                                            | \$5.73                      | \$20.18                     | \$24.17                     | N/A                 |                                  |                                                                 |
| 19.                                                                                                                                                                                                                                                                                                                     | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip) | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 20.                                                                                                                                                                                                                                                                                                                     | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)                                                                                          | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 21.                                                                                                                                                                                                                                                                                                                     | minus Estimated costs of new students after census period (per equip)                                                                                                                                                         | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 22.                                                                                                                                                                                                                                                                                                                     | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)                                                                                        | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 23.                                                                                                                                                                                                                                                                                                                     | minus Less planning costs for merger of small schools (per equip)                                                                                                                                                             | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 24.                                                                                                                                                                                                                                                                                                                     | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)                                                                                         | -                           | -                           | -                           | N/A                 |                                  |                                                                 |
| 25.                                                                                                                                                                                                                                                                                                                     | Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)                                                                                                                                                   | Threshold = \$15,466        | Threshold = \$16,189        | Threshold = \$17,029        | District Threshold  |                                  |                                                                 |
| 26.                                                                                                                                                                                                                                                                                                                     | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                              | -                           | -                           | -                           | \$11,820.02         |                                  |                                                                 |
| 27.                                                                                                                                                                                                                                                                                                                     | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                             | \$11,475                    | \$11,382                    | \$11,498                    | \$11,805.16         |                                  |                                                                 |
| 28.                                                                                                                                                                                                                                                                                                                     | District spending adjustment (minimum of 100%)                                                                                                                                                                                | 125.322%<br>based on \$9.57 | 122.365%<br>based on \$9.88 | 121.531%<br>based on \$9.45 | N/A                 |                                  |                                                                 |
| <b>Prorating the local tax rate</b>                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                               |                             |                             |                             |                     |                                  |                                                                 |
| 29.                                                                                                                                                                                                                                                                                                                     | Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$11,805.16 ÷ \$9,870.00 / \$1,000)                                                                                                            | \$1,1787                    | \$1,1902                    | \$1,2032                    | \$1,1961            |                                  |                                                                 |
| 30.                                                                                                                                                                                                                                                                                                                     | Percent of Barre City equalized pupils not in a union school district                                                                                                                                                         | 87.98%                      | 87.61%                      | 87.74%                      | 88.81%              |                                  |                                                                 |
| 31.                                                                                                                                                                                                                                                                                                                     | Portion of district eq homestead rate to be assessed by town (88.81% x \$1.20)                                                                                                                                                | \$0.8010                    | \$0.8108                    | \$0.8150                    | \$0.8230            |                                  |                                                                 |
| 32.                                                                                                                                                                                                                                                                                                                     | <b>Common Level of Appraisal (CLA)</b>                                                                                                                                                                                        | 99.65%                      | 102.45%                     | 103.51%                     | 102.85%             |                                  |                                                                 |
| 33.                                                                                                                                                                                                                                                                                                                     | Portion of actual district homestead rate to be assessed by town (\$0.8230 / 102.85%)                                                                                                                                         | \$0.8014                    | \$0.7914                    | \$0.7874                    | \$0.8002            |                                  |                                                                 |
| <p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p> |                                                                                                                                                                                                                               |                             |                             |                             |                     |                                  |                                                                 |
| 34.                                                                                                                                                                                                                                                                                                                     | Anticipated income cap percent (to be prorated by line 30) (\$11,805.16 ÷ \$11,065 x 2.00%)                                                                                                                                   | 2.26%                       | 2.20%                       | 2.18%                       | 2.13%               |                                  |                                                                 |
| 35.                                                                                                                                                                                                                                                                                                                     | Portion of district income cap percent applied by State (88.81% x 2.13%)                                                                                                                                                      | 1.54%                       | 1.49%                       | 1.48%                       | 1.47%               |                                  |                                                                 |
| 36.                                                                                                                                                                                                                                                                                                                     | Percent of equalized pupils at Spaulding UHSD                                                                                                                                                                                 | 32.04%                      | 32.39%                      | 32.26%                      | 31.19%              |                                  |                                                                 |
| 37.                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                               |                             |                             |                             |                     |                                  |                                                                 |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,855 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and this income yield to \$11,025.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.



PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>Spaulding UHSD</b><br>County: <b>Washington</b>              |                                                                                                                                                                                                                          | <b>U041</b><br><b>Barre</b> |                             |                             |                             | Frequency dollar equivalent year | Homebased tax rate per \$1,000 of spending per workload pupil |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------------|---------------------------------------------------------------|
|                                                                           |                                                                                                                                                                                                                          |                             |                             |                             |                             | <b>9,870</b>                     | <b>1.00</b>                                                   |
|                                                                           |                                                                                                                                                                                                                          |                             |                             |                             |                             | <b>11,066</b>                    | Homebased tax rate per \$1,000 of spending per workload pupil |
| <b>Expenditures</b>                                                       |                                                                                                                                                                                                                          | <b>FY2014</b>               | <b>FY2015</b>               | <b>FY2016</b>               | <b>FY2017</b>               |                                  |                                                               |
| 1.                                                                        | Adopted or warned union district budget (including special programs and full technical center expenditures)                                                                                                              | \$11,883,654                | \$12,373,055                | \$13,116,623                | \$13,010,406                |                                  |                                                               |
| 2.                                                                        | Sum of separately warned articles passed at union district meeting                                                                                                                                                       | -                           | -                           | -                           | -                           |                                  |                                                               |
| 3.                                                                        | Adopted or warned union district budget plus articles                                                                                                                                                                    | \$11,883,654                | \$12,373,055                | \$13,116,623                | \$13,010,466                |                                  |                                                               |
| 4.                                                                        | Obligation to a Regional Technical Center School District If any                                                                                                                                                         | -                           | -                           | -                           | -                           |                                  |                                                               |
| 5.                                                                        | Prior year deficit repayment of deficit                                                                                                                                                                                  | -                           | -                           | -                           | -                           |                                  |                                                               |
| 6.                                                                        | <b>Total Union Budget</b>                                                                                                                                                                                                | <b>\$11,883,654</b>         | <b>\$12,373,055</b>         | <b>\$13,116,623</b>         | <b>\$13,010,466</b>         |                                  |                                                               |
| 7.                                                                        | S.U. assessment (included in union budget) - informational data                                                                                                                                                          | -                           | -                           | -                           | -                           |                                  |                                                               |
| 8.                                                                        | Prior year deficit reduction (if included in union expenditure budget) - informational data                                                                                                                              | -                           | -                           | -                           | -                           |                                  |                                                               |
| <b>Revenues</b>                                                           |                                                                                                                                                                                                                          |                             |                             |                             |                             |                                  |                                                               |
| 9.                                                                        | Union revenues (interlocal grants, donations, tuitions, surplus, federal, etc.)                                                                                                                                          | \$1,612,167                 | \$2,098,164                 | \$2,826,210                 | \$2,854,407                 |                                  |                                                               |
| 10.                                                                       | <b>Total offsetting union revenues</b>                                                                                                                                                                                   | <b>\$1,612,167</b>          | <b>\$2,098,164</b>          | <b>\$2,826,210</b>          | <b>\$2,854,407</b>          |                                  |                                                               |
| 11.                                                                       | <b>Education Spending</b>                                                                                                                                                                                                | <b>\$10,251,497</b>         | <b>\$10,274,931</b>         | <b>\$10,280,413</b>         | <b>\$10,156,059</b>         |                                  |                                                               |
| 12.                                                                       | Spaulding UHSD equalized pupils                                                                                                                                                                                          | 830.74                      | 825.42                      | 824.12                      | 788.96                      |                                  |                                                               |
| <b>Education Spending per Equalized Pupil</b>                             |                                                                                                                                                                                                                          | <b>\$12,340.20</b>          | <b>\$12,448.12</b>          | <b>\$12,474.41</b>          | <b>\$12,872.72</b>          |                                  |                                                               |
| 13.                                                                       | Less net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                        | \$374.08                    | \$196.63                    | \$586.64                    | NA                          |                                  |                                                               |
| 14.                                                                       | Less share of SpEd costs in excess of \$50,000 for an individual (per espup)                                                                                                                                             | \$15.76                     | \$20.22                     | \$17.79                     | NA                          |                                  |                                                               |
| 15.                                                                       | Less amount of deficit (if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per espup) | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 16.                                                                       | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per espup)                                                                                           | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 17.                                                                       | Estimated costs of new students after census period (per espup)                                                                                                                                                          | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 18.                                                                       | Total tuitions if following ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per espup)                                                                                          | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 19.                                                                       | Less planning costs for merger of small schools (per espup)                                                                                                                                                              | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 20.                                                                       | Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per espup)                                                                                          | -                           | -                           | -                           | NA                          |                                  |                                                               |
| 21.                                                                       | Allowable growth per pupil spending threshold (secs 37 & 38, Act 46, 2015)                                                                                                                                               | \$116.08                    | \$11.10                     | \$17.99                     | Threshold                   |                                  |                                                               |
| 22.                                                                       | Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                              | -                           | -                           | -                           | \$12,874.82                 |                                  |                                                               |
| 23.                                                                       | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                        | \$12,340                    | \$12,448                    | \$12,474                    | \$12,872.72                 |                                  |                                                               |
| 24.                                                                       | Union spending adjustment (minimum of 100%)                                                                                                                                                                              | 134.851%                    | 134.067%                    | 131.879%                    | NA                          |                                  |                                                               |
| 25.                                                                       | Anticipated equalized union homestead tax rate to be prorated (\$12,872.72 ÷ (\$9,870.00 ÷ \$1,000))                                                                                                                     | \$1.2676<br>based on \$9.87 | \$1.1939<br>based on \$9.89 | \$1.9058<br>based on \$9.89 | \$1.3042<br>based on \$9.89 |                                  |                                                               |
| <b>Prorated homestead union tax rates for members of Spaulding UHSD</b>   |                                                                                                                                                                                                                          |                             |                             |                             |                             |                                  |                                                               |
| T011                                                                      | Same City                                                                                                                                                                                                                | 0.4061                      | 0.4256                      | 0.4212                      | 0.4088                      | 31.19%                           |                                                               |
| T012                                                                      | Same Town                                                                                                                                                                                                                | 0.4273                      | 0.4315                      | 0.4354                      | 0.4304                      | 33.60%                           |                                                               |
| 27.                                                                       | Anticipated income cap percent to be prorated from Spaulding UHSD (\$12,872.72 ÷ \$11,055) × 2.00%                                                                                                                       | 2.43%                       | 2.41%                       | 2.37%                       | 2.33%                       |                                  |                                                               |
| <b>Prorated union income cap percentage for members of Spaulding UHSD</b> |                                                                                                                                                                                                                          |                             |                             |                             |                             |                                  |                                                               |
| T011                                                                      | Barre City                                                                                                                                                                                                               | 0.76%                       | 0.76%                       | 0.76%                       | 0.73%                       | 31.19%                           |                                                               |
| T012                                                                      | Barre Town                                                                                                                                                                                                               | 0.82%                       | 0.79%                       | 0.79%                       | 0.77%                       | 33.60%                           |                                                               |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,956 for every \$1,000 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,558. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,055.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

**BARRE CITY SCHOOL DISTRICT FY2017 BUDGET REVENUE SUMMARY**

| Function | Description                        | FY2014 Budget       | FY2014 Actual       | FY2015 Budget       | FY2015 Actual       | FY2016 Budget       | FY2017 Budget       |
|----------|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|          | Prior Year's Fund Balance          | \$91,494            |                     | \$0                 |                     | \$160,000           | \$282,000           |
| 1510     | Interest                           | \$19,000            | \$20,181            | \$19,000            | \$34,084            | \$19,000            | \$30,000            |
| 1910     | Rentals                            | \$0                 | \$1,186             | \$0                 | \$873               |                     |                     |
| 1941     | Wage Reimb. from SU Districts      | \$0                 | \$126,527           | \$0                 | \$135,127           |                     |                     |
| 1990     | Misc. Income                       | \$3,000             | \$11,562            | \$0                 | \$26,794            |                     |                     |
| 3150     | Transportation Reimbursement       | \$181,725           | \$195,871           | \$258,498           | \$225,025           | \$231,386           | \$259,845           |
| 3201     | Spec. Ed. Mainstream Block Grant   | \$274,495           | \$274,495           | \$295,780           | \$295,780           | \$292,723           | \$292,414           |
| 3202     | Spec. Ed. Intensive Reimbursement  | \$1,146,706         | \$1,621,974         | \$1,580,000         | \$1,672,605         | \$1,666,230         | \$1,741,000         |
| 3203     | Spec. Ed. Extraordinary Reimb.     | \$57,390            | \$191,792           | \$102,600           | \$234,859           | \$240,000           | \$233,000           |
| 3204     | Spec. Ed. Essential Early Ed.      | \$93,542            | \$93,542            | \$85,589            | \$88,159            | \$99,919            | \$93,238            |
| 3205     | Spec. Ed. State Placed             | \$0                 | \$43,032            | \$0                 | \$32,929            |                     |                     |
| 5200     | Transfer IN                        | \$0                 | \$0                 | \$0                 | \$0                 |                     |                     |
| 5501     | Capital Lease Revenue              | \$0                 | \$24,050            | \$0                 | \$0                 |                     |                     |
|          | VT On-behalf pension payment       | \$0                 | \$0                 | \$0                 | \$0                 |                     |                     |
|          | Insurance Proceeds                 | \$0                 | \$0                 | \$0                 | \$22,784            |                     |                     |
| 5100     | Bond Interest Refund - Prior Year  | \$0                 | \$0                 | \$0                 | \$30,523            | \$7,217             |                     |
|          | <b>Total General Revenues</b>      | <b>\$1,867,352</b>  | <b>\$2,604,212</b>  | <b>\$2,341,467</b>  | <b>\$2,799,542</b>  | <b>\$2,716,475</b>  | <b>\$2,931,497</b>  |
| 3110     | *Education Spending Revenue        | \$10,304,675        | \$10,304,675        | \$10,170,517        | \$10,170,517        | \$10,134,500        | \$10,333,138        |
|          | <b>Sub-total</b>                   | <b>\$10,304,675</b> | <b>\$10,304,675</b> | <b>\$10,170,517</b> | <b>\$10,170,517</b> | <b>\$10,134,500</b> | <b>\$10,333,168</b> |
|          | <b>Total K-12 Revenues</b>         | <b>\$12,172,027</b> | <b>\$12,908,887</b> | <b>\$12,511,984</b> | <b>\$12,970,059</b> | <b>\$12,850,975</b> | <b>\$13,264,665</b> |
|          | BCEMS K-8 Expenditures             | \$12,142,027        | \$12,908,887        | \$12,461,984        | \$12,970,059        | \$12,800,975        | \$13,264,665        |
|          | <b>Total Elementary Expenses</b>   | <b>\$12,142,027</b> | <b>\$12,908,887</b> | <b>\$12,461,984</b> | <b>\$12,970,059</b> | <b>\$12,800,975</b> | <b>\$13,264,665</b> |
| 5200     | Special Articles/Fund Transfers    | \$30,000            | \$0                 | \$50,000            | \$0                 | \$50,000            | \$50,000            |
|          | <b>Total With Special Articles</b> | <b>\$12,172,027</b> | <b>\$12,908,887</b> | <b>\$12,511,984</b> | <b>\$12,970,059</b> | <b>\$12,850,975</b> | <b>\$13,314,665</b> |
|          | Audited Beginning Fund Balance     |                     | (\$171,458)         |                     | \$471,785           |                     |                     |
|          | Audited Change in Fund Balance     |                     | \$643,243           |                     | \$282,000           |                     |                     |
|          | Audited Ending Fund Balance        |                     | \$471,785           |                     | \$753,785           |                     |                     |

**BARRE CITY SCHOOL DISTRICT FY2017 BUDGET EXPENSE SUMMARY**

| Function | Description                       | FY2014 Budget | FY2014 Actual | FY2015 Budget | FY2015 Actual | FY2016 Budget | FY2017 Budget |
|----------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|          | Shared Expenses                   | \$0           | \$126,528     |               | \$135,127     |               |               |
|          | Preschool                         | \$0           | \$81,287      | \$44,465      | \$11,089      | \$379,910     | \$425,485     |
| 1100-00  | Regular Program Instruction       | \$3,793,396   | \$4,280,707   | \$3,801,226   | \$3,795,220   | \$3,844,279   | \$3,887,961   |
| 1100-01  | Art                               | \$118,972     | \$106,364     | \$109,762     | \$113,265     | \$118,165     | \$122,998     |
| 1100-02  | English Second Language           | \$38,816      | \$36,600      | \$33,001      | \$38,132      | \$32,914      | \$32,570      |
| 1100-03  | Foreign Language                  | \$69,213      | \$32,896      | \$41,201      | \$41,202      | \$44,894      | \$44,894      |
| 1100-04  | Family & Consumer Science         | \$123,173     | \$54,337      | \$68,550      | \$63,730      | \$64,618      | \$48,717      |
| 1100-05  | Physical Education                | \$148,005     | \$139,759     | \$146,568     | \$145,863     | \$147,320     | \$149,467     |
| 1100-06  | Instructional Music               | \$119,071     | \$116,187     | \$123,927     | \$106,753     | \$97,403      | \$101,172     |
| 1100-07  | Enrichment                        | \$3,250       | \$2,990       | \$3,250       | \$4,932       | \$3,250       | \$3,250       |
| 1100-08  | Reading Recovery                  | \$1,625       | \$1,106       | \$1,925       | \$864         | \$1,925       | \$1,000       |
| 1100-09  | High Achievers                    | \$89,072      | \$88,283      | \$92,461      | \$91,766      | \$92,873      | \$124,287     |
| 1100-11  | Reading Intervention              | \$1,100       | \$66          | \$1,100       | \$597         | \$1,200       | \$550         |
| 1100-13  | Math Intervention                 | \$500         | \$0           | \$500         | \$449         | \$500         | \$500         |
| 1100-15  | Technical Education               | \$0           | \$66,883      | \$69,988      | \$67,026      | \$69,226      | \$71,380      |
| 1100-25  | Granite Academy - Reg. Ed Portion | \$0           | \$30,116      | \$45,910      | \$53,511      | \$59,391      | \$0           |
| 1410     | Co-Curricular/Athletics           | \$8,000       | \$6,703       | \$30,927      | \$37,546      | \$44,258      | \$40,920      |
| 2113     | STAT Program                      | \$204,370     | \$204,961     | \$131,364     | \$88,280      | \$66,497      | \$256,995     |
| 2120     | Guidance                          | \$293,565     | \$295,294     | \$298,651     | \$298,825     | \$300,226     | \$298,533     |
| 2130     | Health Services                   | \$149,628     | \$124,407     | \$132,538     | \$136,564     | \$133,658     | \$125,739     |
| 2140     | Psychological Services            | \$179,715     | \$144,620     | \$179,153     | \$132,790     | \$159,091     | \$149,543     |
| 2150     | Speech/Language Services          | \$9,792       | \$0           | \$0           | \$0           | \$0           | \$0           |
| 2210     | Curriculum Services               | \$16,425      | \$15,853      | \$17,050      | \$2,642       | \$17,050      | \$16,100      |
| 2220     | Library Services                  | \$141,247     | \$137,313     | \$142,955     | \$144,022     | \$148,555     | \$168,060     |
| 2225     | Technology                        | \$79,301      | \$79,187      | \$190,348     | \$147,659     | \$190,348     | \$142,876     |
| 2310     | Board of Education                | \$110,569     | \$103,868     | \$174,527     | \$95,891      | \$242,548     | \$92,220      |
| 2321     | Office of the Superintendent      | \$499,693     | \$499,693     | \$491,623     | \$491,623     | \$491,623     | \$491,623     |

|      |                                   |                     |                     |                     |                     |                     |                     |
|------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2410 | Principal's Office                | \$475,181           | \$507,726           | \$487,572           | \$464,438           | \$506,477           | \$499,428           |
| 2490 | School Officer                    | \$0                 | \$35,928            | \$41,666            | \$39,570            | \$39,570            | \$68,320            |
| 2523 | TAN Interest Expense              | \$30,000            | \$28,675            | \$30,000            | \$35,445            | \$30,000            | \$36,000            |
| 2600 | Plant Operation/Maintenance       | \$966,227           | \$1,012,384         | \$1,015,304         | \$1,083,433         | \$1,054,247         | \$951,926           |
| 2711 | *TRANSPORTATION ASSESS.           | \$519,348           | \$527,790           | \$539,684           | \$553,511           | \$554,749           | \$578,374           |
| 5100 | Long Term Debt Service            | \$100,000           | \$109,550           | \$90,454            | \$103,191           | \$0                 | \$0                 |
| 5400 | Prior Year Adjustments            | \$0                 | \$5,345             | \$0                 | \$7,676.00          | \$0                 | \$0                 |
|      | Regular Ed Sub-total              | \$8,089,841         | \$8,710,389         | \$8,567,650         | \$9,003,406         | \$8,933,073         | \$8,930,888         |
|      | <b>*BSU SPEC. ED. ASSESSMENTS</b> |                     |                     |                     |                     |                     |                     |
| 1201 | *SPECIAL EDUCATION INSTRUCT.      | \$2,429,916         | \$2,725,781         | \$2,588,906         | \$2,802,861         | \$2,754,826         | \$3,276,235         |
| 1201 | Granite Academy                   | \$205,024           | \$118,750           | \$178,376           | \$77,606            | \$143,499           |                     |
| 1202 | ESY (Extended Services)           | \$69,180            | \$66,901            | \$63,409            |                     | \$53,985            |                     |
| 2100 | *SUPPORT SERVICES                 |                     |                     |                     |                     |                     |                     |
| 2114 | *EEE DIRECT INSTRUCT.             | \$394,022           | \$248,914           | \$341,799           |                     | \$160,903           | \$587,153           |
| 2130 | Health Services                   | \$32,500            | \$13,159            | \$0                 | \$10,740            | \$13,000            | \$155,177           |
| 2140 | Psychological Testing             | \$89,248            | \$90,582            | \$85,124            | \$69,667            | \$84,659            |                     |
| 2149 | Other Psychological Services      | \$94,030            | \$0                 | \$35,000            |                     | \$0                 |                     |
| 2150 | Speech/Language Services          | \$266,315           | \$255,615           | \$297,626           | \$300,454           | \$307,514           |                     |
| 2160 | Occupational Therapy              | \$87,638            | \$105,953           | \$107,921           | \$103,330           | \$117,668           |                     |
| 2200 | SPED Professional Development     | \$0                 | \$0                 |                     | \$13,562            | \$0                 |                     |
| 2420 | *SPECIAL EDUCATION ADMIN.         | \$149,400           | \$150,152           | \$158,277           |                     | \$183,137           | \$190,302           |
| 2421 | *EEE ADMINISTRATION               |                     |                     |                     |                     |                     | \$44,000            |
| 2700 | *SPECIAL EDUCATION TRANSP.        | \$35,500            | \$63,040            | \$37,896            | \$76,273.00         | \$50,896            | \$80,910            |
|      | Special Ed. Sub-total             | \$3,852,773         | \$3,838,847         | \$3,894,334         | \$3,454,493         | \$3,870,087         | \$4,333,777         |
|      | <b>BCEMS K-8 Expenditures</b>     | <b>\$12,142,027</b> | <b>\$12,842,253</b> | <b>\$12,461,984</b> | <b>\$12,457,999</b> | <b>\$12,300,975</b> | <b>\$13,264,665</b> |
|      | <b>Special Articles:</b>          |                     |                     |                     |                     |                     |                     |
|      | Long Term Building Maintenance    | \$30,000            | \$30,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            |
|      | School Resource Officer           | \$61,000            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
|      | <b>Grand Total Expenditures</b>   | <b>\$11,144,509</b> | <b>\$12,559,246</b> | <b>\$12,511,984</b> | <b>\$12,507,999</b> | <b>\$12,850,975</b> | <b>\$13,314,665</b> |

\*Compliance with ACT 153

**BARRE SUPERVISORY UNION FY17 BUDGET REVENUE SUMMARY**

| <u>Function</u> | <u>Description</u>                    | <u>FY14 Budget</u> | <u>FY14 Actual</u> | <u>FY15 Budget</u> | <u>FY15 Actual</u> | <u>FY16 Budget</u> | <u>FY17 Budget</u>  |
|-----------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
|                 | Shared Services                       | 375,988            | 251,383            | -                  | 445,808            |                    |                     |
| 1510            | Interest                              | \$1,250            | \$2,040            | \$0                | \$2,689            |                    | \$0                 |
| 1931            | Assessment - Barre City               | \$499,693          | \$499,693          | \$491,623          | \$493,623          | \$491,594          | \$491,623           |
| 1931            | Assessment - Barre Town               | \$445,725          | \$445,725          | \$445,408          | \$445,382          | \$445,382          | \$445,408           |
| 1931            | Assessment - SHS                      | \$462,245          | \$462,245          | \$453,322          | \$453,322          | \$453,381          | \$453,322           |
| 1931            | Assessment - Technical Center         | \$98,354           | \$98,354           | \$97,072           | \$97,072           | \$97,072           | \$97,072            |
| 1990            | Miscellaneous Income                  |                    | \$706              | \$0                |                    |                    | \$0                 |
| 2310            | District Audit Reimbursements         |                    | \$53,500           |                    | \$41,748           |                    | \$0                 |
| 2700            | Transportation Assessment - BC        |                    |                    |                    |                    |                    | \$573,374           |
| 2700            | Transportation Assessment - BT        |                    |                    |                    |                    |                    | \$539,491           |
| 2700            | Transportation Assessment - SHS       |                    |                    |                    |                    |                    | \$0                 |
|                 | <b>*SPECIAL EDUCATION ASSESSMENTS</b> |                    |                    |                    |                    |                    |                     |
| 1200            | Special Education Instruct. - BC      |                    |                    |                    |                    |                    | \$3,276,235         |
| 1200            | Special Education Instruct. - BT      |                    |                    |                    |                    |                    | \$1,679,435         |
| 1200            | Special Education Instruct. - SHS     |                    |                    |                    |                    |                    | \$2,429,227         |
| 1214            | EEE Instruct. - BC                    |                    |                    |                    |                    |                    | \$155,177           |
| 1214            | EEE Instruct. - BT                    |                    |                    |                    |                    |                    | \$83,580            |
| 2100            | Support Services - BC                 |                    |                    |                    |                    |                    | \$587,153           |
| 2100            | Support Services - BT                 |                    |                    |                    |                    |                    | \$493,035           |
| 2100            | Support Services - SHS                |                    |                    |                    |                    |                    | \$533,790           |
| 2420            | Administration - BC                   |                    |                    |                    |                    |                    | \$190,302           |
| 2420            | Administration - BT                   |                    |                    |                    |                    |                    | \$184,469           |
| 2420            | Administration - SHS                  |                    |                    |                    |                    |                    | \$130,608           |
| 2421            | EEE Administration - BC               |                    |                    |                    |                    |                    | \$44,000            |
| 2421            | EEE Administration - BT               |                    |                    |                    |                    |                    | \$44,000            |
| 2711            | Transportation - BC                   |                    |                    |                    |                    |                    | \$80,910            |
| 2711            | Transportation - BT                   |                    |                    |                    |                    |                    | \$41,185            |
| 2711            | Transportation - SHS                  |                    |                    |                    |                    |                    | \$16,000            |
|                 | Federal & State Grants                |                    |                    |                    |                    |                    | \$750,000           |
| 5400            | Fund Balance Applied                  | \$0                | \$8,856            | \$0                | \$0                | \$40,391           | \$104,973           |
|                 | <b>Total Revenue</b>                  | <b>\$1,864,755</b> | <b>\$1,822,502</b> | <b>\$1,487,429</b> | <b>\$1,979,644</b> | <b>\$1,527,820</b> | <b>\$13,424,369</b> |

**BARRE SUPERVISORY UNION FY17 BUDGET EXPENSE SUMMARY**

| <u>Function</u> | <u>Description</u>                       | <u>FY14 Budget</u> | <u>FY14 Actual</u> | <u>FY15 Budget</u> | <u>FY15 Actual</u> | <u>FY16 Budget</u> | <u>FY17 Budget</u>  |
|-----------------|------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 2210            | Shared Services                          | \$375,988          | \$316,657          | \$0                | \$445,808          |                    |                     |
| 2225            | Curriculum                               | \$136,609          | \$187,736          | \$144,550          | \$141,834          | \$147,799          | \$133,641           |
| 2310            | Technology                               | \$553,406          | \$495,438          | \$509,326          | \$493,269          | \$556,680          | \$570,291           |
| 2319            | Board of Education                       | \$39,908           | \$23,897           | \$50,045           | \$78,317           | \$45,665           | \$66,045            |
| 2320            | Board Act 46-BC/BT                       |                    |                    |                    |                    |                    |                     |
| 2520            | Admin. Superintendent                    | \$263,359          | \$262,193          | \$277,453          | \$282,204          | \$281,169          | \$354,601           |
| 2600            | Business Office                          | \$402,239          | \$384,344          | \$406,332          | \$361,473          | \$393,142          | \$409,770           |
|                 | Facilities                               | \$73,550           | \$43,393           | \$59,305           | \$41,031           | \$59,305           | \$58,050            |
| 2700            | <b>*Transportation - Reg Ed</b>          |                    |                    |                    |                    |                    | \$1,112,865         |
| 1100            | <b>*Special Ed. Direct Instruc.</b>      |                    |                    |                    |                    |                    | \$7,384,897         |
| 1214            | <b>*Essential Early Education</b>        |                    |                    |                    |                    |                    | \$238,757           |
| 2100            | <b>*Special Ed. Support Services</b>     |                    |                    |                    |                    | \$44,060           | \$1,613,978         |
| 2420            | <b>*Special Education Admin.</b>         | \$39,696           | \$37,718           | \$40,418           | \$33,772           |                    | \$505,379           |
| 2420            | <b>*Essential Early Education Admin.</b> |                    |                    |                    |                    |                    | \$88,000            |
| 2711            | <b>*Special Education Transp.</b>        |                    |                    |                    |                    |                    | \$138,095           |
|                 | Federal & State Grants                   |                    |                    |                    |                    |                    | \$750,000           |
| 5400            | Capital Outlays                          |                    |                    |                    |                    |                    |                     |
|                 | Adjustment of Prior Year                 |                    |                    |                    |                    |                    |                     |
|                 | <b>Total Expenditures</b>                | <b>\$1,884,755</b> | <b>\$1,751,376</b> | <b>\$1,487,429</b> | <b>\$1,843,936</b> | <b>\$1,527,820</b> | <b>\$13,424,369</b> |
|                 | Balance                                  | -                  | 71,126             | -                  | \$135,708          |                    |                     |
|                 | <b>*Compliance with Act 153</b>          |                    | <b>Audited</b>     |                    | <b>Audited</b>     |                    |                     |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME  | FIRST NAME  | SALARY      |
|------------|-------------|-------------|
| ABBRIANO   | KACEY       | \$26,262.00 |
| ABRAHAM    | AMELIA      | \$1,569.50  |
| ALDRICH    | SHANE       | \$54,760.00 |
| ALLEN      | DESERRE     | \$876.00    |
| ALLEN      | JASON       | \$2,200.00  |
| ALLEN      | REBECCA     | \$35,983.00 |
| AMELL      | MEGAN       | \$40,288.00 |
| ANDERSON   | CHERYL      | \$2,899.00  |
| ANDERSON   | DEREK       | \$42,145.21 |
| ANDERSON   | STACY       | \$84,660.00 |
| APPLETON   | STEPHANIE   | \$50,150.00 |
| ARCHER     | DEBORAH     | \$8,354.38  |
| AUSMANN    | DEBRA       | \$18,723.24 |
| AUSMANN    | GABRIELLE   | \$8,382.69  |
| BABCOCK    | AMANDA      | \$50,204.00 |
| BABIC      | LINDA       | \$63,860.00 |
| BAITZ      | GERALD      | \$46,953.00 |
| BAKER      | ANN         | \$24,960.00 |
| BASCOM     | KATHRYN     | \$54,678.00 |
| BEAUDET    | PAULA       | \$62,338.50 |
| BEAUREGARD | BOBBIE      | \$1,252.58  |
| BELL       | CHRISTINE   | \$51,204.00 |
| BELLAVANCE | HEATHER AP  | \$63,560.00 |
| BENOIT     | ALIZA       | \$3,540.50  |
| BENOIT     | NANCY       | \$52,837.66 |
| BERRY      | TORI        | \$4,623.30  |
| BESSETTE   | SHELLEY     | \$54,592.00 |
| BETTIS     | GAIBRIELLE  | \$50,204.00 |
| BEVINS     | ELIZABETH   | \$1,010.00  |
| BISSON     | JENNIFER    | \$41,783.68 |
| BIXLER     | ANDREA BETH | \$30,523.31 |
| BLAIS      | JUDY        | \$1,788.50  |
| BLAIS      | LISA        | \$16,191.40 |
| BLAKE      | CATHLEEN    | \$45,312.00 |
| BLAKE      | JEFFREY     | \$58,065.00 |
| BLAKEY     | SHANNON     | \$17,193.36 |
| BLATCHFORD | JULIA       | \$37,436.00 |
| BONACORSI  | CAROL       | \$14,948.92 |
| BONSER     | ROBIN       | \$16,600.85 |
| BOROWSKE   | BARBARA     | \$23,614.58 |
| BOROWSKE   | COLIN       | \$1,958.84  |
| BOURGEA    | KELLY       | \$42,343.00 |
| BREEN      | MEGHAN      | \$16,528.73 |
| BREER      | SETH        | \$3,870.57  |
| BREER      | STEVEN      | \$34,061.08 |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME     | FIRST NAME        | SALARY      |
|---------------|-------------------|-------------|
| BRUGGER       | BARBARA           | \$52,974.00 |
| BURGESS       | BRIAN             | \$46,026.04 |
| BURKE         | GRACE             | \$18,084.45 |
| BURT          | PALMLA            | \$14,446.84 |
| BUSHWAY       | JODI              | \$47,612.00 |
| BUSSIÈRE      | SHANNON           | \$14,784.04 |
| CAMPBELL      | GAIL              | \$5,076.00  |
| CAMPBELL      | MELISSA           | \$1,620.00  |
| CAMPISI       | JOANNE            | \$63,247.00 |
| CARRIEN       | JAMES             | \$1,000.00  |
| CASTLEBERRY   | TARA              | \$56,950.00 |
| CAVALIERE III | PAUL              | \$13,689.18 |
| CHADDERTON    | ANITA             | \$1,000.00  |
| CHALOUX       | SUSAN             | \$29,885.14 |
| CLARK         | SARA              | \$5,730.50  |
| CLARK         | TRACI             | \$45,448.00 |
| CODY          | ETHAN             | \$16,802.25 |
| COLLINS       | STEPHANIE         | \$42,363.00 |
| COMSTOCK      | MICHELLE          | \$19,435.45 |
| CORMIER       | SANDRA            | \$60,194.32 |
| COSGROVE      | TANA              | \$52,187.00 |
| COTA          | TIMOTHY           | \$5,335.33  |
| COTE          | CORRINE           | \$1,180.17  |
| COTE          | MICHELE           | \$89,637.00 |
| COUSINS       | SARAH             | \$49,186.00 |
| COUTURE       | KATHY             | \$33,456.36 |
| COXON-HAIGH   | MICHELE           | \$17,687.41 |
| CRAIGE        | MARISA            | \$17,094.09 |
| CRIST         | COLLEEN           | \$52,124.16 |
| DAVIDSON      | LAURA             | \$16,008.45 |
| DAVIS         | ERIC              | \$1,058.50  |
| DENTON        | AMANDA            | \$21,928.81 |
| DEUSO         | ANDREA            | \$7,068.82  |
| DEXTER        | KERISHA           | \$5,625.50  |
| DICKINSON     | KRISTIN           | \$3,708.60  |
| DISHER        | NICOLE            | \$19,508.60 |
| DONALD        | CAROL             | \$26,287.25 |
| DOUSE         | KIMBERLY          | \$53,242.00 |
| DUNLEA        | ASHLEY            | \$15,776.75 |
| ENGLISH       | TAYLOR            | \$584.00    |
| ERICKSON      | PAMELA            | \$22,573.95 |
| EVANS         | KIRSTEN           | \$55,528.00 |
| FAIR          | MELISSA           | \$51,723.00 |
| FAJOBI        | ADEJUMOKEODUNLAMI | \$13,800.60 |
| FARNHAM       | BRITTANY          | \$1,934.50  |



**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME  | FIRST NAME | SALARY      |
|------------|------------|-------------|
| FARNHAM    | CHRISTINE  | \$57,528.00 |
| FARNHAM    | LORI       | \$2,804.02  |
| FARRINGTON | ANNETTE    | \$9,800.00  |
| FEESER     | ADRIENNE   | \$45,112.00 |
| FELCH      | LESTER     | \$692.28    |
| FELCH      | LISA       | \$54,242.00 |
| FERLAND    | BENJAMIN   | \$6,092.74  |
| FERLAND    | EMMA       | \$4,076.25  |
| FERNANDEZ  | PETER      | \$3,677.20  |
| FLOOD      | DIANA      | \$21,634.98 |
| FLORUCCI   | BAMBI      | \$48,270.17 |
| FLORUCCI   | JAMI       | \$10,968.20 |
| FLORUCCI   | KATHLEEN   | \$3,350.00  |
| FONSETH    | DARA       | \$16,014.60 |
| FORTIER    | NORMAND    | \$657.00    |
| FREDERICKS | KAREN      | \$42,850.00 |
| FREY       | TERRY      | \$57,371.00 |
| FRIOT      | ANITA      | \$25,160.42 |
| FUQUA      | GILLIAN    | \$49,686.00 |
| GADBOIS    | KRISTEN    | \$1,642.50  |
| GATTONE    | DEBORAH    | \$54,322.04 |
| GEHLBACH   | MARY       | \$54,492.00 |
| GIBBS      | NICOLE     | \$8,615.73  |
| GILSTAD    | ASHLEY     | \$45,310.00 |
| GORDON     | KAREN      | \$17,586.73 |
| GRAHAM     | LEROY      | \$35,146.61 |
| GREGOIRE   | CINDY      | \$56,339.20 |
| GRENIER    | COURTNEY   | \$2,148.25  |
| GUILMETTE  | JAIME      | \$50,886.00 |
| GUYETTE    | BERNADETTE | \$7,015.01  |
| HAGGERTY   | HOLLY      | \$42,786.00 |
| HALEY      | MELISSA    | \$2,112.50  |
| HALL       | LACEY      | \$4,661.18  |
| HAWLEY     | KATHRYN    | \$53,974.00 |
| HEALEY     | ALLYSON    | \$53,317.00 |
| HEALY      | MICHAEL    | \$5,300.00  |
| HEATH      | KAREN      | \$63,247.00 |
| HEATH HOWE | LUCAS      | \$1,709.50  |
| HELMAN     | SARAH      | \$10,442.46 |
| HENNESSEY  | PAULA      | \$870.00    |
| HERRING    | LUCAS      | \$1,500.00  |
| HEWITT     | MARILLA    | \$731.30    |
| HICKS      | RUTHANN    | \$57,128.00 |
| HIRAYAMA   | MINORI     | \$16,831.73 |
| HOLT       | ALLYSON    | \$17,305.18 |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME     | FIRST NAME  | SALARY      |
|---------------|-------------|-------------|
| HOOD          | SEAN        | \$4,100.17  |
| HOWARD        | JENNA       | \$1,890.00  |
| HULBERT       | ELIZABETH   | \$65,377.00 |
| HULL          | MARY        | \$58,815.00 |
| HUNT          | KATHRYN     | \$4,453.00  |
| HURLEY        | KIMBERLY    | \$4,288.75  |
| HUTCHINGS     | DEBBI       | \$17,480.84 |
| JACOBS        | MARIAH      | \$657.00    |
| JACOBS        | SHARON      | \$54,942.00 |
| JACOBS        | SUZANNE     | \$7,592.00  |
| JAMINET       | ZACHARY     | \$3,854.72  |
| JOHNSON       | MALINDAJANE | \$63,247.00 |
| JOY           | DENISE      | \$61,581.34 |
| KALAT         | MARK        | \$55,028.00 |
| KEINATH       | KATHERINE   | \$14,873.28 |
| KNAUSS        | TEDRA       | \$6,125.93  |
| KOGUT         | LINDA       | \$2,938.00  |
| KRASOFSKI     | PRUDENCE    | \$60,348.00 |
| LACROIX       | JACLYN      | \$2,844.36  |
| LAFLAM        | DYLAN       | \$20,845.44 |
| LAMBERT       | APRIL       | \$42,075.00 |
| LANGE         | COURTNIE    | \$15,440.39 |
| LAYBOURNE     | LEISA       | \$17,395.56 |
| LEBLANC       | DANA        | \$44,130.00 |
| LEBLANC       | NANCY       | \$37,663.82 |
| LEONE         | JODY        | \$57,028.00 |
| LEU           | LINDA       | \$1,740.00  |
| LONGCHAMP     | MARJORIE    | \$20,390.70 |
| LUSSIER       | ALISA       | \$13,986.27 |
| MACAULAY      | JACQUELEEN  | \$46,130.00 |
| MACCORMACK JR | LLOYD       | \$43,075.28 |
| MACKIN        | ELIZABETH   | \$17,108.22 |
| MAGWIRE       | PATRICIA    | \$15,366.52 |
| MAROLD        | CAROL       | \$28,098.13 |
| MARTIN        | DENISE      | \$64,247.00 |
| MATTHEWS      | BENJAMIN    | \$39,320.00 |
| MAURAS        | JESSICA     | \$20,983.20 |
| MAURAS        | KATHY       | \$17,408.82 |
| MCKELVEY      | JENNIFER    | \$56,142.00 |
| MCKELVEY      | PATRICK     | \$6,634.81  |
| MCMAHAN       | STEPHANIE   | \$52,955.00 |
| MCPHERSON     | ESTELLE     | \$29,163.13 |
| MEARS         | KELLY       | \$14,000.38 |
| MELEN         | ANNA        | \$5,516.15  |
| MERCHANT      | LARA        | \$24,184.42 |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME     | FIRST NAME   | SALARY      |
|---------------|--------------|-------------|
| MILLER        | CAREY        | \$40,720.00 |
| MISLAK        | MICHAEL      | \$51,187.00 |
| MORRIS        | LORRAINE     | \$50,854.00 |
| MORRIS        | MARIAH       | \$10,810.18 |
| MORRISON      | KRISTIN      | \$53,531.00 |
| MORROW        | ALLISON      | \$14,804.75 |
| MORTENSEN     | REBEKAH      | \$44,430.00 |
| MULLIGAN      | MATTHEW      | \$13,383.84 |
| MULVANEY      | JOELEN       | \$1,435.67  |
| MURPHY        | CATHERINE    | \$13,734.30 |
| NARAMORE      | FRANCES      | \$43,372.50 |
| NEDDO         | MILIKA       | \$39,526.00 |
| NORTHRUP      | PATRICIA     | \$56,379.00 |
| O'CONNOR      | MARGARET     | \$16,137.96 |
| PADILLA       | VIRGINIA     | \$20,280.48 |
| PARENT        | MARIE DENISE | \$20,014.88 |
| PARKER        | EMILY        | \$45,648.00 |
| PARTRIDGE     | ALICIA       | \$24,269.30 |
| PEARSON       | BRENT        | \$46,899.00 |
| PELOQUIN      | NICHOLAS     | \$11,938.38 |
| PERRAULT      | DIANE        | \$6,936.22  |
| PIERCE        | AMANDA       | \$55,142.00 |
| PIRIE         | JASON        | \$35,046.79 |
| PLANTE        | CHRISTOPHER  | \$13,044.35 |
| PORTALUPI     | KIMALIE      | \$30,591.00 |
| PRIDEMORE     | ALEXANDRA    | \$1,937.81  |
| RACKLIFF      | LEAH         | \$1,908.75  |
| RACKLIFF      | SARAH        | \$2,024.75  |
| RAMSEY-TOLMAN | JACQUELYN    | \$72,000.00 |
| REDMOND       | LIZA         | \$7,039.77  |
| REESE         | WILLIAM      | \$50,204.00 |
| RENFREW       | ALLEN        | \$11,254.08 |
| RICHARDS      | JANE         | \$45,075.00 |
| RICHARDSON    | ANGELA       | \$4,171.72  |
| RISTAU        | ANITA        | \$1,000.00  |
| RODRIGUEZ     | LINDA        | \$44,002.63 |
| ROLFE         | SHIRLEY      | \$1,057.69  |
| ROSS          | NICHOLAS     | \$3,225.53  |
| ROYA          | BARBARA      | \$511.00    |
| RUPP          | MAUREEN      | \$20,643.53 |
| SALTER        | JULIE        | \$21,006.29 |
| SAYERS        | MALINDA      | \$3,954.17  |
| SHAFFER       | ALLISON      | \$38,770.00 |
| SICHEL        | MARJORIE     | \$18,354.49 |
| SIMMONS       | DEBORAH      | \$59,673.00 |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME          | FIRST NAME | SALARY       |
|--------------------|------------|--------------|
| SINGER             | GRETCHEN   | \$1,890.00   |
| SINGER             | LAUREN     | \$2,238.00   |
| SINGER             | PATRICIA   | \$547.50     |
| SINGER             | SHERYL     | \$58,920.00  |
| SINGLETON          | CHRISTINA  | \$14,263.50  |
| SMITH              | ABIGAYLE   | \$41,188.00  |
| SMITH              | KERI       | \$11,729.55  |
| SMITH              | TYLER      | \$769.40     |
| SMITH              | VALERIE    | \$6,095.51   |
| SOMERS             | SHARON     | \$63,460.00  |
| SPAULDING          | SONYA      | \$1,000.00   |
| SPOFFORD           | BRENDA     | \$5,778.00   |
| SPRAGUE            | GARY       | \$54,881.10  |
| STABELL            | KERRY      | \$14,556.94  |
| STALLING           | HEATHER    | \$57,887.00  |
| STEINMAN           | JOHN       | \$692.28     |
| STEVENS-MONTGOMERY | SANDRA     | \$12,762.60  |
| STONE              | SUSAN      | \$16,293.14  |
| TAFFEL             | JAMES      | \$106,482.00 |
| TALLMAN            | SAGE       | \$44,130.00  |
| TESSIER            | LAURA      | \$19,726.53  |
| THOMAS             | BRENT      | \$31,188.70  |
| THOMPSON           | CYNTHIA    | \$33,817.80  |
| THYGESEN           | DENISE     | \$27,765.35  |
| TOFEL MURRAY       | MICHELE    | \$6,772.80   |
| TOSI               | JENNIFER   | \$3,884.50   |
| TREPANIER          | JACOB      | \$985.50     |
| TREPANIER          | KELSEY     | \$2,496.25   |
| TREPANIER          | WANDA      | \$12,325.12  |
| TRIANO             | LEANNE     | \$59,887.00  |
| TRINDLE            | JAMIE      | \$39,045.00  |
| TROMBLY            | CAROL      | \$1,095.00   |
| TROMBLY            | HEIDI      | \$1,387.00   |
| TULLY              | DONNA      | \$60,673.00  |
| UTTON              | TELIA      | \$37,121.50  |
| VALSANGIACOMO      | MARGARET   | \$10,195.35  |
| VANETTI            | CYNTHIA    | \$3,473.59   |
| VEST               | JESSICA    | \$34,862.25  |
| VROEGOP            | TREG       | \$41,970.00  |
| WALBRIDGE          | SONJA      | \$14,305.20  |
| WALKER             | BRANDON    | \$6,397.69   |
| WALKER             | JOHN       | \$49,820.37  |
| WALZ               | LESLIE     | \$1,000.00   |
| WASHBURN           | DEBORAH    | \$39,762.65  |

**BARRE CITY ELEMENTARY & MIDDLE SCHOOL  
FY '15 SALARIES AND WAGES**

(Includes only employees earning more than \$500)

| LAST NAME | FIRST NAME | SALARY         |
|-----------|------------|----------------|
| WASHBURN  | GARRETT    | \$2,200.00     |
| WASHBURN  | HALLIE     | \$2,200.00     |
| WAY       | CYNTHIA    | \$13,743.03    |
| WEBSTER   | JENNIFER   | \$14,296.80    |
| WHEELER   | JULIA      | \$50,785.38    |
| WHEELER   | MELISSA    | \$44,674.03    |
| WHITE     | JESSE ANN  | \$63,247.00    |
| WIEBER    | MEGAN      | \$43,894.00    |
| WIELER    | HEATHER    | \$47,167.00    |
| WIGGINS   | MELISSA    | \$14,544.65    |
| WILLETT   | DONNA      | \$20,909.92    |
| WILLIAMS  | SHANNON    | \$4,690.36     |
| WINTER    | VERA       | \$13,239.53    |
| WOODARD   | JASON      | \$52,073.00    |
| YOUNG     | RICHARD    | \$16,427.30    |
| ZISKE     | EUGENE     | \$63,260.00    |
|           | TOTAL      | \$7,613,580.33 |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME          | FIRST NAME | SALARY      |
|--------------------|------------|-------------|
| ABBRIANO           | KACEY      | \$3,215.97  |
| ACCLES             | AMY        | \$57,797.00 |
| AITHER             | LUCAS      | \$75,000.00 |
| AJANMA             | EMMANUEL   | \$32,892.00 |
| ALLEN              | JOSHUA     | \$1,000.00  |
| ALLEN              | CHELSEY    | \$41,000.00 |
| ANTON              | JEFFREY    | \$1,995.00  |
| ATKINS             | MARK       | \$26,002.80 |
| BABIC              | LESLIE     | \$37,817.76 |
| BAILEY             | KATHLEEN   | \$13,001.52 |
| BAITZ              | GERALD     | \$5,337.96  |
| BALL               | DAVID      | \$42,343.30 |
| BEAUREGARD         | BOBBIE     | \$18,670.47 |
| BELL               | CHAD       | \$4,645.29  |
| BELL               | CLAY       | \$5,359.95  |
| BELLO              | MICHELLE   | \$1,181.26  |
| BENOIT             | STACEY     | \$800.00    |
| BENOIT             | OLGA       | \$52,997.00 |
| BESSETTE           | TREVOR     | \$1,286.39  |
| BESSETTE           | BRADLEY    | \$56,841.95 |
| BETTIS             | SANDRA     | \$16,365.16 |
| BETTS              | LAURA      | \$42,267.00 |
| BICKNELL           | ELIZABETH  | \$48,816.91 |
| BINGINOT           | MATTHEW    | \$42,818.00 |
| BLAKELY            | JOSEPH     | \$1,500.00  |
| BLOW               | LINDA      | \$35,106.40 |
| BOND               | DENI-MARIE | \$23,216.78 |
| BOOTH              | MARIA      | \$17,532.35 |
| BOOTH              | ROBERT     | \$46,802.64 |
| BOURNE             | SHARON     | \$14,216.36 |
| BRENNAN            | SUSAN      | \$66,737.94 |
| BROWN              | BENJAMIN   | \$1,786.65  |
| BUGBEE             | MICHAEL    | \$1,060.00  |
| BURKE              | CHAD       | \$1,607.99  |
| BUZZI              | DAVID      | \$62,904.23 |
| CAOQUETTE          | SARAH      | \$9,753.90  |
| CAOQUETTE-DE LALLO | CARRIE     | \$63,246.30 |
| CAPUTO             | MATTHEW    | \$40,287.65 |
| CARGILL            | LANCE      | \$44,952.00 |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME        | FIRST NAME    | SALARY      |
|------------------|---------------|-------------|
| CARPENTER        | JAMES         | \$3,930.63  |
| CARPENTER        | JENNIFER      | \$7,162.38  |
| CARPENTER        | JESSICA       | \$56,272.53 |
| CARTER           | NORMAN        | \$50,658.14 |
| CARTER           | ERIN          | \$51,942.23 |
| CECCHINELLI      | GIULIANO      | \$1,500.00  |
| CHAMBERLIN       | PENNY         | \$91,491.00 |
| CHICKERING       | SUSAN         | \$67,024.38 |
| CICIO            | CAMERON       | \$2,858.64  |
| CISNEROS         | MONICA        | \$829.77    |
| CLARK            | SARA          | \$2,858.64  |
| CLARK            | WENDY         | \$47,136.31 |
| CLEVELAND        | KELLY         | \$1,786.65  |
| CLICHE           | ARNOLD        | \$40,524.40 |
| CLOUATRE         | EMILY         | \$13,051.78 |
| CLOUTIER         | CHERYL        | \$11,138.40 |
| CNOSSEN          | DONNA         | \$18,132.48 |
| COHEN            | MICHAEL       | \$5,157.00  |
| COLEMAN          | ELISHA        | \$46,094.00 |
| COOPER           | GAIL          | \$36,359.00 |
| COULTAS          | STEVEN        | \$54,422.19 |
| CRAVEDI          | STEFANIEAYERS | \$65,912.00 |
| CRAWFORD-STEMPEL | COLIN         | \$46,598.00 |
| CROSS            | CHRISTEL      | \$26,243.84 |
| CURRIER          | WENDY         | \$27,479.21 |
| CURRIER          | CHRISTINA     | \$41,621.31 |
| DERNER           | JASON         | \$55,528.00 |
| DESMARAIS        | GERALD        | \$70,636.23 |
| DESSUREAU        | ANDRE         | \$64,793.53 |
| DINDO            | MICHAEL       | \$3,215.97  |
| DRISCOLL         | SHAUN         | \$82,996.76 |
| DROHAN           | SARAH         | \$22,074.96 |
| DUFRESNE         | JEAN          | \$22,198.27 |
| DUNAVANT         | STACEY        | \$3,998.76  |
| DUNLAP           | DANIELLE      | \$4,493.71  |
| DUNLEA           | RYAN          | \$52,987.97 |
| EATON            | BRENDAN       | \$41,156.70 |
| EVANS            | JAMIE         | \$58,299.48 |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME           | FIRST NAME | SALARY      |
|---------------------|------------|-------------|
| PECTEAU             | AMY        | \$34,961.00 |
| FIFIELD             | MARY       | \$23,730.97 |
| FITZGERALD          | HAYLEY     | \$23,310.00 |
| FLANDERS            | NAOMI      | \$600.00    |
| FLEMING             | GRANT      | \$10,320.00 |
| FLINN               | EMILY      | \$8,241.96  |
| FLORUCCI            | PETER      | \$714.66    |
| FOIADELLI-MCCORMICK | VERONICA   | \$1,500.00  |
| FORTIER             | NORMAND    | \$7,293.14  |
| FOURNIER            | DAVID      | \$5,002.62  |
| FOWLER              | BRANDON    | \$3,573.30  |
| FRATTINI            | NORMAN     | \$38,659.84 |
| FREDETTE            | KERRI      | \$21,382.54 |
| FRITJOFSON          | KENNETH    | \$53,242.00 |
| FULLER              | KATHLEEN   | \$65,124.64 |
| GARBACIK            | TEAGAN     | \$2,362.51  |
| GARBACIK            | CORRINA    | \$19,139.68 |
| GARDNER             | KATHERIN   | \$45,640.34 |
| GARLAND             | AMANDA     | \$48,786.00 |
| GARRITY             | LEIGH      | \$2,275.01  |
| GAUDREAU            | MARY       | \$41,692.54 |
| GAUTHIER            | VICKI      | \$6,816.20  |
| GRAHAM              | EMILY      | \$68,623.60 |
| GRANDBOIS           | ANDRE      | \$2,322.65  |
| GRAY                | MARILYN    | \$13,881.69 |
| GRIGGS              | SCOTT      | \$84,385.00 |
| HASTINGS            | JOLIN      | \$19,722.86 |
| HEBERT              | LORI       | \$53,592.00 |
| HENRY               | ABIGAIL    | \$525.00    |
| HIGGINS             | JIM        | \$57,801.50 |
| HINSMAN             | CARL       | \$22,719.05 |
| HOLCOMB             | TYLER      | \$10,827.18 |
| HOLDEN              | DONNA      | \$3,200.00  |
| HOWARD              | JAMES      | \$1,288.50  |
| HURLEY              | GRACE      | \$673.75    |
| ISABELLE            | ANGELA     | \$2,235.63  |
| JACOBS              | ALPHONSO   | \$10,769.90 |
| JANKOWSKI           | KATIE      | \$49,037.47 |
| JOHNSON             | ROBERT     | \$3,307.50  |



**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME         | FIRST NAME | SALARY      |
|-------------------|------------|-------------|
| JOHNSON           | PETER      | \$25,781.20 |
| KELLEY            | STEPHEN    | \$47,912.62 |
| KELLY             | SIOBHAN    | \$577.50    |
| KERIN II          | PHILLIP    | \$5,002.62  |
| KERSHAW           | ROBERT     | \$16,699.53 |
| KISHISHITA        | YOKO       | \$46,631.00 |
| KNIGHT            | GENEVIEVE  | \$62,210.00 |
| KULIS             | JESSICA    | \$52,259.00 |
| KUNCZ             | JOHN       | \$34,763.35 |
| LACROIX           | LUKE       | \$3,215.97  |
| LAFRANCIS-DURRELL | MICHELLE   | \$57,529.96 |
| LAMB              | ROBERT     | \$1,607.99  |
| LAPERLE           | PHILIP     | \$4,645.29  |
| LAPOINT           | DOUGLAS    | \$66,132.00 |
| LAVIGNE           | KEVIN      | \$34,974.62 |
| LAW               | MICHAEL    | \$6,440.00  |
| LEENE             | PATRICK    | \$39,620.00 |
| LESSARD           | DONALD     | \$57,033.88 |
| LESSLEY           | SHANNON    | \$69,257.23 |
| LESTER            | AMY        | \$55,404.95 |
| LEU               | LINDA      | \$3,421.23  |
| LEWIS             | JOHN       | \$64,747.00 |
| LIFF              | CHRIS      | \$59,472.00 |
| LONG              | CLIFTON    | \$60,093.22 |
| LORD              | TABITHA    | \$3,215.97  |
| LOWE              | LINDSAY    | \$3,215.97  |
| LUSSIER           | BRANDY     | \$27,681.87 |
| LYNN              | MATTHEW    | \$22,519.05 |
| LYNN              | NANCY      | \$54,492.00 |
| MACKIN            | ROBERT     | \$6,804.71  |
| MACKIN            | REBECCA    | \$65,712.00 |
| MACRITCHIE        | CINDY      | \$42,157.00 |
| MALONE            | NORMA      | \$2,000.00  |
| MANCHESTER        | LIESEL     | \$730.63    |
| MARINEAU          | KARINE     | \$55,528.00 |
| MASSUCCO          | JAMES      | \$17,066.25 |
| MCCOLGAN          | WILLIAM    | \$53,360.00 |
| MCGRATH           | MEAGHAN    | \$2,858.64  |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME       | FIRST NAME  | SALARY      |
|-----------------|-------------|-------------|
| MCKINSTRY       | STEPHEN     | \$15,358.89 |
| MCKINSTRY       | BETH        | \$20,189.55 |
| MCSHEFFREY      | KRISTINE    | \$41,907.00 |
| MCSWEENEY       | D. THOMAS   | \$65,712.00 |
| MERRIAM         | PATRICK     | \$72,286.00 |
| MEUNIER         | WENDY       | \$62,521.63 |
| MEYER           | KATIE       | \$56,410.29 |
| MILLER          | BRADFORD    | \$46,287.99 |
| MIRANDA-O'NEILL | MYRNA       | \$58,333.00 |
| MISHKIT         | SAMANTHA    | \$42,785.97 |
| MOORE           | ALANTHOMAS  | \$83,837.00 |
| MORAN           | ROBERT      | \$4,645.29  |
| MORAN           | CHRISTOPHER | \$61,955.64 |
| MORRIS          | LARRY       | \$41,310.96 |
| MUNROE          | ADAM        | \$16,096.85 |
| NICHOLSON       | DAVID       | \$70,894.48 |
| NISHBALL        | BETH        | \$59,673.00 |
| NOYES           | LOLA        | \$51,692.04 |
| NYQUIST         | TUCKER      | \$931.88    |
| O'CONNOR        | LOUISE      | \$39,216.22 |
| O'DELL-SHIPE    | HEATHER     | \$26,259.41 |
| OLSEN           | STEPHANIE   | \$14,738.38 |
| OLSON           | JENNIFER    | \$44,435.00 |
| PALIN           | KILEY       | \$25,656.73 |
| PARSONS         | PAUL        | \$21,829.63 |
| PATOINE         | MICHELE     | \$18,411.15 |
| PATTERSON       | LAUREN      | \$2,600.00  |
| PETERSON        | LINDSAYC.   | \$44,630.00 |
| PIERCE          | DORIS       | \$4,178.14  |
| PLANTE          | MONIKA      | \$3,177.97  |
| POLLARD         | JOSEPH      | \$13,964.25 |
| PORTELANCE      | MARGARET    | \$67,621.65 |
| PRENTICE        | JULIE       | \$15,756.30 |
| PRESCOTT        | DORIANN     | \$59,230.12 |
| RACKLIFF        | MATTHEW     | \$20,285.86 |
| RANSOM          | JAY         | \$3,215.97  |
| RANSOM          | NANCY       | \$18,989.98 |
| RAPALJE         | DANIEL      | \$2,043.13  |
| REARDON         | MARY        | \$49,668.00 |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME         | FIRST NAME  | SALARY       |
|-------------------|-------------|--------------|
| REARDON           | MICHAEL     | \$59,865.26  |
| RICHARDSON        | ASHLEY      | \$38,476.98  |
| RICHARDSON        | KIM         | \$51,957.00  |
| RICKS             | DOTTYE      | \$1,500.00   |
| RITZO             | MARIE       | \$58,537.00  |
| RONSON            | MARY        | \$1,268.75   |
| ROUGHGARDEN       | JULIE       | \$63,247.00  |
| ROUSSEAU          | SIERRA      | \$38,770.00  |
| SAKASH            | PETER       | \$4,645.29   |
| SALDI             | ANGELLA     | \$49,436.00  |
| SCHARNBERG        | CRISTINA    | \$60,131.82  |
| SCOTT             | WILLIAM     | \$44,904.99  |
| SEANARD           | CHRISTOPHER | \$42,343.00  |
| SEDORE            | THOMAS      | \$100,487.00 |
| SEHIC             | IRFAN       | \$2,143.98   |
| SHEDD             | JOAN        | \$15,851.55  |
| SHEPARD           | DENISE      | \$1,453.74   |
| SIMONDS-PERANTONI | CARLOTTA    | \$1,500.00   |
| SINGER            | LAUREN      | \$997.50     |
| SINGER            | GRETCHEN    | \$3,206.88   |
| SINGER            | DONALD      | \$99,051.56  |
| SMITH             | PAMELA      | \$778.75     |
| SMITH             | VALERIE     | \$778.75     |
| SMITH             | CHRISTINE   | \$57,565.00  |
| SOUTAR            | MARCIA      | \$26,452.80  |
| STITELY           | DOUGLAS     | \$16,216.29  |
| STOUT             | EDWARD      | \$56,696.08  |
| STRONG            | BARBARA     | \$57,315.00  |
| STUART            | MICHAEL     | \$56,635.99  |
| THOMPSON          | CLIFTON     | \$34,538.00  |
| TOLMAN            | MONICA      | \$6,733.14   |
| TOSI              | ALICIA      | \$57,766.00  |
| TOUCHETTE         | COREY       | \$1,000.00   |
| TOZZI             | WAYNE       | \$51,687.00  |
| TREDWELL          | DARCIE      | \$20,904.18  |
| TREECE            | THOMAS      | \$33,162.36  |
| TREPANIER         | ASLIN       | \$1,172.50   |
| TREPANIER         | JAN         | \$24,303.16  |

**SPAULDING HIGH SCHOOL  
CENTRAL VERMONT CAREER CENTER  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| LAST NAME  | FIRST NAME  | SALARY      |
|------------|-------------|-------------|
| VIOLETTE   | MYA         | \$56,092.00 |
| WALZ       | TOMMY       | \$1,500.00  |
| WATERHOUSE | BRENDA      | \$85,000.00 |
| WATSON     | ELAINE      | \$16,224.44 |
| WELCH      | ANTHONY     | \$34,176.80 |
| WETZEL     | SANDRA      | \$50,754.00 |
| WHALEN     | MICHAEL     | \$43,893.00 |
| WIGREN     | ELIZABETH   | \$46,909.94 |
| WILKIN     | BRIAN       | \$2,572.78  |
| WILLARD    | JESSE       | \$46,957.96 |
| WILLEM     | TRACY       | \$22,663.20 |
| WILMOTT    | ALLAN       | \$9,820.00  |
| WINCHELL   | BENJAMIN    | \$41,192.00 |
| WINSTON    | JONATHAN    | \$24,552.50 |
| WOOD       | CHRISTOPHER | \$16,492.65 |
| YOUNG      | WILLIAM     | \$59,918.65 |
| ZANLEONI   | CHERYL      | \$26,704.96 |

\$7,660,428.14

**BARRE SUPERVISORY UNION  
WAGES AND SALARIES PAID TO EMPLOYEES  
FY '15 SALARIES**

(Includes only employees earning more than \$500)

| EMPLOYEE                  | SALARY       |
|---------------------------|--------------|
| ALLEN, JOSHUA D.          | \$33,856.40  |
| ASELTINE, CONNIE L.       | \$43,494.86  |
| BACON, JOHN A.            | \$131,590.00 |
| BEEBE, SETH               | \$12,896.00  |
| BOUSQUET, RICHARD H.      | \$35,100.00  |
| BURNHAM-JOHNSON, SONIA M. | \$35,125.00  |
| CAMERON, SANDRA           | \$65,438.10  |
| CARPENTER, LYNNE          | \$33,185.70  |
| DEMERS, LAUREN M.         | \$40,530.00  |
| EMMONS, MICHAEL W.        | \$30,096.40  |
| GIBSON, DEBORAH L.        | \$49,062.00  |
| GILBERT, TINA M.          | \$24,688.00  |
| GRAY, JOHN T.             | \$53,289.00  |
| HARRIS, DONNA L.          | \$20,648.98  |
| HOLDEN, DONNA L.          | \$1,250.00   |
| HUNT, WILLIAM             | \$3,868.36   |
| HURWITZ, LISA             | \$18,562.50  |
| ISHAM, GARY               | \$18,688.80  |
| KOGUT, LINDA              | \$76,631.00  |
| LAFRANCE, JOSHUA M        | \$25,402.65  |
| LAPERLE, PHILIP J.        | \$51,353.00  |
| LEMIEUX, CINDY A.         | \$41,825.13  |
| MAHONEY, SUSAN E.         | \$21,255.78  |
| MCLANE, MEGAN             | \$1,298.50   |
| MCMAHON, DONALD E.        | \$92,683.00  |
| MYERS, JAMES M.           | \$8,343.50   |
| PANDOLFO, JOHN W          | \$87,700.00  |
| PATON, VICKY L.           | \$24,112.84  |
| PETTERSON, CHRISTINE D.   | \$12,564.20  |
| POITRAS, DAWN E.          | \$60,626.98  |
| ROBINSON, AARON           | \$31,616.00  |
| SCHMALZ, MELINDA          | \$39,167.25  |
| SELL, JOHN E.             | \$24,183.68  |
| SELL, JUSTIN M.           | \$5,901.13   |
| STACY, DIANE M.           | \$72,400.00  |
| STALLING, ROBERT A.       | \$39,733.00  |
| STEARNS, DOUGLAS A        | \$7,650.62   |
| STEVENTON, LISA B.        | \$17,996.22  |
| WARK, PAMELA P.           | \$45,914.00  |
| WELLS, SANDRA J.          | \$10,824.00  |
| WING-ALBERGIHINI, LINI B  | \$25,441.00  |
| WOODWORTH, KIM            | \$13,442.47  |

\$1,489,436.05

**BARRE CITY ELEMENTARY  
AND MIDDLE SCHOOL  
BARRE, VERMONT**

**FINANCIAL STATEMENTS  
JUNE 30, 2015  
AND  
INDEPENDENT AUDITOR'S REPORTS**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**

**JUNE 30, 2015**

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Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

## INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education  
Barre City Elementary and Middle School

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School as of June 30, 2015, and the respective changes in financial



position thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Other Information***

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, is presented for purposes of additional analysis and is not a required part of the basic financial statements.

The accompanying Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

### ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 14, 2015, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont  
December 14, 2015

*Mudgett, Jennett E.  
Krogh-Wisner, P.C.*

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2015**

Our discussion and analysis of Barre City Elementary and Middle School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2015. Please read it in conjunction with the District's financial statements.

**Financial Highlights**

- The District's net position increased by \$188,541, or approximately 2.8%, as a result of this year's operations. Last year the net position increased by \$590,497.
- The cost of all of the District's programs was \$14,790,331 this year compared to \$13,967,829 last year.
- The General Fund had an increase in fund balance of \$283,056 this year compared to an increase of \$643,243 last year.
- Fund balance of the General Fund is \$754,841, of which \$428 was nonspendable and \$754,413 was unassigned, at June 30, 2015.
- As of June 30, 2015, the Grants Fund had a restricted fund balance of \$21,608 and the Capital Projects Fund had a committed fund balance of \$211,178.

**Using This Annual Report**

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

*Reporting the District as a Whole*

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health,

or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Kindergarten through 8<sup>th</sup> grade, support services, administrative services, transportation, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

#### *Reporting the District's Most Significant Funds*

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the Board of Education (the Board) establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money (like grants received from the State of Vermont Agency of Education).

#### *Governmental Funds*

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

#### *The District as Agent*

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

#### **The District as a Whole**

The District's combined net position increased by \$188,541 from a year ago, increasing from \$6,765,063 to \$6,953,604.

Our analysis below focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1  
Net Position

|                                  | 2015                | 2014                | Net Change        |
|----------------------------------|---------------------|---------------------|-------------------|
| Current and other assets         | \$ 1,957,716        | \$ 1,731,469        | \$ 226,247        |
| Capital assets                   | <u>6,057,986</u>    | <u>6,290,592</u>    | <u>(232,606)</u>  |
| Total assets                     | <u>8,015,702</u>    | <u>8,022,061</u>    | <u>(6,359)</u>    |
| Long-term debt outstanding       | -                   | 100,000             | (100,000)         |
| Capital lease obligation         | 14,413              | 18,818              | (4,405)           |
| Other liabilities                | <u>1,047,685</u>    | <u>1,138,180</u>    | <u>(90,495)</u>   |
| Total liabilities                | <u>1,062,098</u>    | <u>1,256,998</u>    | <u>(194,900)</u>  |
| Net position:                    |                     |                     |                   |
| Net investment in capital assets | 6,043,573           | 6,171,774           | (128,201)         |
| Restricted                       | 232,786             | 208,479             | 24,307            |
| Unrestricted                     | <u>677,245</u>      | <u>384,810</u>      | <u>292,435</u>    |
| Total net position               | <u>\$ 6,953,604</u> | <u>\$ 6,765,063</u> | <u>\$ 188,541</u> |

The net position of the District's governmental activities increased by \$188,541 to \$6,953,604 at June 30, 2015 from \$6,765,063 at June 30, 2014. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$384,810 at June 30, 2014, to a surplus of \$677,245 at June 30, 2015.

Table 2  
Changes in Net Position

|                                   | 2015              | 2014              | Net Change          |
|-----------------------------------|-------------------|-------------------|---------------------|
| <b>REVENUES</b>                   |                   |                   |                     |
| Program revenues:                 |                   |                   |                     |
| Grants and contributions          | \$ 4,551,081      | \$ 4,090,852      | \$ 460,229          |
| Other sources                     | 216,100           | 134,518           | 81,582              |
| General revenues:                 |                   |                   |                     |
| Education Spending Grant          | 10,170,517        | 10,304,675        | (134,158)           |
| Interest earned                   | <u>41,174</u>     | <u>28,281</u>     | <u>12,893</u>       |
| Total revenues                    | <u>14,978,872</u> | <u>14,558,326</u> | <u>420,546</u>      |
| <b>PROGRAM EXPENSES</b>           |                   |                   |                     |
| Education                         | 13,668,332        | 12,872,158        | 796,174             |
| State, federal and local programs | 1,080,639         | 1,057,446         | 23,193              |
| Capital projects                  | 1,898             | -                 | 1,898               |
| Interest on long-term debt        | <u>39,462</u>     | <u>38,225</u>     | <u>1,237</u>        |
| Total program expenses            | <u>14,790,331</u> | <u>13,967,829</u> | <u>822,502</u>      |
| Change in net position            | <u>\$ 188,541</u> | <u>\$ 590,497</u> | <u>\$ (401,956)</u> |

### Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

|                                   | 2015                      |                         | 2014                      |                         |
|-----------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|                                   | Total Cost<br>of Services | Net Cost<br>of Services | Total Cost<br>of Services | Net Cost<br>of Services |
| Education                         | \$ 13,668,332             | \$ 10,001,917           | \$ 12,872,158             | \$ 9,705,568            |
| State, federal and local programs | 1,080,639                 | (20,127)                | 1,057,446                 | (1,334)                 |
| Capital projects                  | 1,898                     | 1,898                   | -                         | -                       |
| Interest on long-term debt        | 39,462                    | 39,462                  | 38,225                    | 38,225                  |
| Totals                            | <u>\$ 14,790,331</u>      | <u>\$ 10,023,150</u>    | <u>\$ 13,967,829</u>      | <u>\$ 9,742,459</u>     |

### The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$987,627, which is higher than last year's total of \$680,264. The increase in this year's combined fund balance is due to the following changes in individual fund balances: an increase of \$283,056 in the General Fund, an increase of \$20,127 in the Grant Funds, and an increase of \$4,180 in the Capital Projects Fund.

#### General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

The District received \$226,893 more in intergovernmental - state revenue than was budgeted. This increase was due to additional special education reimbursements. This increase is offset by special education expenditures being over budget by \$211,137.

Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

### Capital Assets and Debt Administration

#### Capital Assets

At June 30, 2015, the District had \$6,057,986 invested in a broad range of capital assets that includes land, elementary school buildings, equipment, fixtures and fields, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$232,606 compared to last year.

Table 4  
Capital Assets at Year-End  
(Net of Accumulated Depreciation)

|                            | 2015                | 2014                | Change             |
|----------------------------|---------------------|---------------------|--------------------|
| Land                       | \$ 229,304          | \$ 229,304          | \$ -               |
| Buildings and improvements | 5,643,973           | 5,900,661           | (256,688)          |
| Equipment and fixtures     | 173,982             | 148,282             | 25,700             |
| Fields                     | 10,727              | 12,345              | (1,618)            |
| Totals                     | <u>\$ 6,057,986</u> | <u>\$ 6,290,592</u> | <u>\$(232,606)</u> |

Current year additions consisted of buildings improvements of \$69,988 and equipment of \$75,259.

*Debt*

At year-end, the District had no bonds outstanding versus \$100,000 last year, a decrease of \$100,000, as shown in Table 5.

Table 5  
Outstanding Debt at Year-End

|                                             | 2015 | 2014       | Increase<br>(Decrease) |
|---------------------------------------------|------|------------|------------------------|
| Vermont Municipal Bond Bank (1994 Series 1) | \$ - | \$ 100,000 | \$ (100,000)           |

**Economic Factors and Next Year's Budgets and Rates**

The State of Vermont continues to address property tax relief measures while introducing cost containment solutions that have impacted the current FY16 budget and will certainly have an impact on the budget development for FY17.

A waiver was received for FY16 clearly stating that in FY17 the Barre Supervisory Union and member districts will be in full compliance with Act 153.

The Affordable Care Act brings many challenges and requires reporting personnel health insurance status to the IRS. The Business Office continues to stay current attending trainings and webinars to assure compliance within the Barre Supervisory Union and member districts.

**Contacting the District's Financial Management**

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**  
**GOVERNMENT-WIDE STATEMENT OF NET POSITION**  
**JUNE 30, 2015**

|                                  | <u>Governmental</u><br><u>Activities</u> |
|----------------------------------|------------------------------------------|
| <b>ASSETS:</b>                   |                                          |
| Current assets -                 |                                          |
| Cash and cash equivalents        | \$ 1,791,001                             |
| Accounts receivable              | 166,287                                  |
| Prepaid expenses                 | <u>428</u>                               |
| Total current assets             | <u>1,957,716</u>                         |
| Noncurrent assets -              |                                          |
| Capital assets                   | 12,426,569                               |
| less - accumulated depreciation  | <u>(6,368,583)</u>                       |
| Total noncurrent assets          | <u>6,057,986</u>                         |
| Total assets                     | <u>8,015,702</u>                         |
| <b>LIABILITIES:</b>              |                                          |
| Current liabilities -            |                                          |
| Accounts payable                 | 481                                      |
| Accrued expenses                 | 925,099                                  |
| Due to other districts           | 44,509                                   |
| Current portion of capital lease | <u>4,599</u>                             |
| Total current liabilities        | <u>974,688</u>                           |
| Noncurrent liabilities -         |                                          |
| Accrued compensated absences     | 77,596                                   |
| Capital lease                    | <u>9,814</u>                             |
| Total noncurrent liabilities     | <u>87,410</u>                            |
| Total liabilities                | <u>1,062,098</u>                         |
| <b>NET POSITION:</b>             |                                          |
| Net investment in capital assets | 6,043,573                                |
| Restricted                       | 232,786                                  |
| Unrestricted                     | <u>677,245</u>                           |
| Total net position               | <u>\$ 6,953,604</u>                      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2015**

|                                   | <u>Expenses</u>      | <u>Program Revenues</u> |                   | <u>Net (Expense)</u>                                   |
|-----------------------------------|----------------------|-------------------------|-------------------|--------------------------------------------------------|
|                                   |                      | <u>Grants and</u>       | <u>Other</u>      | <u>Revenue and</u>                                     |
| <b>FUNCTIONS/PROGRAMS:</b>        |                      | <u>Contributions</u>    |                   | <u>Change in</u>                                       |
|                                   |                      |                         |                   | <u>Net Position</u>                                    |
| Governmental activities -         |                      |                         |                   |                                                        |
| Education                         | \$ 13,668,332        | \$ 3,450,315            | \$ 216,100        | \$ (10,001,917)                                        |
| State, federal and local programs | 1,080,639            | 1,100,766               | -                 | 20,127                                                 |
| Capital projects                  | 1,898                | -                       | -                 | (1,898)                                                |
| Interest on long-term debt        | <u>39,462</u>        | <u>-</u>                | <u>-</u>          | <u>(39,462)</u>                                        |
| Total governmental activities     | \$ <u>14,790,331</u> | \$ <u>4,551,081</u>     | \$ <u>216,100</u> | <u>(10,023,150)</u>                                    |
|                                   |                      |                         |                   |                                                        |
|                                   |                      |                         |                   | GENERAL REVENUES - EDUCATION SPENDING GRANT 10,170,517 |
|                                   |                      |                         |                   | - INTEREST EARNED 41,174                               |
|                                   |                      |                         |                   | <u>10,211,691</u>                                      |
|                                   |                      |                         |                   |                                                        |
|                                   |                      |                         |                   | CHANGE IN NET POSITION 188,541                         |
|                                   |                      |                         |                   |                                                        |
|                                   |                      |                         |                   | NET POSITION, July 1, 2014 <u>6,765,063</u>            |
|                                   |                      |                         |                   |                                                        |
|                                   |                      |                         |                   | NET POSITION, June 30, 2015 \$ <u>6,953,604</u>        |

The notes to financial statements are an integral part of this statement.



**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2015  
(Page 1 of 2)**

|                                    | General             | Grant            | Capital           | Totals              |
|------------------------------------|---------------------|------------------|-------------------|---------------------|
|                                    | <u>Fund</u>         | <u>Funds</u>     | <u>Projects</u>   | <u>Governmental</u> |
|                                    |                     |                  | <u>Fund</u>       | <u>Funds</u>        |
| <b>ASSETS</b>                      |                     |                  |                   |                     |
| Cash and cash equivalents          | \$ 1,791,001        | \$ -             | \$ -              | \$ 1,791,001        |
| Accounts receivable                | 165,987             | 300              | -                 | 166,287             |
| Prepaid expenditures               | 428                 | -                | -                 | 428                 |
| Due from other funds               | -                   | 2,068            | 211,178           | 213,246             |
| Due from other districts           | <u>-</u>            | <u>21,798</u>    | <u>-</u>          | <u>21,798</u>       |
| Total assets                       | \$ <u>1,957,416</u> | \$ <u>24,166</u> | \$ <u>211,178</u> | \$ <u>2,192,760</u> |
| <b>LIABILITIES AND FUND EQUITY</b> |                     |                  |                   |                     |
| <b>LIABILITIES:</b>                |                     |                  |                   |                     |
| Accounts payable                   | \$ 481              | \$ -             | \$ -              | \$ 481              |
| Accrued expenditures               | 922,541             | 2,558            | -                 | 925,099             |
| Due to other funds                 | 213,246             | -                | -                 | 213,246             |
| Due to other districts             | <u>66,307</u>       | <u>-</u>         | <u>-</u>          | <u>66,307</u>       |
| Total liabilities                  | <u>1,202,575</u>    | <u>2,558</u>     | <u>-</u>          | <u>1,205,133</u>    |
| <b>FUND EQUITY:</b>                |                     |                  |                   |                     |
| Fund balances -                    |                     |                  |                   |                     |
| Nonspendable                       | 428                 | -                | -                 | 428                 |
| Restricted                         | -                   | 21,608           | -                 | 21,608              |
| Committed                          | -                   | -                | 211,178           | 211,178             |
| Unassigned                         | <u>754,413</u>      | <u>-</u>         | <u>-</u>          | <u>754,413</u>      |
| Total fund balances                | <u>754,841</u>      | <u>21,608</u>    | <u>211,178</u>    | <u>987,627</u>      |
| Total liabilities and fund equity  | \$ <u>1,957,416</u> | \$ <u>24,166</u> | \$ <u>211,178</u> | \$ <u>2,192,760</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2015  
(Page 2 of 2)**

RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:

|                                                                                                                          |                     |
|--------------------------------------------------------------------------------------------------------------------------|---------------------|
| Amount reported on Balance Sheet - Governmental Funds - total fund balances                                              | \$ 987,627          |
| Amounts reported for governmental activities in the Government-wide<br>Statement of Net Position are different because - |                     |
| Capital assets used in governmental funds are not<br>financial resources and are therefore not reported<br>in the funds. |                     |
| Capital assets                                                                                                           | 12,426,569          |
| Accumulated depreciation                                                                                                 | (6,368,583)         |
| Long-term liabilities not due and payable in the current period<br>are not reported in the funds.                        |                     |
| Accrued compensated absences                                                                                             | (77,596)            |
| Capital lease                                                                                                            | <u>(14,413)</u>     |
| Net position of governmental activities - Government-wide Statement of Net Position                                      | \$ <u>6,953,604</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015**

(Page 1 of 3)

|                                     | General           | Grant            | Capital         | Totals              |
|-------------------------------------|-------------------|------------------|-----------------|---------------------|
|                                     | <u>Fund</u>       | <u>Funds</u>     | <u>Projects</u> | <u>Governmental</u> |
|                                     |                   |                  | <u>Fund</u>     | <u>Funds</u>        |
| <b>REVENUES:</b>                    |                   |                  |                 |                     |
| Education spending grant            | \$ 10,170,517     | \$ -             | \$ -            | \$ 10,170,517       |
| Intergovernmental - State           | 3,450,315         | 243,071          | -               | 3,693,386           |
| - Federal                           | -                 | 823,988          | -               | 823,988             |
| Local grants and contributions      | -                 | 33,707           | -               | 33,707              |
| Shared services wage reimbursements | 135,127           | -                | -               | 135,127             |
| Interest                            | 34,084            | -                | 7,090           | 41,174              |
| Miscellaneous                       | 80,973            | -                | -               | 80,973              |
| Total revenues                      | <u>13,871,016</u> | <u>1,100,766</u> | <u>7,090</u>    | <u>14,978,872</u>   |
| <b>EXPENDITURES:</b>                |                   |                  |                 |                     |
| Instruction                         | 5,434,543         | -                | -               | 5,434,543           |
| Special education                   | 4,105,474         | -                | -               | 4,105,474           |
| Co-curricular activities            | 37,546            | -                | -               | 37,546              |
| Behavioral support                  | 88,280            | -                | -               | 88,280              |
| Guidance                            | 298,825           | -                | -               | 298,825             |
| Health services                     | 125,823           | -                | -               | 125,823             |
| Psychological services              | 132,790           | -                | -               | 132,790             |
| Curriculum services                 | 2,642             | -                | -               | 2,642               |
| Library services                    | 144,023           | -                | -               | 144,023             |
| Technology                          | 85,145            | -                | -               | 85,145              |
| Board of Education                  | 95,891            | -                | -               | 95,891              |
| Office of Superintendent            | 491,623           | -                | -               | 491,623             |
| Office of Principal                 | 489,207           | -                | -               | 489,207             |
| School police officer               | 39,570            | -                | -               | 39,570              |
| Operation and maintenance           | 1,046,481         | -                | 1,898           | 1,048,379           |
| Student transportation              | 538,219           | -                | -               | 538,219             |
| Consolidated federal programs       | -                 | 636,098          | -               | 636,098             |
| IDEA B                              | -                 | 177,131          | -               | 177,131             |
| Medicaid                            | -                 | 240,882          | -               | 240,882             |
| Other grants                        | -                 | 26,528           | -               | 26,528              |
| Shared services wages               | 135,127           | -                | -               | 135,127             |
| Miscellaneous                       | 8,648             | -                | -               | 8,648               |
| Capital outlay                      | 94,235            | -                | 51,012          | 145,247             |
| Long-term debt - Principal          | 100,000           | -                | -               | 100,000             |
| - Interest                          | 38,637            | -                | -               | 38,637              |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015**

(Page 2 of 3)

|                                         | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|-----------------------------------------|------------------------|-----------------------|------------------------------------|----------------------------------------|
| EXPENDITURES (CONTINUED):               |                        |                       |                                    |                                        |
| Capital lease - Principal               | 4,406                  |                       |                                    | 4,406                                  |
| - Interest                              | <u>825</u>             | -                     | -                                  | <u>825</u>                             |
| Total expenditures                      | <u>13,537,960</u>      | <u>1,080,639</u>      | <u>52,910</u>                      | <u>14,671,509</u>                      |
| EXCESS OF REVENUES OR<br>(EXPENDITURES) | 333,056                | 20,127                | (45,820)                           | 307,363                                |
| OTHER FINANCING SOURCES (USES):         |                        |                       |                                    |                                        |
| Interfund transfers in (out)            | <u>(50,000)</u>        | -                     | <u>50,000</u>                      | -                                      |
| NET CHANGE IN FUND BALANCES             | 283,056                | 20,127                | 4,180                              | 307,363                                |
| FUND BALANCES, July 1, 2014             | <u>471,785</u>         | <u>1,481</u>          | <u>206,998</u>                     | <u>680,264</u>                         |
| FUND BALANCES, June 30, 2015            | \$ <u>754,841</u>      | \$ <u>21,608</u>      | \$ <u>211,178</u>                  | \$ <u>987,627</u>                      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015**

(Page 3 of 3)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

|                                                                                                                                                                                                                                                                                                      |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Net change in fund balances - total governmental funds                                                                                                                                                                                                                                               | \$ 307,363        |
| Amounts reported for governmental activities in the Government-wide<br>Statement of Activities are different because -                                                                                                                                                                               |                   |
| Governmental funds report capital outlays as expenditures. However,<br>in the Statement of Activities, the cost of those assets is allocated<br>over their estimated useful lives as depreciation expense.                                                                                           |                   |
| Additions to capital assets, net of dispositions                                                                                                                                                                                                                                                     | 145,247           |
| Depreciation                                                                                                                                                                                                                                                                                         | (377,853)         |
| The issuance of long-term debt (bonds, leases, etc.) provides current<br>financial resources to governmental funds, while the repayment of the<br>principal of long-term debt consumes the current financial resources of<br>governmental funds. Neither transaction has any effect on net position. |                   |
| Debt service - principal paid on long-term debt                                                                                                                                                                                                                                                      | 100,000           |
| Debt service - principal paid on capital lease                                                                                                                                                                                                                                                       | 4,406             |
| Changes in accrued compensated absences accumulated by employees will<br>increase or decrease the liability reported in the government-wide statements,<br>but are only recorded as an expenditure when paid in the governmental funds.                                                              |                   |
| Decrease in accrued compensated absences                                                                                                                                                                                                                                                             | <u>9,378</u>      |
| Change in net position of governmental activities -<br>Government-wide Statement of Activities                                                                                                                                                                                                       | <u>\$ 188,541</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015**

(Page 1 of 2)

|                                     | Original<br>and Final<br>Budget | Actual<br>(Budgetary<br>Basis) | Variance<br>Over<br>(Under) |
|-------------------------------------|---------------------------------|--------------------------------|-----------------------------|
| <b>REVENUES:</b>                    |                                 |                                |                             |
| Education spending grant            | \$ 10,170,517                   | \$ 10,170,517                  | \$ -                        |
| Intergovernmental - State           | 2,322,467                       | 2,549,360                      | 226,893                     |
| Shared services wage reimbursements | -                               | 135,127                        | 135,127                     |
| Interest                            | 19,000                          | 34,084                         | 15,084                      |
| Miscellaneous                       | -                               | 80,973                         | 80,973                      |
| Total revenues                      | <u>12,511,984</u>               | <u>12,970,061</u>              | <u>458,077</u>              |
| <b>EXPENDITURES:</b>                |                                 |                                |                             |
| Instruction                         | 4,529,369                       | 4,533,588                      | 4,219                       |
| Special education                   | 3,894,337                       | 4,105,474                      | 211,137                     |
| Co-curricular activities            | 30,927                          | 37,546                         | 6,619                       |
| Behavioral support                  | 131,364                         | 88,280                         | (43,084)                    |
| Guidance                            | 298,651                         | 298,825                        | 174                         |
| Health services                     | 133,039                         | 125,823                        | (7,216)                     |
| Psychological services              | 179,153                         | 132,790                        | (46,363)                    |
| Curriculum services                 | 17,050                          | 2,642                          | (14,408)                    |
| Library services                    | 142,954                         | 144,023                        | 1,069                       |
| Technology                          | 190,348                         | 147,659                        | (42,689)                    |
| Board of Education                  | 174,527                         | 95,891                         | (78,636)                    |
| Office of Superintendent            | 491,623                         | 491,623                        | -                           |
| Office of Principal                 | 530,036                         | 489,207                        | (40,829)                    |
| School police officer               | 41,666                          | 39,570                         | (2,096)                     |
| Operation and maintenance           | 1,015,303                       | 1,078,202                      | 62,899                      |
| Student transportation              | 539,683                         | 538,219                        | (1,464)                     |
| Shared services wages               | -                               | 135,127                        | 135,127                     |
| Miscellaneous                       | 1,500                           | 8,648                          | 7,148                       |
| Debt service - Principal            | 100,000                         | 100,000                        | -                           |
| - Interest                          | 20,454                          | 38,637                         | 18,183                      |
| Capital lease - Principal           | -                               | 4,406                          | 4,406                       |
| - Interest                          | -                               | 825                            | 825                         |
| Total expenditures                  | <u>12,461,984</u>               | <u>12,637,005</u>              | <u>175,021</u>              |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015**

(Page 2 of 2)

|                                      | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br><u>Basis</u> ) | Variance<br>Over<br>(Under) |
|--------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|
| EXCESS OF REVENUES OR (EXPENDITURES) | 50,000                                 | 333,056                                | 283,056                     |
| OTHER FINANCING SOURCES (USES):      |                                        |                                        |                             |
| Interfund transfers in (out)         | <u>(50,000)</u>                        | <u>(50,000)</u>                        | <u>-</u>                    |
| NET CHANGE IN FUND BALANCE           | \$ <u>-</u>                            | \$ <u>283,056</u>                      | \$ <u>283,056</u>           |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF NET POSITION - FIDUCIARY FUNDS  
JUNE 30, 2015**

|                              | Agency<br><u>Funds</u> |
|------------------------------|------------------------|
| ASSETS:                      |                        |
| Cash                         | \$ <u>95,416</u>       |
| LIABILITIES:                 |                        |
| Due to student organizations | \$ <u>95,416</u>       |

The notes to financial statements are an integral part of this statement.



**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**l. Summary of significant accounting policies:**

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Barre Technical Center, Barre Town Middle and Elementary School, and this District.

- A. Reporting entity - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the District.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U. S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The District has no business-type activities.

In the Government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The Government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

- C. Basis of presentation - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**1. Summary of significant accounting policies (continued):**

**C. Basis of presentation (continued) -**

The District reports the following major governmental funds:

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Grant Funds - The Grant Funds are used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

Capital Projects Fund - The Capital Projects Fund is used to account for the acquisition or construction of major capital facilities.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

**D. Measurement focus and basis of accounting -** The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

**E. Budgets and budgetary accounting -** The District adopts a budget for the General Fund at an annual City meeting of the City of Barre. The accounting method used for the budget presentation is the same method used for the financial presentation of operations under U.S. GAAP. Formal budgetary integration is employed as a management control during the year for the General Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

**F. Use of estimates -** The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**1. Summary of significant accounting policies (continued):**

- G. Risk management - The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.
- H. Cash and cash equivalents - The District considers all cash on hand and demand deposits to be cash and cash equivalents.
- I. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
- J. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

|                            |               |
|----------------------------|---------------|
| Buildings and improvements | 15 - 40 years |
| Equipment and fixtures     | 3 - 5 years   |
| Fields                     | 20 years      |

- K. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources (previously reported as assets) and deferred inflows of resources (previously reported as liabilities), if applicable, are reported as separate sections in the Government-wide Statement of Net Position and the Balance Sheet - Governmental Funds. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.
- L. Compensated absences and vacation benefits - The District allows employees to accrue \$1,500 of sick leave benefits if they have accumulated 100 or more unused sick leave days. The \$1,500 benefit is payable when the employee leaves the employment of the District. Accrued compensated absences at June 30, 2015 of \$77,596 is based on the number of employees who have accumulated unused sick leave of 100 days or more. This amount has been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**1. Summary of significant accounting policies (continued):**

L. Compensated absences and vacation benefits (continued) -

The District allows certain employees to use vacation benefits in the subsequent year if used by December 31<sup>st</sup>. Accrued vacation benefits of \$40,057 have been recorded in the General Fund and governmental activities.

M. Long-term obligations - In the government-wide financial statements, governmental activities report long-term debt and other long-term obligations as liabilities in the Statement of Net Position. In the fund financial statements, governmental fund types report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.

N. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes, as authorized by the School Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District's policy is to apply expenditures to fund balance in the order of assigned, committed, restricted, and unassigned unless the School Board specifies otherwise.

O. On-behalf payments - The State of Vermont makes payments on behalf of the District's teachers to the State Teachers' Retirement System of Vermont (STRS). The District recognizes these pension contributions as intergovernmental grant revenue and education expenditures in the government-wide financial statements and in the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statement; see note 9 for reconciling details.

P. New accounting standard - The District has implemented GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*. The impact on these financial statements is to include an expanded description of the District's pension plan in the notes to financial statements.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**2. Deposits:**

Custodial credit risk - deposits - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2015, the District's depository accounts were fully insured or collateralized.

**3. Capital assets:**

Capital asset activity for the year ended June 30, 2015 was as follows:

|                                    | Balance<br>July 1, 2014 | Increase            | Decrease    | Balance<br>June 30, 2015 |
|------------------------------------|-------------------------|---------------------|-------------|--------------------------|
| Governmental activities -          |                         |                     |             |                          |
| Capital assets, not depreciated:   |                         |                     |             |                          |
| Land                               | \$ 229,304              | \$ -                | \$ -        | \$ 229,304               |
| Capital assets, depreciated:       |                         |                     |             |                          |
| Buildings and improvements         | 10,878,697              | 69,988              | -           | 10,948,685               |
| Equipment and fixtures             | 1,140,972               | 75,259              | -           | 1,216,231                |
| Fields                             | 32,349                  | -                   | -           | 32,349                   |
| Total capital assets depreciated   | <u>12,052,018</u>       | <u>145,247</u>      | <u>-</u>    | <u>12,197,265</u>        |
| Less accumulated depreciation for: |                         |                     |             |                          |
| Buildings and improvements         | 4,978,036               | 326,676             | -           | 5,304,712                |
| Equipment and fixtures             | 992,690                 | 49,559              | -           | 1,042,249                |
| Fields                             | 20,004                  | 1,618               | -           | 21,622                   |
| Total accumulated depreciation     | <u>5,990,730</u>        | <u>377,853</u>      | <u>-</u>    | <u>6,368,583</u>         |
| Capital assets, depreciated, net   | <u>6,061,288</u>        | <u>(232,606)</u>    | <u>-</u>    | <u>5,828,682</u>         |
| Capital assets, net                | \$ <u>6,290,592</u>     | \$ <u>(232,606)</u> | \$ <u>-</u> | \$ <u>6,057,986</u>      |

Depreciation expense of \$377,853 in the governmental activities was fully allocated to the education function.

**4. Interfund receivable and payable balances:**

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2015 are as follows:

|                       | Interfund<br>Receivables | Interfund<br>Payables |
|-----------------------|--------------------------|-----------------------|
| General Fund          | \$ -                     | \$ 213,246            |
| Grant Funds           | 2,068                    | -                     |
| Capital Projects Fund | <u>211,178</u>           | <u>-</u>              |
|                       | \$ <u>213,246</u>        | \$ <u>213,246</u>     |

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**5. Interfund transfers:**

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. A transfer of \$50,000 from the General Fund to the Capital Projects Fund is to be used in the future for long-term school building repairs.

**6. Related parties:**

The District is billed for its appropriate share of expenditures relating to administrative services provided by the Supervisory Union. The District paid an assessment of \$491,623 to the Supervisory Union for the year ended June 30, 2015.

The following are the amounts receivable from and payable to other districts at June 30, 2015:

|                                                                        | <u>Accounts<br/>Receivable</u> | <u>Accounts<br/>Payable</u> |
|------------------------------------------------------------------------|--------------------------------|-----------------------------|
| Supervisory Union                                                      | \$ 13,418                      | \$ 65,940                   |
| Spaulding Union High School District #41<br>and Barre Technical Center | 19,349                         | 1,276                       |
| Barre Town Middle and Elementary School                                | <u>-</u>                       | <u>10,060</u>               |
|                                                                        | <u>\$ 32,767</u>               | <u>\$ 77,276</u>            |

**7. Debt:**

Short-term - During the year, the District borrowed and repaid \$1,340,322 on a line of credit in the form of a 2.75% revenue anticipation note which matured June 30, 2015. Interest expense related to this note was \$35,445.

Subsequent to year end, the District obtained a line of credit in the form of a 2.90% revenue anticipation note in the amount of \$1,324,557 which matures June 30, 2016. As of the date of this report, the District has borrowed this note in full.

Long-term - The District has no outstanding long-term debt as of June 30, 2015. Long-term debt activity for the year ended June 30, 2015 was as follows:

|                               | Balance<br>July 1,<br><u>2014</u> | <u>Additions</u> | <u>Reductions</u> | Balance<br>June 30,<br><u>2015</u> | Due<br>Within<br><u>One Year</u> |
|-------------------------------|-----------------------------------|------------------|-------------------|------------------------------------|----------------------------------|
| Bonds payable:                |                                   |                  |                   |                                    |                                  |
| 1994 Series 1 (December 2014) | \$ <u>100,000</u>                 | \$ <u>-</u>      | \$ <u>100,000</u> | \$ <u>-</u>                        | \$ <u>-</u>                      |

In a prior year, the Vermont Municipal Bond Bank (VMBB) refunded the 1998 Series 2 Bond resulting in interest savings to the District of \$43,079. This savings allocation, to be received between FY14 and FY19, has been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal due on this bond.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**7. Debt (continued):**

Debt service requirements to maturity are as follows:

| Year ending June 30, | <u>Principal</u> | <u>Interest</u>    |
|----------------------|------------------|--------------------|
| 2016                 | \$ -             | \$ (7,217)         |
| 2017                 | -                | (10,646)           |
| 2018                 | -                | (9,903)            |
| 2019                 | <u>-</u>         | <u>(2,576)</u>     |
|                      | \$ <u>-</u>      | \$ <u>(30,342)</u> |

**8. Capital lease:**

The District has entered into a lease agreement as lessee for financing the acquisition of a 2014 John Deere Tractor and related equipment. This lease agreement qualifies as a capital lease for accounting purposes and, therefore, the cost and depreciation of this asset is included with other capital assets of the District. The cost of the asset acquired by the capital lease is the present value of the future lease payments. The future minimum lease obligations and the net present value of these minimum lease payments as of June 30, 2015 are as follows:

|                                         |                  |
|-----------------------------------------|------------------|
| Year ending June 30,                    |                  |
| 2016                                    | \$ 5,231         |
| 2017                                    | 5,231            |
| 2018                                    | 5,232            |
| 2019                                    | <u>1</u>         |
| Total minimum lease payments            | 15,695           |
| Less: amount representing interest      | <u>(1,282)</u>   |
| Present value of minimum lease payments | \$ <u>14,413</u> |

**9. Budgetary basis of accounting:**

These financial statements include totals for General Fund revenues and expenditures on the District's budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

|                           | <u>Revenues</u>      | <u>Expenditures</u>  |
|---------------------------|----------------------|----------------------|
| U.S. GAAP basis           | \$ 13,871,016        | \$ 13,537,960        |
| On-behalf payments - STRS | <u>(900,955)</u>     | <u>(900,955)</u>     |
| Budget basis              | \$ <u>12,970,061</u> | \$ <u>12,637,005</u> |

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**10. Pension plans:**

State Teachers' Retirement System of Vermont -

**Plan description:** The District participates in the State Teachers' Retirement System of Vermont (the System or the plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the plan on behalf of the participating districts. The plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the state. The general administration and responsibility for the proper operation of the System is vested in a Board of Trustees consisting of eight members. The System issues annual financial information which is available and may be reviewed at the System's office, 109 State Street, Montpelier, Vermont, 05609-6901. Information can also be obtained online at: <http://www.vermonttreasurer.gov/retirement/teachers-vstrs>.

**Benefits provided:** The plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

**Contributions:** Member teachers are required to contribute 5.5% (Group A) or 5.0% (Group C) of their annual covered salary and the state contributes the balance of an actuarially determined rate. The state is a non-employer contributor to the plan and is required by statute to make all actuarially determined employer contributions on behalf of member employers. The District's teachers contributed \$277,256 and \$243,805 to the System in 2015 and 2014, respectively.

**Pension liabilities and pension expense:** In 2015, the District implemented a change in governmental accounting and reporting which was mandated by the Governmental Accounting Standards Board in GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*. Since the District does not contribute directly to the plan, no net pension liability needs to be recorded by the District. However, the District is now required to report the District's portion of the following items as calculated by the System:

|                            |                     |
|----------------------------|---------------------|
| District's share of -      |                     |
| STRS net pension liability | \$ <u>7,593,293</u> |
| STRS net pension expense   | \$ <u>900,955</u>   |

403(b) Non-Teaching Employees Retirement Plan -

**Plan description:** All employees of the District who are at least twenty-one years old and are not covered under the State Teachers' Retirement System of Vermont are eligible to be covered under a 403(b) pension plan administered through The Hartford. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions.

All contributions are 100% vested to each employee. At June 30, 2015, there are 38 Plan members from the District.

**Funding policy:** The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2015 were \$101,707 by employees and \$28,852 by the District.



**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015**

**11. Contingencies:**

The District is involved in various claims and legal actions arising in the normal course of business. The ultimate disposition of these matters is indeterminable, but in the opinion of management, the amount of any ultimate liability, not covered by insurance, would not have a significant impact on the District's financial condition.

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Superintendent and Board of Education  
Barre City Elementary and Middle School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated December 14, 2015.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

*Mudgett, Gennott &  
Keogh - Winner, P.C.*

Montpelier, Vermont  
December 14, 2015

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR  
FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER  
COMPLIANCE REQUIRED BY OMB CIRCULAR A-133**

The Superintendent and Board of Education  
Barre City Elementary and Middle School

**Report on Compliance for Each Major Federal Program**

We have audited Barre City Elementary and Middle School's (the District) compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 *Compliance Supplement* that could have a direct and material effect on each of the District's major federal programs for the year ended June 30, 2015. The District's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Responses.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

***Auditor's Responsibility***

Our responsibility is to express an opinion on compliance for each of the District's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the District's compliance.

***Opinion on Each Major Federal Program***

In our opinion, the Barre City Elementary and Middle School complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2015.

**Report on Internal Control Over Compliance**

Management of the District is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit

of compliance, we considered the District's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

***Purpose of this Report***

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.

*Mudgett, Jennett &  
Leigh-Werner, P.C.*

Montpelier, Vermont  
December 14, 2015

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2015**

| Federal Grantor/Pass-through Grantor<br><u>Program Title</u>                                                                                                               | <u>Federal<br/>CFDA<br/>Number</u> | <u>State<br/>Grant<br/>Number</u> | <u>Expenditures</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|---------------------|
| <b>U.S. Department of Education:</b>                                                                                                                                       |                                    |                                   |                     |
| Passed through Barre Supervisory Union -<br>Elementary and Secondary Education Act (ESEA),<br>as amended:                                                                  |                                    |                                   |                     |
| Title I Grants to Local Educational Agencies                                                                                                                               | 84.010                             | 4250-S061-1501                    | \$ <u>626,204</u>   |
| Improving Teacher Quality State Grants                                                                                                                                     | 84.367                             | 4651-S061-1501                    | <u>2,080</u>        |
| English Language Acquisition Grants                                                                                                                                        | 84.365                             | 4375-S061-1501                    | <u>7,814</u>        |
| Individuals with Disabilities Education Act (IDEA):                                                                                                                        |                                    |                                   |                     |
| Special Education -                                                                                                                                                        |                                    |                                   |                     |
| Grants to States (IDEA, Part B)                                                                                                                                            | 84.027                             | 4226-S061-1501                    | 161,669             |
| Preschool Grants (IDEA, Preschool)                                                                                                                                         | 84.173                             | 4228-S061-1501                    | <u>15,462</u>       |
| Total Special Education cluster                                                                                                                                            |                                    |                                   | <u>177,131</u>      |
| Education for Homeless Children and Youth                                                                                                                                  | 84.196                             | 4265-S061-1501                    | <u>10,759</u>       |
| Total U.S. Department of Education                                                                                                                                         |                                    |                                   | <u>823,988</u>      |
| <b>U.S. Department of Health and Human Services:</b>                                                                                                                       |                                    |                                   |                     |
| Passed through Barre Supervisory Union -<br>Cooperative Agreement to Promote Adolescent Health<br>through School-Based HIV/STD Prevention and<br>School Based Surveillance |                                    |                                   |                     |
|                                                                                                                                                                            | 93.079                             | 4249-S061-1501                    | <u>671</u>          |
| Total federal award expenditures                                                                                                                                           |                                    |                                   | \$ <u>824,659</u>   |

The accompanying notes are an integral part of this schedule.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**  
**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**JUNE 30, 2015**

**1. Summary of significant accounting policies:**

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Barre Technical Center, Barre Town Middle and Elementary School, and this District.

- A. Single Audit reporting entity - For purposes of complying with the Single Audit Act of 1984, as amended, the District includes all funds and programs that are considered part of the primary governmental unit, as described in the basic financial statements as of and for the year ended June 30, 2015.
- B. Basis of presentation - The information in the accompanying schedule is presented in accordance with Office of Management and Budget (OMB) Circular A-133.
1. Federal award - Pursuant to the Single Audit Act and OMB Circular A-133, federal award means federal financial assistance and federal cost-reimbursement contracts that non-federal entities receive directly from federal awarding agencies or indirectly from pass-through entities. The District primarily receives federal awards which are passed through the Supervisory Union.
  2. Federal financial assistance - In the Single Audit Act and OMB Circular A-133, federal financial assistance is defined as assistance provided by a federal agency, either directly or indirectly, in the form of grants, contracts, cooperative agreements, loan guarantees, property, interest subsidies, insurance, or direct appropriations. Federal financial assistance does not include direct federal cash payments to individuals.
  3. Major and nonmajor programs - OMB Circular A-133 establishes risk-based criteria for determining those major programs to be tested for compliance with program requirements. Nonmajor federal programs are included on the Schedule of Expenditures of Federal Awards but are subject to lower levels of testing.
- C. Basis of accounting - The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the District and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in or used in the preparation of the basic financial statements.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
SCHEDULE OF FINDINGS AND RESPONSES  
FOR THE YEAR ENDED JUNE 30, 2015**

**A. Summary of Auditor's Results:**

**Financial Statements -**

Type of auditor's report issued: *Unmodified*

Internal control over financial reporting:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Noncompliance material to financial statements noted? *No*

**Federal Awards -**

Internal control over major programs:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Type of auditor's report issued on compliance for major programs: *Unmodified*

Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of OMB Circular A-133? *No*

Identification of major programs:

- *U.S. Department of Education:  
CFDA 84.010 - Title I Grants to Local Educational Agencies*

Dollar threshold used to distinguish between type A and type B programs: *\$300,000*

Auditee qualified as low-risk auditee? *Yes*

**B. Audit Findings - Financial Statements:**

There were no audit findings identified for the year ended June 30, 2015.

**C. Audit Findings - Federal Awards:**

There were no audit findings identified for the year ended June 30, 2015.

**STATUS OF PRIOR AUDIT FINDINGS  
AS OF JUNE 30, 2015**

There are no prior audit findings applicable to this auditee.



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