ONE HUNDRED AND TWENTY FIRST REPORT

OF THE

CITY OF BARRE VERMONT



For the Fiscal Year Ended June 30, 2016

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THE 2016 CITY OF BARRE ANNUAL REPORT is

Dedicated to Senator William "Bill" Doyle

IN RECOGNITION OF NEARLY FIVE DECADES OF SERVICE TO THE CITIZENS OF CENTRAL VERMONT AND THE CITY OF BARRE

Senator William "Bill" Doyle

William "Bill" Doyle has been a fixture in central Vermont for nearly 50 years - as a professor of government and history at Johnson State, as the senior senator in the Vermont legislature and as a presence at nearly every community event and function, no matter how large or small.

Bill was born in New York City, attended Princeton and Columbia, and received his doctorate in Education from Columbia in 1960. He has served on the faculty at Johnson State College since 1958, and as senator for Washington County since 1969. Bill and his



wife Olene live in Montpelier. They are the parents of three adult children, Keith, Kelly and Lee.

As Washington County Senator for nearly fifty years, Bill worked yearround, not just the 18 weeks of the regular legislative session. His Town Meeting Day surveys have been a fixture in Vermont since 1969, and the data collected helped shape both local government and state-wide legislation.

History has been a key component in Bill's life, and he is author of The Vermont Political Tradition: And Those Who Helped Make It - the definitive guide to the major developments in Vermont's political history. He is a frequent contributor to local newspapers, writing about the history of state holidays, local events and the births of our communities.

All of these - senator, professor, writer - are tied to his professional life,

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yet Bill takes them so much farther. Bill's community service is limitless. He is a former trustee at Woodbury College, a member of the Central Vermont Rotary Club, the Central Vermont Chamber of Commerce, the Canadian Club, and the Montpelier Elks Club. He is a past member of the Montpelier Historical Society and the Central Vermont Economic Development Corporation.

While his efforts are not limited to the Barre area, Bill's influence, interest and impact on Barre City cannot be overlooked. Bill is central Vermont's staunchest supporter and advocate. You will find Bill in the bleachers at basketball games, enjoying a concert at the Barre Opera House, in the pit at Thunder Road, and attending fundraisers for every community organization. Though he no longer marches in the Heritage Festival parade, he's still there, riding along the parade route in a place of honor. And his support of the community on the legislative level was unparalleled.

The City of Barre dedicates its 2016 annual report to Bill for his past, present and future years of unwavering dedication and commitment to our community.

CITY TELEPHONE DIRECTORY

Emergency Services	
Ambulance (Emergency Medical Services)	
Fire	
Police	
Non-Emergency Services	
Ambulance Billing	476-0250
Code Enforcement	476-0253
Emergency Management	476-0255
Fire	476-0255
Health Officer	476-5545
Police	476-6613
Other City Departments	
Accounting & Payroll	
Delinquent Tax Collector	
Buildings & Community Services	476-0256
Auditorium	476-0256
BOR Building	
Cemeteries & Parks	
Recreation	476-0257
City Manager	
Human Resources	
Clerk & Treasurer	
Permitting & Planning	
Assessor	
Public Works Office	
Streets Superintendent	
City Garage	
Water & Sewer (billing)	
Water & Sewer Service (regular business hours)	
Water & Sewer Service (after-hours emergencies)	
Wastewater Treatment Plant	
Water Filtration Plant	476-6885

CITY HALL HOURS

Regular meetings of the City Council are held every Tuesday evening at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:30 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer's Office are closed from 12:00 noon to 1:00 p.m.

Dates to Remember

Property Taxes Due (Installments)

February 15, 2017 May 15, 2017

August 15, 2017 November 15, 2017 February 15, 2018 May 15, 2018

If a property tax due date falls on a weekend or holiday. Taxes are due on the next business day.

Water & Sewer Bills Due (Quarterly)

*June 30, 2017

*October 2, 2017 *January 2, 2018 *April 2, 2018 *July 2, 2018

*Unless otherwise specified on the bill

PENALTIES AND INTEREST FOR DELINQUENT TAXES AND BILLS

Tax, Water & Sewer payments are due by 4:30pm on the due date. Payments bearing a U.S. Post Office postmark are considered timely if they are dated on or before the due date.

A Collector's Fee (Penalty) of 3% and Finance Charge (Interest) of 1% is assessed against delinquent Property Taxes and Water & Sewer Bills immediately upon their delinquency. An additional 5% Collector's Fee (Penalty) is assessed on any amount that remains delinquent after 30 days. The 1% interest fee is charged for each additional month or part thereof that taxes and bills are delinquent. Delinquent penalty and interest are subject to Charter change. Penalty and interest charge rates appear on Property Tax bills and Water and Sewer bills.

CITY STATISTICS

Organized as a city	March, 5, 1895
Population (2010 Census)	
Assessed Valuation 2015, as follows,	
Real Property	
Assessed Valuation 2016, as follows,	viz:
Real Property	
Long Term Liability	
June 30, 2011	13,617,893.82
*June 30, 2011 – Due to Granite Museum	
June 30, 2011– Due to Sewer Department	
June 30, 2012	15,404,219.94
*June 30, 2012 – Due to Granite Museum	
June 30, 2012 – Due to Sewer Department	
June 30, 2013	
*June 30, 2013 – Due to Granite Museum	
June 30, 2013 – Due to Sewer Department	
June 30, 2014	15.859.515
*June 30, 2014 – Due to Granite Museum	
June 30, 2014 – Due to Sewer Department	
June 30, 2015	14 035 841
*June 30, 2015 – Due to Granite Museum	
June 30, 2015 – Due to Sewer Department	
June 30, 2016	
*June 30, 2016 – Due to Granite Museum	
June 30, 2016 – Due to Granie Museum	
June 50, 2010 Due to Demer Department	

*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City's contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

Statement of taxes raised July 1, 2015 – June 30, 2016

Total Taxes to be Collected	14,918,985
Total Taxes Collected	14,253,231

CITY OF BARRE 2016-2017 TAX BILL CHART (5 YEARS)

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	2012-2013	113	2013-2014	014	2014-2015	5	2015-2016	6	2016-2017	7
	Taxes Raised	Tax Rate	Taxes Raised Tax Rate Taxes Raised Tax Rate Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Tax Rate Taxes Raised	Tax Rate	Tax Rate Taxes Raised	Tax Rate
CITY-GENERAL TAX	5,431,311	1.1341	5,703,803	1.1880	6,892,404	1.4284	7,135,579	1.4842	7,394,689	1.5203
Highway ++	1,116,652	0.2332	1,172,485	0.2442	included above		included above	-	included above	'
Streets/Capital Improvements	851,900	0.1779	810,800	0.1689	835,500	0.1732	644,171	0.1331	834,300	0.1730
Municipal Maintenance Fund										'
Regional DPS Study	10,000	0.0020	1							'
Tax Increment Finance Dist. ^^					38,678	0.0082	58,066	0.012	50,000	0.0120
CV Public Safety Authority##							40,275	0.0083	53,000	0.0126
Retire FY14 deficit							165,829	0.0343	-	'
County Tax	35,241	0.0074	36,046	0.0075	35,300	0.0073	36,770	0.0076	37,610	0.0093
Voter Approved Assistance	133,401	0.0278	135,901	0.0283	139,901	0.0292	143,401	0.0296	144,401	0.0313
MUNICIPAL TOTAL	7,578,505	1.5824	7,859,035	1.6469	7,941,783	1.6463	8,224,091	1.7091	8,514,000	1.7585
BARRE CITY SCHOOLS K-12	6,248,201	1.1817	6,406,100	1.2077	6,656,159	1.2068	6,609,142	1.1943	6,734,656	1.2211
Local Share School Tax										
Local Agreement Rate	17,544	0.0037	25,447	0.0053	139,765	0.0290	133,556	0.0276	133,210	0.0274
SCHOOL TAX TOTAL	6,265,745	1.1854	6,431,547	1.2130	6,795,924	1.2357	6,742,698	1.2219	6,867,866	1.2485
TOTAL PROPERTY TAX	13,844,250	2.7778	14,290,582	2.8599	14,737,707	2.8820	14,966,789	2.931	15,381,866	3.0070

++ Highway combined with general taxes beginning FY15 ^^ TIF district new beginning FY15 ## CVPSA new beginning FY16

Barre City Schools K-12 tax rate listed is for homesteads. Non-residential tax rate is 1.4925 for FY2016-17. School tax total is determined by combining homestead and non-residential tax rates as set by the Vermont Department of Taxes. If you have any questions, please call the Clerk's office at (802) 476-0242.

MAYORS OF BARRE

Emery L. Smith	
John W. Gordon	
Harvey Hersey	
Nelson D. Phelps	
Charles W. Melcher	
J. Henry Jackson	
William Barclay	
John Robins	
James Mutch	
Lucius H. Thurston	
William H. Ward	
Frank E. Langley	
Robert Gordon	
Eugene C. Glysson	
Frank E. Langley	
Waldron Shield	
Frank L. Small	
Nelson E. Lewis	
Fred W. Suitor	
Edwin Keast	
William W. LaPoint	
John A. Gordon	
Edwin E Heininger	
Chauncey M. Willey	1944-1954
Reginald T. Abare	
Cornelius 0. Granai	
George N. Estivill	
Cornelius 0. Granai	
Garth W. Blow	
Wilfred J. Fisher	
Vergilio L. Bonacorsi	
Robert S. Duncan	
Robert A. Bergeron	
Wilfred J. Fisher	
Harry S. Monti	
Paul A. Dupre	
Harry S. Monti	
Peter D. Anthony	
Thomas J. Lauzon	

JUSTICES OF THE PEACE

Effective through January 31, 2017 JPs elected in November and take office February 1st. Updated list available on City website.

Rosemary Lynn Averill	
Bernard "Buddy" Barnett	
Jackie Barnett	
Joan H. Carrigan	
Anita Chadderton	
Paul Flint	
Hollie Friot	22 Maplewood Avenue
Kimberlie Koalenz-Rosa	176 Washington Street
Jo Perreaul	455 N. Main Street
Christopher Riddell	
Anita Ristau	
John Santorello	
Kristin Sohlstrom	
Leslie Walz	157 Camp Street
VACANT	-

CITY OFFICERS

CITY GOVERNMENT of the CITY OF BARRE

ELECTED OFFICERS

– MAYOR –

HONORABLE THOMAS J. LAUZON Term expires 2017

- COUNCILORS -

Ward I

Paul N. Poirier	. 2017
Jeffrey M. Tupper-Gilles	. 2017

Ward II

Michael P. Smith	2017
Michael A. Boutin	2018

Ward III

Lucas J. Herring	. 2017
Anita L. Chadderton	. 2018

- CLERK EX-OFFICIO AND TREASURER -

Carolyn S. Dawes Term expires 2017

First Constable Scott Gagnon Term expires 2017

- CITY MANAGER -

Appointed by the City Council Steven E. Mackenzie, P.E., City Manager

Appointments by City Clerk & Treasurer annually on April 1st

Assistant City Clerk.....Joanna Houston Assistant City Treasurer....Jessica Worn

COUNCIL APPOINTMENTS MAYORAL APPOINTMENTS

July 1, 2016 – June 30, 2017

BARRE HOUSING AUTHORITY Five Year Terms*

Dan Molind	
Mary Ellen LaPerle	
Linda Long	Term expires 2016
Brian Amones, Esq., Chair	Term expires 2017
Chad Bell	Term expires 2018
Executive Director – Charles W. "Chip" Castle	

Municipal Liason – Thomas J. Lauzon

*BHA terms expire on November 24th

CAPSTONE Community Action Council Board of directors One Year Terms

Lori Belding, President Term expires 2017

CITY COUNCIL APPOINTMENTS July 1, 2016 – June 30, 2017 One Year Terms

City Attorney	Oliver Twombly, Esq.
Labor Attorney	J. Scott Cameron, Esq.
Director of Emergency Management	Timothy Bombardier
Energy Coordinator	Jeff Bergeron
Library Trustee Council Liaison	Michael Smith
Health Officer [†]	Matthew Cetin
Deputy Health Officer [†]	Robbie Strachan
Tax Collector	Carolyn Dawes
Administrative Officer for Zoning	Janet Shatney
Hearing Officer for Water Shut-off Appeals	Carolyn Dawes

October 9, 2016 – October 9, 2019 Three Year Terms

Board of Health*	Peter Anthony
	Steven Micheli

* Vermont Department of Health appoints these Officers at City Council's recommendation.

CITY MANAGER APPOINTMENTS July 1, 2016 – June 30, 2017 One Year Terms

Chief of Police, Fire & Emergency Services	Timothy Bombardier
Director of Planning, Permitting & Assessing	Janet Shatney
(Interim) Director of Public Works	Steven Micheli
Director of Buildings & Community Services (BC	S)Jeffrey Bergeron
Assistant Director of BCS - Recreation	Stephanie Quaranta
Tree Warden	Jeffrey Bergeron
Superintendent of Water/Wastewater	Steven Micheli
Chief Inspector - Minimum Housing	Timothy Bombardier
Contract Assessor	Joseph LeVesque

COMMITTEES

Mayor is ex-officio member of all committees Appointed by the Barre City Council

ANIMAL CONTROL COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Romni Palmer	
Serena Wells	Term Expires 2018
John LePage	Term Expires 2018
Jacqueline Rogers	Term Expires 2017
Paul Poirier	Term Expires 2018
Primary Staff – Matthew Cetin, Health Officer	-
Meets as warranted time and location t	o be determined

Meets as warranted, time and location to be determined.

AMERICAN'S WITH DISABILITIES (ADA) COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Anita Bergeron Term Expires 2017	
Nancy Bergeron	
Dena Estivill	
Dale Hackett	
Donna Macho Term Expires 2018	
Ericka Reil, Chair	
Richard Young	
Hillary Cole, Tenant Services Specialist, BHA Term Expires 2018	
Primary Staff – Jeffrey Bergeron, ADA Coordinator	
Meets the 3 rd Monday of each month at 3:00 p.m.	
in the City Council Chambers.	

BARRE CITY ENERGY COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Meets the 1st Friday of each month at 9:00 a.m. in the City Council Chambers.

BOARD OF RECREATION July 1, 2016 – June 30, 2017 Two Year Terms

Bernard Flanagan Term Expires 2017	
Renee ProteauTerm Expires 2018	
Cassie Bell	
VACANT*	
City Council Liaison – Lucas Herring	
Primary Staff – Stephanie L. Quaranta, Assistant Director of Buildings &	
Community Services	
Meets the 1 st Monday of each month at 5:00 p.m.	
in in the Alumni Hall Conference Room.	
*One member shall be appointed by the Board of School Commissioners.	

BUDGET AND FINANCE COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

John Hannigan	Term Expires 2017
Linda Couture	Term Expires 2017
MaryEllen Boisvert	Term Expires 2017
Fabio Balenzano	Term Expires 2017
VACANT	Term Expires
Primary Staff – Steven Mackenzie, P.E., City Manager	

Meets seasonally as needed in the City Council Chamber.

CEMETERY AND PARKS COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Term expires 2017
Term expires 2018
Term expires 2017
Term expires 2017
Term expires 2018
Term expires 2017
Term expires 2018
Term expires 2018
of Buildings & Community
CS - Recreation

Meets 3rd Monday of every month (May through Oct) at 10:00 a.m. in the Alumni Hall Conference Room.

CENTRAL VERMONT PUBLIC SAFETY AUTHORITY July 1, 2016 – June 30, 2017 Two Year Terms

Meets the 1^{st} and 3^{rd} Thursday of each month at 6:30 p.m. at the Central VT Chamber of Commerce.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION July 1, 2016 – June 30, 2017 Two Year Terms

Primary Designate – Janet Shatney, Director of Planning, Permitting, and Assessing

Alternate Designate - Heather Grandfield, Permit Administrator

Meets on the second Tuesday of every month from 7:00 PM to 9:00 PM at the Central Vermont Chamber of Commerce Meeting room.

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT BOARD OF DIRECTORS July 1, 2016 – June 30, 2017 Two Year Terms

Meets 1st Wednesday of each month at 7:00 p.m. at Berlin Chamber of Commerce.

No meetings held in January, July and August.

CHARLES SEMPREBON MEMORIAL BIKE PATH COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Primary Staff – Steven E. Mackenzie, P.E., City Manager	
S – Recreation	

Meets 2nd Wednesday of every month at 5:30 p.m. in the City Council Chamber.

CIVIC CENTER ADVISORY COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Richard Dente	Term expires 2017
Arthur Dessureau	Term expires 2018
Brent Gagne	Term expires 2017
Sue Higby	Term expires 2018
Jim McWilliams	
Brad Ormsby, Chair	Term expires 2018
Jon Valsangiacomo	Term expires 2017
Primary Staff – Jeffrey Bergeron, Director of Buildings and Community	
Services	
Stephanie Quaranta, Assistant Director of BCS - Recreation	
Meets the 2 nd Tuesday of each month at 8:00 a.m.	

in the Alumni Hall Conference Room.

COW PASTURE STEWARDSHIP COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Chris Russo-Fraysier, Chair	Term expires 2018
Mike Perrigo	
Marissa Reggi	
Ken Benton	
Maura Quinn	
Sharin Lunde	
Alexandra Pastor	
Primary Staff - Jeffrey Bergeron, Director of	Buildings and Community
Services	2
Stephanie Quaranta, Assistant Director of BO	CS - Recreation

Meets the 3rd Wednesday of each month at 5:30 p.m. in the Council Chambers.

DEVELOPMENT REVIEW BOARD Four Year Terms

Ward I:	Pete Fournier, Chair Term expires 2019 Linda Shambo Term expires 2017	
Ward II:	David Hough Term expires 2019 Richard Deep	
Ward III:	James Hart Term expires 2019 VACANT Term expires 2019	
At Large:	Patrick Clark, Vice-Chair Term expires 2018 Gwynn Zakov	
City Council Liaison – Lucas Herring		
Primary Staff – Heather Grandfield, Permit Administrator		
Alternate Staff – Janet Shatney, Director of Planning, Permitting, and Assessing		

Meets the 1st Thursday of each month at 7:00 p.m. in the Council Chambers.

DOG PARKCOMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Brenda LaBrie	Term expires 2017
David Ballenger	
Danielle Thompson	
Hillary Sedelnick	
Alexander Brigham	
Dusty McNeil	
Misty Shearer, Chair	Term expires 2017

Meets on an as needed basis as determined by the Committee Chair or the City Manager in the Council Chambers.

HOUSING BOARD OF REVIEW Three Year Terms

VACANT, Tenant	Term expires
VACANT, Landlord	Term expires
VACANT, Landlord	Term expires
VACANT, Homeowner	Term expires
VACANT, Tenant	Term expires
Primary Staff – Janet Shatney, Director of Planning, Permitting, and	
Assessing	

Meets the 3rd Wednesday of each month as warranted, at 5:30 p.m. in the Council Chambers.

PLANNING COMMISSION Four Year Terms

Jacqueline Calder, Chair	Term expires 2017
David Sichel	Term expires 2019
James Hart, III	Term expires 2017
Michael Hellien	Term expires 2017
Alexandra Pastor	Term expires 2017
Nancy Wolfe	Term expires 2017
VACANT	Term expires 2017
City Council Liaison – Michael Smith	-
Primary Staff – Janet Shatney, Director of Planning, Permitting, and	
Assessing	

Meets the 2nd and 4th Thursday of each month at 6:30 p.m. in the Council Chambers.

TRANSPORTATION ADVISORY COMMITTEE July 1, 2016 – June 30, 2017 Two Year Terms

Arthur Bombardier	Term expires 2017
Real Maurice	
Mladen Gagulic	
Paul Beyor, Chair	
VACANT	
Primary Staff – Steve Makenzie, City Manager	1
Steven Micheli, (Interim) Director of Public Works	5
Andrew Marceau, Deputy of Police	
Anthony Amaral, SHS School Resource Officer	

Meets as warranted in the City Council Chambers.

VERMONT STATE SENATORS AND REPRESENTATIVES Washington County District

Honorable Ann E. Cummings State Senator

24 Colonial Drive, Montpelier VT 05602 E-Mail: acummings@leg.state.vt.us

Honorable William T. Doyle State Senator

186 Murray Road, Montpelier VT 05602 E-Mail: wdoyle@leg.state.vt.us

Honorable Anthony Pollina State Senator

93 Storey Rd. Middlesex, VT 05602 E-Mail: apollina@leg.state.vt.us

Honorable Paul N. Poirier State Representative

33 Abbott Avenue, Barre VT 05641 E-Mail: ppoirier@leg.state.vt.us ppoirier33@gmail.com District W 3-1

Honorable Tommy Walz State Representative

157 Camp St., Barre, VT 05641 E-Mail: twalz@leg.state.vt.us District W 3-2



OFFICE OF THE MAYOR ANNUAL REPORT OF THE MAYOR

December 20, 2016

Dear Friends;

I'm sitting down to write this report in the aftermath of the most unusual Presidential elections I've ever witnessed. To say that the election of Donald Trump as President of the United States caught people by surprise would be like saying Barre granite is sort of hard. I didn't support Mr. Trump's candidacy for President. I was a John Kasich supporter. But Donald Trump is our President-Elect and on January 20, 2017 will be sworn in as the 45th President of The United States. I wish President-Elect Trump a successful presidency and hope that he will lead our country with the appropriate combination of wisdom, strength and compassion. During his presidency, I will show him respect and I will support him. The words contained in a letter penned by President George Bush to President William Clinton in 1993 come to mind - "Your success now is our country's success. I am rooting hard for you." In this respect, we should all root hard for President-Elect Trump. I'm puzzled by and disappointed in those who are hoping our President fails. Like it or not, our President's failures are our failures. I'm reminded of the fact that I didn't support President Obama in either of his elections. In spite of supporting his opponents, I never wished him failure and always respected President Obama and his office. Regardless of policy differences, I've always believed President Obama to be a good and decent man who wants the best for America. So as January 20, 2017 approaches, I'm hopeful that America will come to the realization that it's possible to question a President respectfully. In fact, I've always believed that as Americans, we have not only the right, but the obligation to question our leaders. I'm certain that I will question the President-Elect as times over the next four years, but I'm equally certain that I will do so constructively and respectfully.

Thankfully, there was much less controversy in Vermont's gubernatorial election. Barre's own Phil Scott will be sworn in as Vermont's 82nd Governor on January 5, 2017. Governor-Elect Scott has been incredibly helpful to Barre during my service and I look forward to working with him and his administration. He is a man of incredible character and integrity, and I'm certain Vermont will be better because of his service.

It's fitting and appropriate to offer a heartfelt "*Thank You*" to Governor Peter Shumlin as he leaves office. It has been my honor to serve with Governor Shumlin since his election in 2010 and Vermont - as well as Barre city - owes him a debt of gratitude. From Barre's Big Dig to the Development of City Place, Governor Shumlin's willingness to give our city these opportunities have placed us in a position of success and an upward trajectory. Perhaps the best thing about public service in Vermont is the ability to develop a genuine friendship and respect for those with whom you serve. I am incredibly grateful to be able to have gotten to know Governor Shumlin on a personal level. I won't say I'll miss sipping cans of Heady Topper with the Governor on his back porch – because I hope we'll still do that – but I will miss the policy discussions. Thank you, Governor Shumlin.

With the welcoming of the Scott administration and many new commissioners and secretaries, we're more committed than ever to continuing our track record of successful development and municipal infrastructure projects. We will be the same hard working, innovative and transparent partners with the Scott administration as we've been with the Shumlin administration.

Last year, our citizens supported a \$500,000.00 bond that launched a multi-year, multi-million dollar flood mitigation program that will begin in the Brook Street / Maple Avenue neighborhoods and continue throughout our city. Our willingness to invest in common sense flood mitigation was rewarded with a matching \$500,000.00 federal grant to acquire three storm damaged homes in the Harrington Avenue area. Work on a series of debris containment racks began this fall and will continue throughout the summer. This important project will create an area to accept and slow excess storm water and begin expanding the flood resiliency of the Gunner Brook that runs through the north end of the city. Thank you again for your support.

I'm also proud to say that we've continued the progress in the areas of infrastructure and equipment replacement. Because of your support, we've continued to invest in our ten year streets paving program and have made more progress than expected. I hope you can continue to support this forward thinking initiative. This summer, we attended the ribbon cutting at Summer Street Center, a multi-million dollars, mixed use building being developed by Barre's own Downstreet Housing and Community Development. Eileen Peltier and her team have been fantastic working partners with the city through most of my tenure. I'm grateful for their continued hard work and support. As I write this report, the building is 100% occupied by very happy residents. Congratulations to Downstreet on another fantastic project in Barre city.

In 2017 and as part of this project, we'll install a new 100 vehicle parking lot between Pearl Street and Keith Avenue and create a vibrant pedestrian walkway connecting the parking area with Main Street. These projects are due in no small part to your support of Barre's Tax Increment Financing (TIF) District in 2013. While it probably didn't seem like it at the time, this was one of the most important votes for which I ever sought your support. It literally set the course for the possibility of future commercial development in Barre.

In order for us to grow our grand list and broaden our property tax base, projects like Summer Street Center need to happen every few years, rather than every few decades. In order for us to continue to attract consistent development and well financed developers, we need to continue to invest in infrastructure projects like parking lots, sidewalks and other amenities. With our TIF District in place and with your continued support, we can compete with any municipality in Vermont for development projects.

With many accomplishments behind us, we look forward with a sustained optimism and a steadfast resolve to continue our progress. The next few years will present even more opportunities, and working together with Governor-Elect Scott and his administration, we will take advantage of each and every one. Where opportunities don't exist, we'll work to create them.

Being your mayor is an incredible honor. I wake up every day thankful for the opportunity to serve and determined to make Barre an even better place to work, live and raise a family. Thank you for the opportunity. As we did in 2016, we will continue to work concurrently on many projects that will reflect favorably on Barre and improve our community for everyone. Most importantly, we will continue to appreciate and honor your trust and will look upon every day as opportunity to make our city even better.

In closing, I want to express my gratitude to the city council, City Manager Steve Mackenzie, City Clerk Carol Dawes and our dedicated 26 | Page

municipal employees for their continued support. Often and unfairly, I get way too much credit. We succeed or fail as a team. Every compliment that I have ever accepted has been accepted on behalf of our city, not on my own behalf. I'd like to offer a special thank you to Councilor Paul Poirer, who recently announced his resignation from the city council. I've served with Councilor Poirier during the majority of my tenure as mayor. He held me accountable, questioned everything and debated me relentlessly when he believed it was necessary. In short, he held me to a high standard, which made me a better mayor. As I said recently, those council debates were just that – council debates. They were never personal. Thank you for your years of service, Paul.

Last, but certainly not least - to all of you who have kept the faith and believed in us during my tenure as your mayor - "thank you". Sincerely and from the bottom of my heart. It is an honor to build Barre's future with you. God bless you all.

Respectfully Submitted,

Thomas J. Lauzon, Mayor

CITY MANAGER'S ANNUAL REPORT Fiscal Year 2015-2016

The City Manager is responsible for overseeing all municipal functions of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

At the time of this report, the independent audit of the City's finances is underway but not yet completed. However, based on unaudited and very preliminary figures, the City ended Fiscal Year 2016 with a General Fund balance from operations of \$247,241; this is exclusive of the prior Cemetery Commission deficit carry-forward. Based on these unaudited preliminary figures, revenue totaled \$11,454,135, exceeding the 11,204,215 budget by \$429,919, while actual expenses overran budget by \$182,678 for total expenditures of \$11,206,894. These figures may likely change as a result of adjustments made by the City's auditor.

A most memorable yet very unfortunate event took place in July, 2015 when the City's north-end was again hit hard by a flash flood and extensive flooding in the Harrington Avenue/Brook Street/Maple Avenue neighborhood. An immediate response effort was initiated by City and State (VTrans) staff, followed by short and long term recovery efforts, many of which are reflected in the summary below.

The City continues to make progress in its operations and revitalization. A summary of the more notable activities and revitalization accomplishments of FY16 follows:

Contracted with our bike path engineering consultant Dubois & King, Inc. for a scoping study for a bike path connector up Richardson Road from the proposed Granite Museum bike path segment.

As part of the flood recovery response, the City submitted a VTrans Town Highway Grant request (which was approved) for \$200,000 to assist in damage repairs stemming from the July flooding

The City Council authorized splitting of the original Solar Group Net Metering Power Agreement with Novus Energy Development, LLC into two agreements for the Booth-Morrison and Valsangiacomo projects to allow each to move through the permitting process at its own pace. 28 | Page

Received the Vermont Economic Resiliency Initiative (VERI) Report, sponsored by the VT Agency of Commerce and Community Development, which presented a long term (20 years +/-) Flood Mitigation Master Plan focused on Gunner's Brook and possible efforts that the City could undertake in the long term to mitigate flooding in that area.

Developed and implemented a lower Gunners Brook flood recovery inspection, assessment and interim debris clean-up plan as part of the July flood recovery effort

The City Council approved engaging Dubois & King Inc., for engineering services for the feasibility assessment and conceptual design of Phase I of the Gunner's Brook Phase 1 Flood Mitigation Plan at a cost not to exceed \$25,000

Undertook the maintenance and functional upgrade of the pedestrian push-button and signal systems at all eight signalized intersections in the City, as well as a No Turn on Red signal light at the Washington/ Elm Streets intersection.

The City Council formally acknowledged and accepted ownership of the historic Barre & Chelsea locomotive #14, which was originally a gift to the Barre Bicentennial Committee by the Samuel Pinsley family. It was also agreed that the locomotive is to be on permanent loan to Vermont Granite Museum (VGM), and that the VGM is held accountable for its maintenance and display.

Accepted the low bid by Green Mountain Paving for the paving of the newly created Campbell Parking Lot, adding 20 spaces to the City's surface parking inventory.

Ratified successor Collective Bargaining Agreements with the Police (FOP), Steelworkers (USW) and Department of Public Works (AFSCME) bargaining units. After extended negotiation and mediation efforts, approved a Tentative Agreement, subject to ratification, of a CBA with the Firemen/EMT staff (IAFF)

Held three public information meetings during the conceptual design phase leading to the acceptance by the City Council of the Gunners Brook Phase 1 Flood Mitigation Plan. This plan was also used in support of the City's HMPG grant applications for buyout funding for three repetitively damaged properties in the flood zone.

Undertook initial coordination with VTrans for the 2017 paving of Routes 302 and 14 to the City limits in all directions.

Continued the semi-annual (spring, fall) curbside yard waste pick-ups by the DPW throughout the entire City, in addition to the semi-annual yard waste drop-off events coordinated with the Town of Barre.

Supported the Barre Area Veterans Association, who donated approximately 70 American flags, to purchase and install mounting brackets and flag poles on all the historic light posts on Main Street.

Submitted and received approval of three Hazard Mitigation Program Grant (HMPG) applications totaling approximately \$325,000 to the State of Vermont Department of Emergency Management and Homeland Security (DEMHA) and Federal Emergency Management Administration (FEMA) for 75% funding to purchase and demolish three properties as part of the Gunners Brook Phase 1 Flood Mitigation plan.

Companion grant applications were submitted to (and approved by) the Two Rivers-Ottaquechee Regional Commission for Community Development Block Grant (CDBG) funding in the amount of approximately \$110,000 for the remaining 25% buy-outs match.

The \$2.5 million Enterprise Aly Remediation and Redevelopment Project reached Substantial Completion and was re-opened to traffic and public use in November, 2015.

Entered into a contract with Environmental Compliance Services, Inc. (ECS) for a five year Enterprise Aly Remediation Operations and Monitoring Contract for an amount not-to-exceed \$388,000.

The first <u>new</u> segment of the Barre City Bike Path was opened for public use as part of the completion of the Enterprise Aly project

The Central Vermont Regional Planning Commission (CVRPC) received approval from the Vermont Agency of Natural Resources (ANR) for a storm water master plan covering the Gunner Brook areas in Barre City, Barre, Town and Plainfield.

The Enterprise Aly soil vapor extraction (SVE) system was activated in January, 2016 and is being monitored for a three-to-five year period for proper operations and effectiveness in the reduction of sub-surface volatile organic compound (VOC) vapor concentration levels

With input from the Barre City Budget Committee and the City Council, prepared a FY17 General Fund balanced budget proposal of \$11,340,556 while keeping the combined Municipal and Education Property Tax rate increase to 1.5%

With State Department of Health approval, the Department of Public Works removed the abandoned air quality monitoring station on Merchant's Row for aesthetic and safety improvements of the parking lot.

Received notice of the City's final Insurance Services Office (ISO) community insurance rating for the City's Fire Department and fire-fighting infrastructure, which improved from 4 to 3, which is among the lowest in the state.

Voters passed a \$500,000 Flood Mitigation Bond Article at Town meeting in support of the Gunners Brook Phase I Flood Mitigation Project.

The City Council Authorized a consulting services agreement with Dubois and King, Inc. In the amount of \$121,000 for the preparation of construction plans/specifications, bidding and construction oversight of the Gunners Brook Phase 1 Flood Mitigation Project.

Continued to make progress in capital equipment replacements and upgrades/rotation with the following purchases:

- a. New Fire Department tower truck in the amount of \$799,999 to replace the existing tower truck which has reached the end of its useful service life.
- b. Two Street Department dump truck chassis' with plow and salting set-ups.
- c. Two Street Department ³/₄ ton pick-ups
- d. Zero-turn mower and a utility vehicle for the Buildings & Community Services Department (Cemeteries)
- e. One new police cruiser

The City Council approved a professional services contract in the amount of \$22,300 with Greenman Pederson, Inc. for the design of the Pearl Street Pedestrian Way redevelopment

Received an annual update from the Barre City Cow Pasture Committee for 2015 activities which have included signage and trail improvements. The plans for 2016 include improving the entrance from Maplewood Avenue, additional signage, covering or closing abandoned wells throughout the property, and development of a management plan. City of Barre

The City Council approved a professional services contract with Stone Environmental, Inc., in the amount of \$25,000 for the last phase of environmental investigations and preparation of a Corrective Action Feasibility Investigation & Corrective Action Plan (CAFI/CAP) for the Keith Avenue parking lot development project

Continued progress on the Gunners Brook Flood Mitigation Master Plan (Phase 2) by submitting two HMGP Buy-Out Applications for 85 & 87 Brook Street.

The City was awarded an Ecosystem Restoration Fund (ERF) Grant in the amount of \$100,000 for the construction phase of the Gunners Brook Phase I Flood Mitigation Project.

The Vermont Agency of Commerce and Community Development (VACCD) awarded the City a CDBG Disaster Recovery (DR) grant in the amount of \$1.3 million in partial support of the construction of the Enterprise Aly Remediation and Redevelopment Project.

The Traffic Advisory Committee was reactivated with a full agenda anticipated to require multiple meetings to address back-logged traffic safety issues and concerns

The City Council authorized the B.O.R. Ceiling painting contract with Dunham Brothers. in the amount of \$121,800.

The City applied for and was awarded a \$50,000 USDA Rural Development Grant to be applied to the purchase of the new Tower Truck.

The DPW completed the interim (emergency) reconstruction of two destroyed sections of the Gunner Brook retaining wall at 85 and 87 Brook Street. Funding in the amount of \$8,100 was provided by the Vermont Disaster Relief Fund (VDRF)

Improved I/T functionality in City Hall with the purchase of a new central server, allowing the replaced server to be located off-site (Public Safety Building) to provide disaster recovery security and immediate back-up capabilities for City Hall operations

Approved a contract with Vermont Tennis Courts, Inc., in the amount of \$20,000 for the resurfacing and restoration of the municipal tennis courts at the municipal pool/Charlie's Playground. This cost was supported in party by \$5,675 in donations organized by Barre City resident Edward Rousse

In anticipation of a FY16 General Fund year-end surplus, the City

Council authorized the discretionary expenditure of unbudgeted funds for:

BOR ceiling painting \$75,000

Safety improvements (NTOR signals) to the Rte. 62 and Prospect Street traffic signals \$50,000

Purchase of 6 recycling containers for N. Main Street \$6,000

Interim safety repairs to the municipal pool mechanical room \$2,000

To comply with State Solid Waste regulations, a total of \$20,000 was committed for the purchase of permanent recycling receptacles consistent with the design/construction of the Main Street trash receptacles purchased during the "Big Dig", \$6,000 of which was provided by a grant from the Central Vermont Solid Waste District (CVSWD).

The activities summarized above are intended to be a snapshot of the continuing progress to show where and how your tax dollars are used in the on-going improvement and revitalization of our City.

As always, I wish to recognize the support of the City's Department Heads and employees who serve the City's taxpayers and residents well by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from Mayor Thomas Lauzon, the City Council, and especially the residents and taxpayers of our City. I continue to enjoy serving as your City Manager and being part of a very dynamic administrative leadership team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre.

Respectfully Submitted, Steven E. Mackenzie, P.E. City Manager

REPORT OF THE BARRE CITY CLERK & TREASURER Fiscal Year 2015-2016

The Barre City Clerk/Treasurer's Office is the repository of all City records, from deeds and mortgages to council meeting minutes and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, and process vehicle registration renewals. The staff creates marriage licenses, catalogues birth certificates, and presides over all elections in the City, whether local, state or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 77 civil marriage licenses issued during the 2015-2016 fiscal year. The number of resident births in the City was 114, and there were 125 residents who died. The office issued 614 dog licenses. There were 2,064 documents containing over 6,000 pages of land records recorded, and 136 properties changed hands. We handled 155 vehicle registration renewals during the fiscal year, issued 466 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 103 24-hour permits.

Date	Election	Voters Participating
August 18, 2015	Special Election on purchase of new ladder truck	310
August 18, 2015	Presidential Preference Primary Election	1,967
March 1, 2016	Annual (Town) Meeting	1,983

The office oversaw the following elections:

The Collections Office oversees collection of delinquent taxes, water/ sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

The Finance Office pays bills, issues payroll checks, balances checkbook statements, maintains data on employee vacation and sick time, and heads

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up the monumental task of preparing for the annual audit.

For Fiscal Year 2016, office staff includes Assistant Clerk Joanna Houston, Assistant Treasurer Jessica Worn and part-time Parking Ticket Collections Clerk Ulysses "Pete" Fournier. At the other end of the building, the Collections and Finance Offices are staffed by Payroll Clerk Donna McNally, Senior Account Clerk Vicki Villa and Delinquent Accounts Collector Heather Grandfield (through 4/8/16) and Sylvia Rivard (starting 4/25/16). We share office space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Corey Babic (through 4/15/16) and Jessica LaPerle (starting 5/24/16).

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at www. barrecity.org under City Departments and Committees.

Sincerely, CAROLYN S. DAWES **City Clerk and Treasurer**

CITY ATTORNEY'S REPORT

The following is a summary of my activities over the past year:

The case involving enforcement of a Superior Court Judgment against a landowner on Prospect Street pending in the Civil Division came to a conclusion. The landowner and the City reached a negotiated settlement. This is the case that arose in connection with the accumulation of various descriptions of junk and items that were stored on the land and visible from the road.

The City has commenced a civil action against Limelite Restoration Services which is pending in the Vermont Superior Court, Washington Civil Division. This suit involves claims by the City, as a Plaintiff, that Limelite Restoration Services performed sub-standard remediation work to the BOR building for mold growth, among other things, resulting in newly applied paint to peel away from the walls and ceilings.

The City was involved in an appeal of a Development Review Board Decision in the Environmental Court regarding a local convenience store. The case came to a conclusion by virtue of a final Court judgment.

I am presently working on the Bike Path project which is in the process of obtaining easements in the north end of the city in connection with the City's ongoing plan to develop and expand the bike path. This is an interesting case and a good development for the City.

I have also been working with the City Manager in assisting in the acquisition of three properties on Harrington Avenue and Reid Street which were severely damaged by the flood of 2015. The acquisition cost is being funded by the United States government through its FEMA program.

Other than the Court cases and other cases listed above, most of my time on City business has been involved with the usual sorts of requests for advice or opinions on contract matters, zoning matters, delinquent tax collection matters and any other matters which typically arise during the year. As always, I take pleasure in working with the Mayor, the City Council, the City Manager, the City Clerk, and all department heads, and all other City personnel with gratitude for their invaluable assistance and support during the past year.

Respectfully submitted,

Oliver L. Twombly, City Attorney

Dated: November 29, 2016

BUILDING AND COMMUNITY SERVICES – FACILITIES, PARKS, AND CEMETERY REPORT

The Department of Buildings and Community Services consists of the Cemeteries and Parks Department, the Facilities Department and the Recreation Department. In March we brought on a Marketing Agent, Ms. Renee Proteau, which was approved with funding from the Semprebon Fund by the City Council. Ms. Proteau spent the first few months preparing marketing and advertising materials as well as training on our new scheduling system. We look forward to the Marketing Agent position working to bring new events to the Civic Center.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, and the Public Safety Building. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Bailey Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, and the Wobby Park area at the Public Safety Building. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie's Playground 2012. Thanks to the work of a local Boy Scout to earn his Eagle Badge, we now have a wonderful park at Canales Woods located on Perrin Street. On July 12, 2015 we were hit by a flood in the Brook Street, Harrington and Maple Avenue area and the Auditorium basement served as a home base for the "muck out crews" for two weeks. We had the BOR ceiling sand blasted at the end of June in preparation of having the painting project ready to begin on July 5, 2016. We had the overhead door in the lower level of City hall removed and replaced with new double doors and created some new storage space in the former cell areas. At the municipal pool we had some support beams added in the filter room and did some patching in the pool prior to opening for the season. The tennis courts at Rotary Park had the cracks repaired and sealed and a new finish coat applied. A new zero turn mower was purchased for field maintenance.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. Some of the events held at the Civic Center were the UVM Extension/4-H Environmental Summit; the Greater Barre Crafters' Guild annual show; the Montpelier Project Graduation fund raiser dance; the Recreation Department's "Breakfast with Santa"; Vermont State Police training;

City of Barre

Barre energy Committee seminars; Vermont Town Clerk's Association annual meeting; The Barre Fish and Game Club annual Gun Show; the Vermont Principals' Association basketball and hockey tournaments; the Vermont Trappers' Association annual meeting/banquet; the Central Vermont Economic Development Corporation Job Fair; Vermont Public Interest Research Group annual meeting; "Big Daddy Weave" concert; VTRANS Bus Rodeo; Vermont Municipal Highway Association annual meeting; UVM Extension/4-H State Day; the "Caws 4 Paws" event; several Mixed Martial Arts events; the Central Vermont Career Center graduation; the Barre City Middle School graduation and the Catamount Basketball camp. We also have "long term" rental agreements with Weight Watchers and the Department of Motor Vehicles. Some of the other events/ meetings include a strength training clinic; National Life "team building" event; States' Attorney trainings for local police departments; Department of Education trainings; Red Cross shelter training. The Auditorium and BOR were also used for Zen Archery; SHS fundraiser basketball; AAU, Mini-Metro, BYSA, and Men's' League basketball; public skating; "stick and puck"; and spring sports practices. We also provide assistance to the Heritage Festival by providing the tent, tables and chairs and manpower during the set – up and tear down as well as assisting the Granite City Garden club with setting up their annual plant sale at the Granite Museum. We also assisted the Veterans" Council with installing new hardware and flags on Main Street.

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica's Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small "park" at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. After the July flood we were assisted by the Department of Corrections in removing several feet of mud from Dente Park at the corner of North Main Street and Maple Avenue and the park re-seeded. At that time Mr. Dennis Beaudoin was kind enough to re-set the Dente Monument in the park and Barre Granite Corporation cleaned the monuments and benches. The Hope Cemetery office had four new windows; two new entry doors and a new garage door installed and all the trim work was repainted. Prior to the Heritage Festival we had the down town monuments cleaned and the gazebo in City Hall Park was re-painted. Two new zero turn mowers were purchased for the Cemetery Department as well as a John Deere "Gator" which makes it much easier to maneuver through the lots when performing burial work. Thanks to the generous donations from the Barre Granite Association and Rock of Ages Granite Corporation we

were able to finish cleaning monuments in section "B" and roughly twothirds of section "E", which we will finish cleaning in the spring of 2017. This work was done by Matt Peake who did a wonderful job. We also had twenty guided bus tours this past year along with four school groups and two groups of Granite Manufacturers. I would like to thank Janet Bullard and Ilene Sinclair for providing their expertise in leading these tours.

As the Director of Buildings and Community Services I attend the meetings of the following City Committees: ADA Committee; BCEC (Barre City Energy Committee); Cemetery Committee and Civic Center Committee. I also serve as the City Tree Warden. The City was fortunate enough to the recipient of a State granted "Urban Forest Care" program in which all trees on City property were inventoried and classified as to their condition. As part of the program we also received free training seminars for me and members of the Cemetery and Parks; Facilities and Public Works Departments. The trainings focused on the proper care and maintenance of our current tree stock and replacement strategies going forward.

I would like to take this opportunity to thank my staff for all their support this past year. I look forward to the coming year as we continue to make improvements to the City's assets. I would also like to thank the City Manager, the Mayor, the City Council, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron Director of Buildings and Community Services

BUILDINGS & COMMUNITY SERVICES – RECREATION REPORT

The department has now completed a year of the transition to the Buildings & Community Services Department. As part of the transition the department would oversee the operations of the Cemetery Department. Responsibilities included assisting the public with information on burial costs and procedures as well as completing required records for burials and cemetery data.

The Let's Move Cities and Towns initiative which started last year continued. The City worked toward meeting certain benchmarks as they pertained to health and fitness. Activities and events were planned to encourage an active lifestyle and careful consideration was given to snacks and other food items at events. The City was able to earn all of the medals and ultimately placed in the top rankings nationwide. The upgrading of all the neighborhood playgrounds, summer meal program, Walk to School and more all played a role in our meeting these benchmarks. The Let's Move Cities and Towns program was created by First Lady Michelle Obama and was a Mayoral initiative across the country. Mayor Lauzon was the only Vermont community participating which lead to all fifty states represented. A special thank you is extended to Mayor Lauzon and his wife Karen for all their help with the programs and activities.

The Annual Egg Hunt continued to be a success and this program is jointly sponsored with the Town of Barre. The City and Town of Barre also worked close together to offer a summer Youth Track and Field program. The Town assisted with the cost of the program as well as offered the use of their track. The Barre Track Team was well represented at the Hershey's Track meet and the V.R.P.A. Track meet. A special thank you is extended to Angela LaCroix for her leadership with this group.

The department was responsible for all the scheduling of the B.O.R. for ice skating events. This involved meeting with all the groups, scheduling their time, invoicing, making sure all documents were submitted, etc. Public Skating also fell under the department where the Skateguards and Cashier were supervised. A Kids and Cops skating event was held as were Stick & Puck Skating sessions. When the ice was removed the department assisted in setting up time during school vacation for youngsters to use the batting and golf cages that were set up in the rink.

Rentals at the Civic Center Complex were scheduled, rental agreements prepared, tours and information provided. Alumni Hall continues to be popular with groups enjoying the meeting space. Invoices for all rentals were prepared by the department.

The summer swimming season was a success. The swim lessons were well received and this year there were more certified Water Safety Instructors providing instruction including myself who is also certified in Lifeguard Training and as a Water Safety Instructor. There were new families who enjoyed the pool and the adjacent playground was an added plus. Throughout the summer any youngster 18 years of age and under was welcome to receive a free, healthy lunch that was prepared at the school. This program was an asset to our community as many youngsters depend on the meals during the school year and face a void in the summer. Snacks were also provided later in the afternoon. A grant was secured that allowed for a CliF Storyteller to come to read to the youngsters. In the end, youngsters were able to take two, brand new books home with them.

During the summer cooperation with the U.V.M. Extension Service helped us to bring "Snack Tracks" to the pool area free of charge. Youngsters learned about healthy snacks and had a first-hand trial at making them. The Challenger Soccer Camp was held at the Tarquinio field and this year there was a program for 3 & 4 year olds as well. Open gym time was scheduled during the school vacation and at other times in winter for preschoolers and homeschoolers. Breakfast with Santa continued to be a popular event for families.

The Department worked with a core group who has been in the process of applying for grant funding that will eventually assist with summer and afterschool programming. Work continued and the process is ongoing into the next year.

Over the year the department participated on the Bicycle Path Committee, Civic Center Committee, Recreation Board, Cemetery Committee and worked with the Friends of the Mathewson School Playground group. The department was active in the Let's Move Cities and Towns, Vermont Recreation and Parks Association and National Recreation and Parks Association.

I would like to extend a special thank you to the Barre City Recreation Board members for their guidance and support and to the City Manager, Mayor, City Council and all the other City employees and departments who work as a team to make Barre a great place to live.

Respectfully Submitted,

Stephanie L. Quaranta, Assistant Director Buildings and Community Services

PLANNING, PERMITTING & ASSESSING SERVICES – DIRECTOR'S REPORT

This Department is comprised of the Planning Director, the Permit Administrator, as well as the Assessing staff (separate report). The Planning Director position was filled by Janet Shatney, the former Permit Administrator, promoted to the Director of Planning position. In April, Heather Grandfield was hired as the new Permit Administrator, leaving her position as the City's Delinquent Tax Collector in an endeavor to broaden her career path, bringing this Department back up to full staff levels. She has spent much of her first several months learning the rules and regulations of the City. Ms. Grandfield has been a great addition to our team and we hope to have her in the position for many years to come.

The Permit Administrator reviews all development proposals such as zoning, building, electrical and flood hazard permitting, and assists the public in understanding the ordinances and helping them through the permit process including coordination with other required local and state approvals.

The Planning Director continues to take a role in helping develop a vision for Barre City's future and then aggressively seeking funds to make these ideas a reality. From Tax Increment Financing, to brownfield clean up and parking improvements, to grant administration and project management on a number of efforts around the City the planning staff are working with our partners in state government, non-profits, and the private sector to help Barre City be successful.

The Planning Director is also the lead staff for the City's Housing Board of Review. This board remains unstaffed by citizens at this time. Should anyone desire to volunteer for this board, or for any City Board or Committee, inquiries are always welcomed.

The Department continues to improve efficiency from year to year. Not only has the Department continued to issue various City permits in a timely fashion, we continue our working relationship with the Fire Department's Code Enforcement staff of Inspectors, active in the process of sending the annual rental inspection program invoicing, and sharing information and staff resources for many of the City Ordinances that require monitoring. This year, the Rental Registry Fees were again successfully handled from this office, which is a subset of the Housing Ordinance.

The staff is involved in organizing hearings, drafting zoning amendments, representing the City at Act 250 hearings and long-range planning. The

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office works closely with the City Attorney preparing cases and defending the City of Barre's zoning regulations in the Environmental and Supreme Courts.

The Planning Commission consists of 7 members, of which two seats are vacant. They are a planning board charged solely with developing and planning future regulations and guidelines for the City. The Commission has actively engaged in the zoning ordinance update, a need seen from the outcome of the rewritten City Municipal Plan adopted in June 2014. The Commission meets on the second and fourth Thursday's of every month, and the Planning Director serves as the Secretary to the Planning Commission.

The DRB (Development Review Board) consists of 9 members – two from each ward, and three at-large members. This year, we saw the departure of two long time members Irene Alzaga, and Patricia Maza. Ms. Alzaga served with the DRB (and also when it was the Zoning Board of Adjustment) for 30 consecutive years. Ms. Maza began her service on the Board in 1993, serving 23 consecutive years. We thank them for their civic responsibilities, and wish them well. The DRB meets to hear a variety of requests, such as subdivision, Site Plan, Conditional Use, Variance, curb cut and Appeals of the Permit Administrator. The board met a total of 8 times this fiscal year hearing a variety of requests, including downtown façade improvements, Metro Development's expansion of 85 S. Main Street for Aubuchon's Hardware; signage; TD Bank's parking lot revised layout; Champlain Oil's convenience station and retail expansion; and the new health club, Granite City Group Fitness in Depot Square. The Permit Administrator serves as the Secretary to the DRB.

We have been involved in several projects this year including:

Downstreet Housing. This organization has utilized two separate grants to assist in their housing project, of which Barre City acted as the pass through. We completed an enhancement application to allow for more funds, which was approved during construction. Along with the reporting functions of the grant, a total of \$571,500 was requisitioned between the two grants.

Enterprise Aly parking improvement. This remediation and redevelopment occurred with a quick and efficient construction turnaround this year as our own Barre City business, Accuworx, USA was the prime contractor. Along with administering the grant, reports to the EPA, to the ACCD (Agency of Commerce and Community Development), and

the EPA for manifest reporting. Requisitions with the EPA for \$600,000, the ACCD for \$1,263,000.00 were completed.

Gunners Brook Flood Mitigation and Restoration Project. The City has worked very hard to make something happen in the Harrington Avenue neighborhood. We held multiple public meetings, which culminated in an application to the Dept. of Homeland Security for 3 home buy-outs. Removing these homes will allow for some floodplain restoration. Along with the buyouts, there is an engineered plan for the restoration of this neighborhood, as well as flood control measures being installed near the LePage Gravel Pit, on the City's property. We obtained an Ecosystem Restoration Grant for \$100,000, among other various permits needed for the work. There are two additional homes on Brook Street which we applied for under the buyout method, and the applications are with FEMA for review.

Nelson Street Turbine and Vault. Final paperwork and closeouts for this construction in 2012 and 2013 occurred, affording the City its final requisition of \$112,800.00.

Zoning Map Revisions. Areas off the Quarry Street/Circle Street area were rezoned under approval and recommendation by the Planning Commission to the Council, affording people and business owners in this area to be able to be more diverse in their uses.

Champlain Oil Company Decision and Appeal. The Champlain Oil Company received approval to demolish and reconstruct a 6,000 square foot retail space at their current location. The City Council appealed the Decision of the DRB, losing the appeal in Environmental Court, with the Decision to stand.

Grant administration. Staff continues to administer Planning Grants associated with various projects around the City, including those grants that are considered closed and post-closure annual maintenance is required.

TIF District. The Keith Avenue Parking lot is very close to being complete. There is some additional environmental work to be done, but by large, the parking lot is being utilized by the Downstreet Housing complex as well as usage by City users.

CVRPC Representative. The Planning Director continues to represent the City on the Central Vermont Regional Planning Commission, and is also the Chairperson of the Brownfields Committee of the Commission as well. The Permit Administrator serves as the alternate when needed. 44 | Page

Miscellaneous projects. This fiscal year we saw the continued work by the downtown owners for façade improvements to the N. Main Street sides of their buildings, sheds and garages were built this year. And, staff assists in a number of projects to help the manager and other department heads. We also updated all the permit forms used to apply for permits, and the pages on the City website to help people navigate easier to the forms, and the ordinances.

During the 2015-2016 year, 114 zoning permits were issued, 3 flood hazard permits, 142 building permits, 292 electrical permits, and 31 Vacant Building Registrations were issued. The Development Review Board held 8 hearings to consider 14 cases. A total of \$66,582 in application fees were collected to help offset the cost of reviews and processing. Staff also processed 697 invoices for rental property registration and tracked delinquencies which generated approximately \$64,700 in additional income.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Copies of the Zoning, Flood Hazard Area regulations, Subdivision regulations, and Municipal Plan are available at a nominal charge in the office, or online. Regulations and applications are also available at www.barrecity.org under the planning and zoning department pages.

Respectfully Submitted,

Janet E. Shatney, Director of Planning, Permitting & Assessing Services

PLANNING, PERMITTING & ASSESSING SERVICES – ASSESSOR'S REPORT

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, Property Transfer Returns, Surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2016 Municipal Grand List includes all Grievance and other changes as filed through 12/12/2016.

Real Estate	2015-2016
Residential	\$259,712,360
Multi-Family Residential	
Commercial	108,790,280
Industrial	
Utilities	11,565,000
Farms	
Cable	745,800
Miscellaneous and land	5,368,890
Total Listed Value of Real Estate	\$497,550,701.00
	A 40 C = 00 0 0 1 00

Total Listed value of Real Estate	
Total Municipal Grand List	\$486,708,301.00
Grand List at 1% of Value	\$4,867,083.01

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the total taxable 2016 Education Grand List value is \$4,917,023.28. There are ten (10) Voted and Contract/Stabilization agreements which include two (2) partial statutorily exempt parcels with a total value of \$14,251,400 of which \$9,545,800 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The "Special Exemption" for Qualified Housing; i.e., affordable housing complexes, is a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$ 457,700 in value exempted from three (3) properties for 2016. There are also thirty-one (31) properties with State mandated subsidized housing using a decrease of 30% in their current assessment for taxes.

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There is a total of twenty-five (25) Veteran's Exemptions, amounting to \$1,000,000 in assessed value of which

\$ 250,000, or one fourth of the Veteran's exemption, is statutory and the remaining \$ 750,000 is included in the Local Agreement Rate. There are three (3) Current Use Exemptions for .Norman & Madeline Booth Est. (26.22 acres), Quantum Keys Inc. (12.19ac.) and Valsangiacomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres) for Current Use total exemption value of \$296,600.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) to 103.51 from 102.45 % thus helping to mitigate the effect of the school tax rate set by the state. A COD (Coefficient of Dispersion) of 12.59% is up from 12.19 % in 2015. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus very good. Currently the COD of 12.59 % and its measure of equity is considered to be very good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2016 Grand List is comprised of 3,610 parcels of which 3110 are taxable real estate. Properties are listed in the following categories:

Type of Property	Number of Parcels
Agricultural	2
Utilities	
Industrial	
Commercial	
Commercial apartments (9+ units)	
Residential (single family & residential condo	os)1,933
Multi-family residential units (2-8 family bldg	gs)566
Miscellaneous and vacant land)	
Cable	2
Combination and inactive parcels,	
Nontaxable parcels & State Parcels	
Total	
Taxable	

Value Percentages for Real Property of Total Grand List are as follows:

Residential	52.26%
Multi-family Residential	18.14%
Commercial	18.99%
Commercial Apartments	3.05%
Industrial	4.19%
Utilities	2.33%
Farms	0.05%
Cable	0.15%
Miscellaneous/vacant land	0.89%
Total	100.00%

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The One hundred & seventy nine (179) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$174,679,490. There are also twenty-seven (27) State owned properties with a total value of \$18,300,430.

Currently, Act 68 requires that all property owners file an HS 145 (homestead declarations) each year for their primary residence and when changes occur such as sales, rental & business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with the updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They are also in the process of identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property in the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 12 Noon and from 1:00 P.M. until 4:30 P.M. Monday through Friday in person or by calling 476-0244. Kathryn Bramman, Administrative Assistant is in the office every day and Joseph LeVesque, Barre City Assessor is available afternoons from 1:00 to 4:30 to answer questions and meet with taxpayers.

Joseph LeVesque Barre City Assessor

PUBLIC SAFETY DEPARTMENT – POLICE DEPARTMENT REPORT

The Barre City Police Department continues to be busy, and calls for service have increased slightly from last year. This increase may be due in part to a new records management system that tracks call more efficiently than before. Last year the Police department responded to 8,984 calls for service, with the majority of the calls being of a nature that require that at least two officers respond for safety concerns.

We have also secured grant funding through the State of Vermont and through OVW that funds portion of a full time detective as well as a part time detective assigned to the States Attorney's office in Washington County.

The downtown liaison officer and the civilian bike patrol, the "Bee's" continue to be positive presence downtown and have proved to be a valued resource in our Community. Our ongoing partnership with Norwich has provided a pool of excellent candidates for these summer positions as well as items through the winter months when classes are in session.

With the pending retirement of Officer Mott there will be a new face downtown next summer, along with the Bees.

Once again we have secured out-side funding for the Community Outreach position through the Vermont Department of Corrections. This position fills our need for a non-law enforcement component within the Department, and has been filled by Brooke Pouliot.

This position provides support to the police and fire department by reducing the need to have officer involved in non-police/EMS matters.

It has also been a very worthwhile position for the Department of Corrections and the City of Barre and has strengthened our working relationship with DOC, and my hope is that it continues going forward.

Barre City Emergency Dispatch continues to be a busy place. In addition to dispatching for the Police and Fire Department of the City they also dispatch for (7) seven other agencies and field over 12,000 emergency service and informational calls a year.

We continue to evaluate and adjust the way we do business to meet the demands and needs of our Community. We are constantly exploring outside funding opportunities and have been extremely successful in securing outside funding for everything from radio equipment to personnel.

City of Barre

I would like to thank the good citizens of Barre as well as City Manager Steven Mackenzie, Mayor Lauzon and the City Council, for their continued support of the Department.

I am very thankful for this as well as the continued support of the men and women of the Department, and their dedication to the Community.

Respectfully, Chief Timothy J. Bombardier Director of Public Safety Department

PUBLIC SAFETY DEPARTMENT – FIRE DEPARTMENT REPORT

The Fire Department has seen another busy year responding to 2715 calls for service (2,188 EMS calls & 527 fire calls). This is in line with last fiscal year, and includes paramedic intercepts to other Central Vermont communities.

The Code Enforcement and Health/Inspection team continues to have a positive impact on the quality of life and safety for our residents and visitors alike. I would like to personally thank the land lords for their continued cooperation and support. Without their assistance this program would not be a success, and we look forward to working with them in the future.

The fire Department continues to evaluate the training level and certifications of our staff and we maintained having (7) seven paramedic's within the department and (3) three of whom are nationally certified as critical care paramedics. We also have two people schedule for the upcoming paramedic class and once again we were able to support this imitative through outside funding sources.

We are continuing to work on filling the ranks of the call force, and are always accepting call-force applications, and encourage anyone interested in serving to apply.

We regularly adjust and evaluate the delivery of services and look to new methods in order to be able to provide the best customer care possible while still being fiscally responsible.

We have recently gone through an ISO inspection which measures the department's ability to respond to emergencies as well as the overall fire safety rating for the City.

We have the official results now and the City is rated as a three which is outstanding.

This has the potential to positively impact insurance rates and is a clear indicator of the effort put into making the City a safer place.

This was a tremendous effort not only that of the fire department but of our citizen, and elected officials. These efforts range from training and education, adoption of new safety ordinances and the approval to maintain our current inventory of equipment. This includes the ladder truck which we expect to be delivered late this fall. City of Barre

This effort is greatly appreciated, and I am very thankful for the continued support of the Community, as well as grateful to all the men and women of the Barre City Fire Department whose service and commitment is a credit to their profession and is an asset to this Community.

We thank the good citizens of Barre as well as Mayor Lauzon and the City Council, for their continued support of the Department.

Respectfully,

Chief Timothy J. Bombardier Director of Public Safety

PUBLIC SAFETY DEPARTMENT – HEALTH OFFICER REPORT

This fiscal year six reports were received of an animal bite where the animal had not been vaccinated against rabies. In addition several wild animals found dead were tested and found to have been infected with rabies. Rabies is a serious fatal disease to both animals and humans (if it goes untreated). Vaccinating pets against rabies is the best prevention to slow the spread of the disease. Visit <u>www.healthvermont.gov/prevent/</u> rabies for more information.

The following lists activities/complaints for the fiscal year (this list also includes animal control and code enforcement complaints):

Trash / Garbage Complaints	42	
Dog Bites	15	
Cat Bites	6	
Stray Cat Complaints	10	
Tenant/ Landlord Disputes	6	
Inspection of Pools	8	
License Renewal Inspection	72	
Animal License Inspections (Chicken Bees Horses & Exotic Animals)15		
Flea Bed Bugs Infestation	3	
Dead Animal in Road	15	
Dog feces on adjoining property	5	
Lead Paint Issues	10	
Mold Inquiries	15	

The overall public health of the City of Barre is in good shape and I am hopeful that the upcoming year will be just as safe and healthy for the citizens of Barre.

Matthew Cetin, City of Barre Health Officer

PUBLIC WORKS DEPARTMENT – WATER DEPARTMENT REPORT

STORM SEWERS

The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. Total costs for repairs and cleaning totaled \$ 78,320.60

DOMESTIC SEWER

This year the City of Barre replaced some Sewer Lines as follows:

Keith Avenue	\$ 34,594.91
Pearl Street	\$ 19,172.24
Total Cost	\$ 53,767.15
Sewer Line Repairs	\$ 23,389.90
Manhole Rebuilds	\$ 26,471.58
Misc. Cleaning Lines and Manholes	\$ 40,649.70

WATER

In conjunction with our street reconstruction program we replaced mainline water pipes on the following:

Keith Avenue	\$ 648.83
Pearl Street	\$ 26,525.84
Total Project Cost	\$ 27,174.67

We also had Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 71,016.41

Repairs to Fire Hydrants were \$ 1,934.11

Other Misc. Water Repairs, Service Box, Curb box Pressure Reducer repairs came to \$9,994.47

I would like to take this time to thank all my employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant and the Engineer's Office. Their effort is greatly appreciated. I appreciate the support from the tax payers in the City as well as the Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact my office at (802) 476-0250.

Respectfully submitted,

Steven N. Micheli Interim Director of Public Works

PUBLIC WORKS DEPARTMENT – STREETS DEPARTMENT REPORT

STREETS

This year the voter authorized \$644,171.00 and was used for the Reconstruction Projects, Capital Improvements, Sidewalks and Project Materials. The following Streets have been completed from the previous fiscal year.

Cambria Street Completed Aug	\$ 3,114.00
Cleveland Avenue Completed July	\$ 556.53
Comolli Street Completed July	\$ 232.31
• Eastern Avenue Completed No	\$ 36,509.12
• Keith Avenue Completed Nov.	\$ 19,623.39
Pearl Street Still in progress	\$ 2,738.28
Total	\$ 62,773.63

SIDEWALKS

The following is a list of sidewalk replacements and repairs:

• Ayer Street By School	\$ 7,069.91
Aldrich Library	\$ 1,753.02
Church Street	\$ 643.20
• Depot Square	\$ 6,073.82
• Eastern Avenue	\$ 35,580.46
• Hill Street	\$ 4,881.97
 Keith Avenue Parking Lot/Sidewalk 	\$ 65,145.20
Keith Avenue Pocket Park	\$ 21,092.19
South Main Street	\$ 35,249.22
Summer Street	\$ 4,573.17
Washington Street	\$ 43,532.38
Wellington Street	\$ 939.18
Total cost for replacement and repairs was	\$220,233.72

Total cost for replacement and repairs

WINTER MAINTENANCE

The City Street Department purchased 1,403.11 tons of road salt @ \$78.54/ ton totaling \$110,200.26. We also purchased 588 yds. of sand @ \$7.00 per yd. totaling \$4,116.00.

City of Barre

I would like to take this time to thank all my employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant and the Engineer's Office. Their effort is greatly appreciated. I appreciate the support from the tax payers in the City as well as the Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact my office at (802) 476-0250.

Respectfully submitted,

Steven N. Micheli Interim Director of Public Works

STORM SEWERS

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Manhole Rebuilds	\$ 26,471.58
• Misc. Cleaning Lines and Manholes	\$ 40,649.70
Respectfully submitted	ψ τ0,0τ9.70

Respectfully submitted,

Steven N. Micheli Interim Director of Public Works

TAX COLLECTOR'S REPORT Schedule of Delinquencies June 30, 2016

DELINQUENT TAXES

Balance of delinquent taxes June 30, 2015 2015 August Quarter delinquent 2015 November Quarter delinquent 2016 February Quarter delinquent 2016 May Quarter delinquent	\$ \$	269,920.69 232,863.16 181,422.00 218,774.86 192,863.31
Total Delinquent Taxes Total Amount Collected from July 2015 to June 2016		,095,844.02 <u>834,568.57)</u>
Balance \$ 261,275.45 Abated and Voids Assessor Changes BCA Changes Tax Sales to City	\$ \$ \$	(1,109.33) 0.00 0.00 0.00
Balance June 30, 2016	\$	260,166.12
DELINQUENT WATER		
Balance of delinquent water June 30, 2015 2015 September Quarter delinquent 2015 December Quarter delinquent 2016 March Quarter delinquent 2016 June Quarter delinquent	\$ \$ \$ <u>\$</u>	151,830.32 86,120.92 73,544.21 77,068.79 77,180.22
Total Delinquent Water Total Amount Collected from July 2015 to June 2016	\$ <u>\$(</u>	465,744.46 <u>332,180.05</u>)
Balance Abated and Voids Tax Sales to City	\$ \$ <u>\$</u>	133,564.41 (200.78) <u>0.00</u>
Balance June 30, 2016	\$	133,363.63

Balance of delinquent sewer June 30, 2015	\$	88,202.53
2015 September Quarter delinquent	\$	38,898.96
2015 December Quarter delinquent	\$	34,087.15
2016 March Quarter delinquent	\$	33,428.83
2016 June Quarter delinquent	\$	35,202.99
Total Delinquent Sewer	\$	229,820.46
T/Barre Delinquent Sewer	\$	0.00
Total Amount Collected from July 2015 to June 2016	<u>\$(</u>	154,839.25)
Balance	\$	74,981.21
Abated and Voids	\$	(1,084.08)
Tax Sales to City	<u>\$</u>	<u>0.00</u>
Balance June 30, 2016	\$	73,897.13
DELINQUENT DEBT SERVICE		
Balance of delinquent debt service June 30, 2015 2015 September Quarter delinquent 2015 December Quarter delinquent 2016 March Quarter delinquent 2016 June Quarter delinquent	\$ \$ \$ \$	547.02 295.56 369.45 443.34 443.34
Total Delinquent Debt Service	\$	2,098.71
Total Amount Collected from July 2015 to June 2016	<u>\$</u>	(1,581.47)
Balance	\$	517.24
Abated and Voids	<u>\$</u>	(0.01)
Balance June 30, 2016	\$	517.23
Respectfully submitted,		

Sylvie Rivard Assistant Tax Collector 58 | Page

CITY EMPLOYEE COMPENSATION Fiscal Year 2015-2016 Employee Earnings Over \$300.00

	2		0 101 400		
			OVER	SPECIAL	
		BASE	TIME	PROJECTS*	TOTAL
ASSESSOR'S OFFICE	<u>E</u>				
Bramman, Kathryn H		50,040.96	194.60		50,235.56
	Dept Total	50,040.96	194.60		50,235.56
	-				
CEMETERY DEPT					
Balzanelli, Salvatore		1 077 50			1 077 50
F Jr		1,977.50			1,977.50
Blondin, Michael J		7,395.38			7,395.38
Bullard, Janet L		3,896.75			3,896.75
Bullard, Don A		52,917.27	2,912.67		55,829.94
Carminati Jr, Joel F		11,047.50	498.75		11,546.25
Coffrin, Dwight A		25,000.00			25,000.00
Folsom, Justin R		3,505.30			3,505.30
John, Ryan T		3,254.67			3,254.67
Lermond, Stephen A		2,962.27			2,962.27
Lester, Zebulon L		350.00			350.00
Morris, Joseph R		5,845.00			5,845.00
O'Grady, Peter L		7,030.00			7,030.00
Richards, James L		7,656.31			7,656.31
Wilson, Bradley S		2,075.18			2,075.18
····;	Dept Total	134,913.13	3,411.42		138,324.55
			-,		
CITY MANAGER'S (DEFICE				
Landry, Nicolas E	<u> </u>	8,591.94			8,591.94
Mackenzie, Steven E		103,509.91			103,509.91
Taft, Francis R		52,703.01			52,703.01
fund, i fundio i c	Dept Total	164,804.86			164,804.86
	Dept Iotai	104,004.00			104,004.00
ENGINEER'S OFFIC	F				
Seaver, Debbie L		62,554.57	475.75		63,030.32
Seaver, Debble L	Dont Total	62,554.57 62,554.57	475.75		
	Dept Total	02,354.57	4/3./3		63,030.32
EACH ITIES DEDT					
FACILITIES DEPT		(0.722.(2			(0.722.(2
Bergeron, Jeffrey R		60,723.62			60,723.62
Carminati Jr, Joel F		1,434.00	22676	710.01	1,434.00
Copeland, Timothy C		38,981.18	336.76	710.91	40,028.85
Hastings III, Clark H		39,414.13	55.00	509.02	39,978.15
Parker, Rowdie Y		44,400.18	608.37	492.33	45,500.88
Solomon, James A		34,770.32	72.50	3,339.87	38,182.69
Supernault, Merton A		45,339.26	308.32	3,318.63	48,966.21
	Dept Total	265,062.69	1,380.95	8,370.76	274,814.40

City of Barre

FINANCE DEPT		BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
Fournier Jr, Ulysse E		13,157.28			13,157.28
Grandfield, Heather L		27,896.58	89.23		27,985.81
Houston, Joanna L		43,624.35	5,919.38		49,543.73
McNally, Donna C		57,207.28	1,696.00		58,903.28
Rivard, Sylvie R		5,907.60	190.81		6,098.41
Villa, Vicki P		51,517.53	8,024.21		59,541.74
Worn, Jessica L		43,067.74	807.68		43,875.42
,,	Dept Total	242,378.36	16,727.31		259,105.67
FIRE DEPT					
Aldsworth, Joseph G		78,081.78	4,020.30	3,253.54	85,355.62
Benson, Nicholas J		49,824.77	3,432.15		53,256.92
Breault, Bonnie J		43,326.76	22,634.76		65,961.52
Cetin, Matthew J		62,201.18	4,163.67		66,364.85
Charbonneau, Michael J		61,169.97	17,251.22		78,421.19
Copping, Nicholas R		60,792.53	9,011.03	979.57	70,783.13
Cushman, Brian K		63,259.46	9,331.51		72,590.97
Cyr, Christopher M		403.13			403.13
DeCoursey, Ryan K		55,986.53	21,245.34	180.78	77,412.65
Farnham, Brian D		59,371.49	8,572.55		67,944.04
Hannett, Eric M		56,528.43	11,811.38	903.64	69,243.45
Hannigan, John J		767.66			767.66
Haynes, William D		58,026.93	5,112.44		63,139.37
Howarth, Cynthia J		609.53			609.53
Howarth, Robert C		62,187.66	20,620.75	693.00	83,501.41
Jarvis, Alex P		956.27		75.00	1,031.27
Kelly Jr, Joseph E		64,047.40	24,236.12	2,031.19	90,314.71
Pruitt, Brittain J		38,244.36	3,175.95	775.21	42,195.52
Rand, Ryan J		681.76			681.76
Rubalcaba, David T		55,524.59	14,555.64	75.44	70,155.67
Shaw, Benjamin K		53,107.19	15,815.80		68,922.99
Sheridan Jr, Gary R		62,827.94	5,406.80		68,234.74
Stewart, Joshua R		824.29			824.29
Strachan, Robbie B		59,660.24			59,660.24
Taylor, Keith E		54,665.95	6,924.45		61,590.40
Tillinghast, Zachary M		56,681.28	7,478.87		64,160.15
Ward, James O		3,337.57		46.88	3,384.45
	Dept Total	1,163,096.65	214,800.73	9,014.25	1,386,911.63
PLANNING/ZONING	DEPT				
Grandfield, Heather L		7,590.00	142.34		7,732.34
Shatney, Janet E		53,172.06	4,141.84		57,313.90
•	Dept Total	60,762.06	4,284.18		65,046.24

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	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
POLICE DEPT				
Alden, Nicholas J	3,719.44			3,719.44
Aldrich, Brandon L	918.75			918.75
Amaral, Anthony C	59,963.86	6,248.82		66,212.68
Baril, James A	62,771.87	25,394.17	6,417.40	94,583.44
Bernier, Tobias J	989.54	252.00		1,241.54
Bombardier, Timothy J	113,144.45			113,144.45
Bullard, Jonathan R	14,592.00	4,970.43	102.60	19,665.03
D'Agostino, Hunter G	6,311.50	37.50		6,349.00
Darling, Donna J	7,693.93			7,693.93
DeGreenia, Catherine I	58,144.88	20,630.60		78,775.48
Delude, Markella B	5,648.75	37.50		5,686.25
Devincenzi, Ronald A	30,115.88			30,115.88
Duhaime, Robert H	66,953.96	41,862.46		108,816.42
Durgin, Steven J	65,483.01	18,931.35	257.19	84,671.55
Eastman Jr, Larry E	64,370.07	3,208.10		67,578.17
Fleury, Jason R	59,241.54	17,826.38	3,118.07	80,185.99
Gagnon, Scott A	1,748.53			1,748.53
Gaylord, Amos R	16,743.33	187.50		16,930.83
Gould, Jason B	490.70		39.72	530.42
Hayden Jr, Harold A	65,031.36	6,237.51		71,268.87
Hedin, Laura T	56,627.84	3,070.36		59,698.20
Houle, Jonathan S	62,227.73	15,890.54	178.34	78,296.61
Kirkpatrick, Troy S	50,588.67	4,063.48		54,652.15
Lowe, Robert L	28,626.97	29,934.50		58,561.47
Machia, Delphia L	44,015.81			44,015.81
Marceau, Andrew W	74,541.61			74,541.61
Miller, Robert W	67,890.06	32,444.30	1,844.46	102,178.82
Mitchell II, William J			476.76	476.76
Moore, Connor C	4,980.00	187.50		5,167.50
Moreau, Emily S	4,845.60			4,845.60
Mott, John C	50,865.79	2,093.89	853.26	53,812.94
Palmisano, Jamie A	1,983.60			1,983.60
Parshley, Tonia C	50,114.91	9,288.44		59,403.35
Pickel, Justin L	47,953.93	36,009.55	612.72	84,576.20
Pierce, Joel M	47,950.19	4,904.46	101.40	52,956.05
Planck, Samuel O	4,081.15			4,081.15
Pontbriand, James D	61,222.56	4,695.56		65,918.12
Pouliot, Brooke L	31,040.00	240.00		31,280.00
Prevost, Christopher M	1,558.08			1,558.08
Rounds, Steven D	7,031.66		3,002.01	10,033.67
Ryan, Patty L	52,807.47	24,781.41		77,588.88
Ryan, Robert E	841.84			841.84
Schauer, Russell A	47,230.37	8,193.64		55,424.01
Stacey, Chad A	5,632.28	*	171.00	5,803.28
	, -			<i>,</i>

City of Barre

Tousignant, Roland P Tucker, Randall L Wilmott, Seth A	Dept Total	BASE 61,752.09 64,303.61 2,475.00 1,637,266.17	10,880.97 17,707.45	SPECIAL PROJECTS* 1,801.95 18,976.88 2	TOTAL 72,633.06 83,813.01 2,475.00 2,006,453.42
RECREATION DEPT Anderson, Zachary J Calderon, Gabriela F Covey, Lauren M Delfino, Cynthia E Hall, Hunter C Law, Jade M Lessard, Dustin C McNally, Emily A McNally, Haley J Peloquin, Nicholas M Proteau, Kyle D Quaranta, Stephanie L Townsend, Brittaney G Ward, Kathryn L Wheatley, Lexus F	Dept Total	560.91 1,528.88 1,459.43 1,393.66 442.73 328.80 427.56 2,421.84 1,670.87 2,117.50 676.06 64,056.01 1,882.63 3,021.25 1,221.52 83,209.65			560.91 1,528.88 1,459.43 1,393.66 442.73 328.80 427.56 2,421.84 1,670.87 2,117.50 676.06 64,056.01 1,882.63 3,021.25 1,221.52 83,209.65
STREET DEPT Blood, Bear H Brooks, Adam M Brown, James P Demell, William M Dexter, Donnel A Hill, Peter R Kosakowski, Joshua D LaForest, Michael R McTigue, Dylan S McTigue, Peter J Morris, Scott D Tucker, Russell W	Dept Total	42,381.74 46,830.52 39,002.95 44,304.28 49,329.08 45,295.08 45,971.97 54,772.05 10,437.88 46,102.91 50,299.46 46,535.56 521,263.48	4,383.93 45.84 859.37 1,342.26 87.96 300.08 696.73 36.28 91.41 3,074.42 1,703.21 5,002.92 17,624.41		46,765.67 46,876.36 39,862.32 45,646.54 49,417.04 45,595.16 46,668.70 54,808.33 10,529.29 49,177.33 52,002.67 51,538.48 538,887.89
SEWER DEPT Hoyt, Everett J Nelson, David H <u>WATER DEPT</u> Abare, Lance R Abbott, James R Babic, Corey A	Dept Total	46,093.22 48,407.35 94,500.57 45,304.02 46,502.00 36,820.68	1,929.29 561.46 2,490.75 4,511.22 1,894.37 462.99		48,022.51 48,968.81 96,991.32 49,815.24 48,396.37 37,283.67

Edmunds, Randall P LaPerle, Jessica L Maloney, Jason F Smith, Clint P	Dept Total	BASE 48,397.14 3,325.73 53,231.27 47,977.11 281,557.95	OVER TIME 3,955.59 105.32 3,453.70 3,643.43 18,026.62		TOTAL 52,352.73 3,431.05 56,684.97 51,620.54 99,584.57
WATER PLANT Donahue, Gary R Drown, Jacob D Martel, Joell J	Dept Total	17,666.22 51,013.37 48,741.91 117,421.50	110.27 2,508.97 4,542.35 7,161.59		17,776.49 53,522.34 53,284.26 24,583.09
WASTEWATER PLAN Gilbert, David P Micheli, Steven N Nykiel, Bryan T Rouleau, Joseph J	<u>VT</u> Dept Total	28,174.22 87,510.59 47,432.83 54,416.77 217,534.41	198.25 257.04 7,328.86 7,784.15		28,372.47 87,510.59 47,689.87 61,745.63 25,318.56
ELECTED OFFICIAL Boutin, Michael A Chadderton, Anita L	Councilor- Ward 2 Councilor-	1,000.00			1,000.00 1,000.00
Dawes, Carolyn S Dindo, Charles M	Ward 3 City Clerk/ Treasurer Councilor- Ward 1	<i>,</i>			55,466.44 942.30
Herring, Lucas J Lauzon, Thomas J Poirier, Paul N	Councilor- Ward 3 Mayor Councilor- Ward 1	1,000.00 0.00 0.00			1,000.00 0.00 0.00
Smith, Michael P Tuper-Giles, Jeffrey M Dept Total	Councilor- Ward 2 Councilor- Ward 1	1,000.00 76.92 60,485.66			1,000.00 76.92 60,485.66
Grand Total		5,156,852.67	644,572.83	36,361.89 5,8	337,787.39

*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

CITY EMPLOYEE SALARIES Fiscal Year 2015-2016 Department Summaries

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
Assessor's Office	50,040.96	194.60		50,235.56
Cemetery Dept	134,913.13	3,411.42		138,324.55
City Manager's Office	164,804.86			164,804.86
Engineer's Office	62,554.57	475.75		63,030.32
Facilities Dept	265,062.69	1,380.95	8,370.76	274,814.40
Finance Department	242,378.36	16,727.31		259,105.67
Fire Dept	1,163,096.65	214,800.73	9,014.25	1,386,911.63
Planning Dept	60,762.06	4,284.18		65,046.24
Police Dept	1,637,266.17	350,210.37	18,976.88	2,006,453.42
Recreation Dept	83,209.65			83,209.65
Street Dept	521,263.48	17,624.41		538,887.89
Sewer Dept	94,500.57	2,490.75		96,991.32
Water Dept	281,557.95	18,026.62		299,584.57
Water Plant	117,421.50	7,161.59		124,583.09
Wastewater Treatment Plant	217,534.41	7,784.15		225,318.56
Elected Officials	60,485.66			60,485.66
GRAND TOTAL	5,156,852.67	644,572.83	36,361.89	5,837,787.39

*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

Donna McNally Payroll Clerk

OVERTIME SUMMARY AND EXPLANATION Fiscal Year 2015-2016

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, and /or City Council authorized special events requiring staff support beyond the normal work-week. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the "lean" side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, **Total_General Fund Overtime and Special Projects** labor expenses in FY16 were \$609,110 and \$36,362, respectively, which were substantially offset by \$616,421 in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

Police Department Overtime is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/ or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick's Day, SHS Homecoming, Halloween, and Christmas),

Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

Fire/Ambulance Department Overtime The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled Critical Care transports. All ambulance runs are reimbursed except for "no-transport " calls, in which no one is transported to the hospital.

Street Department Overtime is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations; storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

Facilities Department Overtime is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

Cemetery Department OT is required to support after-hours and/or weekend entombments and interments, some of which is reimbursed.

Finance Department Overtime is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal yearend accounting and payroll calculations, adjustments, summaries and tax reporting.

Engineering Department OT is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for atypical events such as state and federal disaster reimbursement.

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Planning/Zoning Department OT is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some OT was required in FY15 to provide support due to a position vacancy.

Assessor's Office Overtime is required on a limited basis assessing work, usually once a year as needed prior to the lodging of the Grand List or at Grievance time.

City Manager's Office and Recreation Department. There was no **compensated** overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime **are** <u>not</u> paid from the General Fund Budget. They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.

Water and Wastewater Treatment Facilities: Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment malfunctions.

Water Department: During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

Sewer Department: Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

PROJECTED TAX RATE Fiscal Year 2015-2016

		<u> \$ Amount</u>	<u>Tax Rate</u>
AMOUNT TO BE RAISED BY TAXE	S		
2018 General Fund Budget		8,042,467	1.6349
SPECIAL BALLOT ITEMS PRESEN	TED:		
Street Reconstruction & Capital Purchase	es/Equipment	337,564	0.0686
Public Safety Authority Assessment		53,000	0.0108
Voter Approved Assistance Requests (All	lowance)	147,701	0.0300
	8,580,732	1.7443	
Current Municipal Grand List	4,869,344		
Anticipated increase as of April 1, 2017	50,000		
		4,919,344	4,888,695
Projected Municipal Tax Rate		1.7443	
Local Agreement Tax Rate		0.0276	
Allowance for Errors & Grievances, etc.		0.0100	
Total Municipal Rate		1.7819	
	<u>MUNICIPAL</u>	EDUCATION	<u>TOTAL</u>
PROJECTED 2017/2018 TAX RATE	\$1.7819	\$1.2569	\$3.0388
2016 / 2017 TAX RATE	\$1.7859	\$1.2211	\$3.01
INCREASE (IN CENTS)	(0.40)	3.58	3.1800
INCREASE (IN PERCENTAGE)	-0.22%	2.93%	1.06%
COMPARATIVE STATISTICS:			
January 1, 2017 Increase In Social Secur	ity Benefits	0.03%	
Inflation - 2016 (12 Months Thru Oct 20	16)	1.60%	

	Annually	Quarterly	Monthly	
EFFECT ON \$125,000.00 HOME	44.75	11.19	3.73	
EFFECT ON \$150,000.00 HOME	53.70	13.43	4.48	
EFFECT ON \$200,000.00 HOME	71.60	17.90	5.97	

PROJECTED TAX CHANGE

CAPITAL / STREETS BUDGET SUMMARY

	834,000.00
DEBT OBLIGATION MOVED FROM CAPITAL TO GENERAL FUND	196,436.00
APPROPRIATION OF FUNDS TO STREETS/CAPITAL EQUP. PRGM	337,564.00
LOCAL OPTION TAXES (MEALS/ROOMS/ALCOHOL)	300,000.00

BUDGET SUMMARY

CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (\$)	\$111,919
CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (%)	1.46%
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (\$)	\$24,963
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (%)	0.71%
CHANGE IN EXPENSES FROM PREVIOUS YEAR (\$)*	\$336,618
CHANGE IN EXPENSES FROM PREVIOUS YEAR (%)	2.97%
* Net of TIF	
TOTAL TAXES RAISED PER \$.01 ASSESSMENT	\$49,193

	2017-2018 Proposed	%	2016-2017 Approved	% Variance
GENERAL FUND REVENUE	:			
Tax Revenue	8,190,168	69.7%	7,803,513	68.8% 386,655
Business fee revenue	20,150	0.2%	18,100	0.2% 2,050
Payments in lieu of taxes	272,000	2.3%	245,000	2.2% 27,000
Fees	628,335	5.3%	561,560	5.0% 66,775
Fines and penalties	106,100	0.9%	118,600	1.0% 12,500)
Federal and State assistance	231,000	2.0%	256,133	2.3% (25,133)
Rents and leases	295,235	2.5%	326,760	2.9% (31,525)
Services	1,800,060	15.3%	1,814,490	16.0% 1,430)
Cemetery	154,625	1.3%	141,800	1.3% 12,825
Miscellaneous	54,500	0.5%	54,600	0.5% (100)
TOTAL REVENUE	<u>\$11,752,173</u>	<u>100.0%</u>	<u>\$11,340,556</u>	<u>100.0%</u> <u>\$411,618</u>
GENERAL FUND EXPENDIT CITY HALL OFFICES:	TURES:			

GENERAL FUND BUDGET SUMMARY AND COMPARISON For The Year Ending June 30, 2016

CIT I IIMEE OITICES.					
General Administration	119,762	1.06%	112,412	1.00%	7,350
City Assessor	124,749	1.10%	117,424	1.04%	7,325
City Clerk and Treasurer	226,054	1.99%	231,666	2.05%	(5,612)
City Manager & Legal	315,403	2.78%	325,235	2.88%	(9,832)
Elections	8,000	0.07%	11,000	0.10%	(3,000)
Finance	269,784	2.38%	187,109	1.66%	82,675
Planning, Zoning and Housing	<u>178,500</u>	1.57%	<u>187,152</u>	1.66%	<u>(8,652)</u>
	1,242,252	10.95%	<u>1,171,997</u>	<u>10.39%</u>	<u>70,255</u>
PUBLIC WORKS:					
Engineering	285,629	2.52%	270,354	2.40%	15,275
Street Department	1,354,946	11.95%	1,352,854	12.00%	2,092
Street Lighting	125,900	1.11%	122,500	1.09%	3,400
Traffic Control	14,000	0.12%	14,000	0.12%	-
Traffic Control Solid Waste Management	14,000 <u>14,200</u>	0.12% 0.13%	14,000 <u>20,652</u>	0.12% 0.18%	<u>(6,452)</u>
	<i>,</i>	0.13%	<i>,</i>		<u>(6,452)</u> <u>14,315</u>

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PUBLIC SAFETY:					
Fire Department	2,139,186	18.86%	2,028,398	17.89%	110,788
Animal Control	9,000	0.08%	9,000	0.08%	-
Police Department	2,213,864	19.52%	2,070,869	18.26%	142,995
Dispatch	661,233	5.83%	602,191	5.31%	59,042
Meters	<u>91,653</u>	<u>0.81%</u>	86,477	<u>0.76%</u>	<u>5,176</u>
	<u>5,114,936</u>	<u>45.36%</u>	<u>4,796,935</u>	<u>42.54%</u>	<u>318,001</u>
BUILDINGS AND GROUND	OS:				
Barre Outdoor Recreation	225,680	1.92%	275,927	2.43%	(50,247)
City Hall Maintenance	118,854	1.01%	118,703	1.05%	151
Facilities	129,026	1.10%	116,587	1.03%	12,439
Municipal Auditorium	233,774	1.99%	248,836	2.19%	(15,062)
Public Safety Building	112,210	0.95%	105,981	0.93%	6,229
Recreation	126,134	1.07%	118,205	1.04%	7,929
Cemeteries & Parks	232,478	1.98%	220,651	1.95%	11,827
Centerentes de l'arks	<u>252,770</u>	1.9070	220,001	1.9570	11,027
Cemeteries & Farks	<u>1,178,156</u>		<u>1,204,890</u>	<u>10.69%</u>	<u>(26,734)</u>
INSURANCE AND OTHER:	<u>1,178,156</u>	<u>10.45%</u>	<u>1,204,890</u>	<u>10.69%</u>	(26,734)
INSURANCE AND OTHER: Community Development	1,178,156 97,318	<u>10.45%</u> 0.83%	<u>1,204,890</u> 95,880	<u>10.69%</u> 0.85%	<u>(26,734)</u> 1,438
INSURANCE AND OTHER: Community Development Insurance	<u>1,178,156</u> 97,318 893,200	10.45% 0.83% 7.60%	<u>1,204,890</u> 95,880 863,748	10.69% 0.85% 7.62%	(26,734) 1,438 29,452
INSURANCE AND OTHER: Community Development Insurance Adrich Library	<u>1,178,156</u> 97,318 893,200 206,850	10.45% 0.83% 7.60% 1.76%	<u>1,204,890</u> 95,880 863,748 197,000	<u>10.69%</u> 0.85% 7.62% 1.74%	(26,734) 1,438 29,452 9,850
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance	1,178,156 97,318 893,200 206,850 147,701	10.45% 0.83% 7.60% 1.76% 1.26%	1,204,890 95,880 863,748 197,000 144,401	10.69% 0.85% 7.62% 1.74% 1.27%	(26,734) 1,438 29,452
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax	<u>1,178,156</u> 97,318 893,200 206,850 147,701 36,770	10.45% 0.83% 7.60% 1.76% 1.26% 0.31%	<u>1,204,890</u> 95,880 863,748 197,000	10.69% 0.85% 7.62% 1.74% 1.27% 0.32%	(26,734) 1,438 29,452 9,850 3,300
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax TIF District Transfer	1,178,156 97,318 893,200 206,850 147,701 36,770 75,000	10.45% 0.83% 7.60% 1.76% 1.26% 0.31% 0.64%	1,204,890 95,880 863,748 197,000 144,401 36,770	10.69% 0.85% 7.62% 1.74% 1.27% 0.32% 0.00%	(26,734) 1,438 29,452 9,850 3,300 - 75,000
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax	<u>1,178,156</u> 97,318 893,200 206,850 147,701 36,770	10.45% 0.83% 7.60% 1.76% 1.26% 0.31%	1,204,890 95,880 863,748 197,000 144,401	10.69% 0.85% 7.62% 1.74% 1.27% 0.32% 0.00% 0.92%	(26,734) 1,438 29,452 9,850 3,300 - 75,000 <u>7,400</u>
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax TIF District Transfer	1,178,156 97,318 893,200 206,850 147,701 36,770 75,000	10.45% 0.83% 7.60% 1.76% 1.26% 0.31% 0.64% 0.95%	1,204,890 95,880 863,748 197,000 144,401 36,770	10.69% 0.85% 7.62% 1.74% 1.27% 0.32% 0.00%	(26,734) 1,438 29,452 9,850 3,300 - 75,000
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax TIF District Transfer Miscellaneous and Other	1,178,156 97,318 893,200 206,850 147,701 36,770 75,000 111,639 1,568,478	10.45% 0.83% 7.60% 1.76% 1.26% 0.31% 0.64% 0.95% 13.91%	1,204,890 95,880 863,748 197,000 144,401 36,770 	10.69% 0.85% 7.62% 1.74% 1.27% 0.32% 0.00% 0.92% 12.79%	(26,734) 1,438 29,452 9,850 3,300 - 75,000 7,400 126,440
INSURANCE AND OTHER: Community Development Insurance Adrich Library Voter Authorized Assistance Washington County Tax TIF District Transfer	<u>1,178,156</u> 97,318 893,200 206,850 147,701 36,770 75,000 <u>111,639</u>	10.45% 0.83% 7.60% 1.76% 1.26% 0.31% 0.64% 0.95%	1,204,890 95,880 863,748 197,000 144,401 36,770 - <u>104,239</u>	10.69% 0.85% 7.62% 1.74% 1.27% 0.32% 0.00% 0.92%	(26,734) 1,438 29,452 9,850 3,300 - 75,000 <u>7,400</u>

 TOTAL EXPENDITURES \$11,752,173
 3.63%
 \$11,340,556 100.58%
 411,617

WARNING FOR ANNUAL MARCH MEETING March 7, 2017 - 7:00 AM

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 7th day of March, 2017 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years. Ward 2: One Councilor to serve for a term of two (2) years. Ward 3: One Councilor to serve for a term of two (2) years.

Ward 1: One Councilor to serve for a term of one (1) year.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I

Shall the Barre City Voters authorize a General Fund Budget of \$11,752,173 of which an amount not to exceed \$8,042,467 is to be raised by local property taxes for the fiscal year July 1, 2017 through June 30, 2018?

ARTICLE II

Shall the Barre City Voters authorize the sum of \$337,564 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III

Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows:

Chapter 6. Taxation.

<u>Sec. 605. Local Rooms, Meals and Alcohol Beverages Option Taxes</u> Local option taxes are authorized under this section for the purpose

of affording the City an alternative method of raising municipal revenues. Accordingly:

(a) The City Council may assess room, meals and alcohol taxes of one percent.

- (b) Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with State law governing such State tax.
- (c) Of the taxes reported under this section, 70 percent shall be paid to the City for calendar years thereafter. Such revenues may be expended by the City for municipal services only and not for educational expenditures. The remaining amount of taxes reported shall be remitted monthly to the State Treasurer for deposit into the PILOT Special Fund set forth in 32 V.S.A. § 3709. Taxes due to the City under this section shall be paid by the State on a quarterly basis.
- (d) Revenues received through a tax imposed under this section shall be designated solely for street reconstruction and capital funds.

ARTICLE IV

Shall Chapter V, Section 511 of the Barre City Charter be hereby amended as follows:

Chapter 5. Departments and Boards.

[ARTICLE VI. RECREATION BOARD]

[Sec. 511. Creation; duties.]

[There is hereby created a recreational board. Said recreational board shall consist of six (6) legal voters of the city, one of whom shall be the mayor, who shall designate the chair, one appointed from the board of school commissioners, one from the city council, three (3) from the eitizens at large. The board of recreation shall be advisory in nature concerning all aspects of public recreation within the limits of the City of Barre. The board members shall be appointed annually by the city council. (Amend of 11/3/98)]

ARTICLE V

Shall Chapter II, Section 202 of the Barre City Charter by hereby amended as follows:

Chapter 2. Departments and Boards.

Sec. 202. Time of elections and meetings.

(c) The warning for annual and special City meetings shall, by separate articles, specifically indicate the business to be transacted, including the offices and the questions to be voted upon. The warning also shall contain any legally binding article or articles requested by 10 percent

of the registered voters of the City. Petitions requesting that an article or articles be placed on the warning shall be filed with the City Clerk no later than forty-seven (47) days before the day of the meeting.

ARTICLE VI

Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

ARTICLE VII

Shall the Barre City Voters authorize the expenditure of \$5,000 for the Barre Heritage Festival?

ARTICLE VIII Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter and Services)?

ARTICLE IX

Shall the Barre City Voters authorize the expenditure of \$7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

ARTICLE X

Shall the Barre City Voters authorize the expenditure of \$3,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

ARTICLE XI Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

ARTICLE XII Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

ARTICLE XIII Shall the Barre City Voters authorize the expenditure of \$1,000 for Everybody Wins! Vermont?

ARTICLE XIV

Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

ARTICLE XV

Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central VT?

ARTICLE XVI

Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

ARTICLE XVII

Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

ARTICLE XVIII

Should the Barre City Voters authorize the expenditure of \$800 for Home Share Now, Inc.?

ARTICLE XIX Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

ARTICLE XX Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health and Wellness Clinic?

ARTICLE XXI Shall the Barre City Voters authorize the expenditure of \$3,000 for Prevent Child Abuse VT?

ARTICLE XXII Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

ARTICLE XXIII Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

ARTICLE XXIV Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

ARTICLE XXV Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

ARTICLE XXVI Shall the Barre City Voters authorize the expenditure of \$3,000 for the Vermont Center for Independent Living?

ARTICLE XXVII

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

ARTICLE XXVIII

Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau/Boys & Girls Club?

Adopted and approved by the Barre City Council on January 31, 2017

Thomas J. Lauzon, Mayor /S/ Carolyn S. Dawes, City Clerk /S/ Michael A. Boutin, Councilor Ward 2 Anita L. Chadderton, Councilor Ward 1 - absent Lucas J. Herring, Councilor Ward 3 /S/ Michael P. Smith, Councilor Ward 2 /S/ Jeffrey M. Tuper-Giles, Councilor Ward 1 /S/ VACANT, Councilor Ward 1

NOTICE TO VOTERS

VOTING IN BARRE CITY: All voting in Barre City is by Australian ballot, and voting takes place at the Municipal Auditorium on Auditorium Hill. Polls are open from 7:00 AM - 7:00 PM.

REGISTER TO VOTE: You may register at the City Clerk's office, the Department of Motor Vehicles (DMV), the Secretary of State's website, a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.). If you are homebound, call the Clerk for assistance.

To register on-line through the Secretary of State's website, visit <u>www.</u> <u>olvr.sec.state.vt.us</u>.

You may also register at the polls on Election Day.

EARLY/ABSENTEE BALLOTS: The latest you can request ballots is the close of the Clerk's office on Monday, February 6, 2017. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, email or on-line through the Secretary of State's website (<u>www.vmp.sec.state.vt.us</u>). Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or have a disability, ask the Clerk to have two Justices of the Peace bring a ballot to you at your home on any of the twenty days preceding the election.

INFORMATION ABOUT BALLOT ITEMS: Visit the Barre City website at <u>www.barrecity.org</u> for additional information.

CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE: You may reach the Clerk's office by calling (802) 476-0242, or by email to <u>cdawes@barrecity.org</u>.

		FAX	(802) 748 - 2497
City Council City of Barre 6 North Main St. Ste. 2 Barre, Vermont 05641			
		Decem	ber 19, 2016
We are auditing the finate Vermont as of and for t			
The financial statement for public inspection at Treasurer's office once Sincerely,	the City	•	e available
Randell Matty Corrette & Associates,			

GENERAL FUND BUDGET TO ACTUAL – UNAUDITED AS OF 1/31/17 Fiscal Year 2015-2016

<u>REVENUES</u>	Actual	Budget	Difference
GENERAL TAX REVENUES			
DELINQUENT TAXES	(824,814.03)		824,814.03
TIF INCREMENT	(58,066.00)		58,066.00
GENERAL TAXES	(6,519,868.86)	(7,135,579.00)	(615,710.14)
HIGHWAY TAXES			-
SCHOOL TAXES			-
WASHINGTON COUNTY TAX	(36,770.00)	(36,770.00)	-
VOTER APPROVED ASSISTANCE	(- ,)	(143,401.00)	
CV PUBLIC SAFETY AUTH	(40,275.00)		40,275.00
TOTAL	(7,623,194.89)	(7,315,750.00)	307,444.89
BUSINESS LICENSES			
LIQUOR LICENSES	(3,330.00)	(3,400.00)	(70.00)
MISCELLANEOUS LICENSES	(1,693.00)	(1,700.00)	(7.00)
RESTAURANT LICENSES	(3,714.00)	(3,000.00)	714.00
TAXICAB & TAXIDRIVER LIC	(960.00)	(600.00)	360.00
THEATER LICENSES	(240.00)	(250.00)	(10.00)
TRUCKING RUBBISH & WASTE	(5,052.50)	(4,300.00)	752.50
ENTERTAINMENT	(4,180.00)	(3,500.00)	680.00
VIDEO MACHINES	(1,213.00)	(1,350.00)	(137.00)
TOTAL	(20,382.50)	(18,100.00)	2,282.50
PAYMENT IN LIEU OF TAXES			
VHFA PILOT		(4,000.00)	(4,000.00)
CAPSTONE PILOT	(20,046.40)	(20,000.00)	46.40
BARRE HOUSING PILOT	(63,060.62)	(51,000.00)	12,060.62
STATE OF VT PILOT	(172,459.00)	(154,000.00)	18,459.00
TOTAL	(255,566.02)	(229,000.00)	26,566.02
FEES			
ANIMAL CONTROL LICENSES"	(7,945.50)	(6,700.00)	1,245.50
ACT 68 ADMIN REVENUE	(44,640.12)	(12,000.00)	32,640.12
BLDG & ZONING FEES	(70,949.19)	(25,000.00)	45,949.19
VEHICLE REGISTRATION	(465.00)	(600.00)	(135.00)
DEL TAX COLLECTOR FEES	(44,397.13)	(40,000.00)	4,397.13
METERS REVENUE	(115,465.33)	(110,000.00)	5,465.33
GREEN MTN PASSPORTS	(54.00)	(100.00)	(46.00)
PARKING PERMITS	(67,229.30)	(40,000.00)	27,229.30
MARRIAGE LICENSES	(820.00)	(800.00)	20.00
MISCELLANEOUS INCOME POLICE DEPT FEES	70.87	(5,000.00)	(5,070.87)
RECORDING FEES	(3,980.00) (54,496.99)	(4,000.00) (56,000.00)	(20.00) (1,503.01)
RECREATION FEES	(34,490.99)	(1,000.00)	(1,505.01) (665.00)
SWIMMING POOL ADMISSIONS	(12,615.90)	(16,000.00)	(3,384.10)
BOR CONCESSION FEES	(12,013.90) (2,250.00)	(10,000.00)	(250.00)
0 01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(_,))	(_,000.00)	(200.00)

City of Barre			Page 79
VAULT FEES	(980.00)	(1,500.00)	(520.00)
CELL TOWER FEES	(110,056.60)	(110,760.00)	(703.40)
FIRE ALARM MAINT FEES	(10,650.00)	(9,000.00)	1,650.00
RENTAL PROP REGISTRATION	(120,902.00)	(40,000.00)	80,902.00
DELINQ RENTAL PERMITS	(1,260.55)	(10,000.00)	(8,739.45)
BURN PERMITS	(3,830.00)	(4,000.00)	(170.00)
CREDIT CARD PROC FEE	(2,149.39)	(1,200.00)	949.39
FD PUBLIC REPORT FEE	(180.00)	(14,000.00)	(13,820.00)
EV CHARGING STATION	(102.10)		102.10
TOTAL	(675,683.23)	(510,160.00)	165,523.23
FINES AND PENALTIES			
CITY ORDINANCE VIOLATIONS"	(457.00)	(3,000.00)	(2,543.00)
DEL MAR INT PENALTY	(1,714.15)	(500.00)	1,214.15
DELINQUENT TAX INTEREST	(37,221.85)	(35,000.00)	2,221.85
TRAFFIC COURT	(1,837.00)	(5,000.00)	(3,163.00)
PARKING TICKETS	(55,010.06)	(75,000.00)	(19,989.94)
INSPECTION FINE & PENALTI		(1,000.00)	(1,000.00)
TOTAL	(96,240.06)	(119,500.00)	(23,259.94)
FEDERAL AND STATE AID			
STATE FLOOD REIMBURSEMENT	(86,501.02)		86,501.02
FED FLOOD REIMBURSEMENT	(-
HIGHWAY AID	(136,982.66)	(137,000.00)	(17.34)
POLICE GRANTS	(91,575.18)	(91,660.00)	(84.82)
COMM OUTREACH ADVOCATE		(61,469.00)	(61,469.00)
FD GRANTS FOR TRAINING			
TOTAL	(315,058.86)	(290,129.00)	24,929.86
RENTS AND LEASES			
AUD BANNERS & BOR DASHER		(30,000.00)	(30,000.00)
AUDITORIUM RENTS/LEASES	(52,660.00)	(60,000.00)	(7,340.00)
PRO SHOP RENT	(735.00)	(735.00)	
ALUMNI HALL RENTS/LEASES	(18,217.00)	(9,000.00)	9,217.00
BOR RENTS/LEASES	(164,492.05)	(200,000.00)	(35,507.95)
CUSTODIAL FEES/RENT/LEASE	(9,785.00)	(9,500.00)	285.00
POLICE FEES/SPECIAL PROJ			-
MISC RENTS/LEASES	(1,000.00)	(500.00)	500.00
FIRE FEES/SPECIAL PROJ	(9,332.74)		9,332.74
TOTAL	(256,221.79)	(309,735.00)	(53,513.21)
CHARGES FOR SERVICES			
WILLISTON FD	(8,625.36)		8,625.36
MONTPELIER AMB BILLING	(33,354.20)	(25,000.00)	8,354.20
FIRST BRANCH AMB BILLING	(6,396.92)	(3,000.00)	3,396.92
WHITE RIVER AMB BILLING	(33,413.30)	(20,000.00)	13,413.30
EAST MONTPELIER BILLING	(4,725.00)	(3,500.00)	1,225.00
AMBULANCE INC LIFT ASSIST	(616,421.15)	(688,000.00)	(71,578.85)
ENTERPRISE FUND	(827,250.00)	(827,250.00)	
CITY REPORT SCHOOL PART	(2,500.00)	(2,500.00)	
OPERATION/MAINT JAIL	(19,898.29)	(18,000.00)	1,898.29
DISPATCH SERVICES	(61,304.20)	(61,000.00)	304.20

SCHOOL RESOURCE OFFICERS	(76,102.98)	(88,184.00)	(12,081.02)
POLICE SPEC PROJ/DETAILS	(42,053.86)	(15,000.00)	27,053.86
FD SPECIAL PROJ/DETAILS	(5,973.00)	(10,000.00)	(4,027.00)
TOTAL	(1,738,018.26)	(1,761,434.00)	(23,415.74)
CEMETERY REVENUES			
RENTS	(4,000.00)	(1,800.00)	2,200.00
TRUST FUND INTEREST	(20,000.00)	(20,000.00)	2,200.00
ENTOMBMENTS	(20,000.00)	(1,925.00)	(1,400.00)
FOUNDATIONS	(7,823.00)	(9,300.00)	(1,400.00) (1,477.00)
INTERMENTS	(102,413.77)	(122,850.00)	(20,436.23)
LINERS/CREMATION VAULTS	(102,413.77) (900.00)	(122,850.00) (100.00)	800.00
MARKERS/POST	(2,975.00)	(1,500.00)	1,475.00
TENT SETUPS		(1,500.00) (395.00)	730.00
LOT SALES	(1,125.00)	· · · · · ·	
	(28,337.00)	(25,000.00)	3,337.00
TOURS/DVD SALES	(1,637.00)	(930.00)	707.00
TOTAL	(169,735.77)	(183,800.00)	(14,064.23)
MISCELLANEOUS INCOME			
INTEREST DAY LOAN	(816.43)		816.43
INTEREST INCOME	(4,661.00)	(4,500.00)	161.00
TRANS FROM STS RECON APPR	(232,107.00)	(232,107.00)	
TRANS FROM OTHER FUND	(850.00)		850.00
SEMPREBON ANNUITY	(59,491.00)	(50,000.00)	9,491.00
TOTAL	(297,925.43)	(286,607.00)	11,318.43
			-
TOTAL REVENUES	(11,448,026.81)	(11,024,215.00)	423,811.81
		(11,02 .,21000)	-)
	< , , , , ,	(11,02 1,210100)	-)
EXPENSES		(11,02,,21000)	- ,
EXPENSES ADMINISTRATIVE AND GENEI	RAL		
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES	RAL 5,019.22	8,000.00	2,980.78
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA	RAL 5,019.22 385.31	8,000.00 612.00	2,980.78 226.69
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES	RAL 5,019.22 385.31 9,487.70	8,000.00	2,980.78 226.69 512.30
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE	RAL 5,019.22 385.31 9,487.70 180.77	8,000.00 612.00 10,000.00	2,980.78 226.69 512.30 (180.77)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20	8,000.00 612.00 10,000.00 3,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27	8,000.00 612.00 10,000.00 3,500.00 37,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20	8,000.00 612.00 10,000.00 3,500.00 37,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 8,800.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 8,800.00 4,300.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 8,800.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 16,600.00	$\begin{array}{c} 2,980.78\\ 226.69\\ 512.30\\ (180.77)\\ (1,294.20)\\ 12,484.73\\ 780.00\\ (913.20)\\ (3,285.43)\\ 2,796.72\\ 575.57\\ 4,300.00\\ (1,457.27)\end{array}$
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 16,600.00 124,712.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 16,600.00 124,712.00 24,210.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 124,712.00 24,210.00 1,852.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA TRAINING/DEVELOPMENT	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17 295.00	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 124,712.00 24,210.00 1,852.00 250.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17) (45.00)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA TRAINING/DEVELOPMENT TELEPHONE	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17 295.00 659.57	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 4,300.00 16,600.00 124,712.00 24,210.00 1,852.00 250.00 600.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17) (45.00) (59.57)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA TRAINING/DEVELOPMENT TELEPHONE EQUIP PURCH & SW LICENSES	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17 295.00 659.57 3,508.89	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 124,712.00 124,712.00 1,852.00 250.00 600.00 4,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17) (45.00) (59.57) 991.11
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA TRAINING/DEVELOPMENT TELEPHONE EQUIP PURCH & SW LICENSES ADVERTISING/PRINTING	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17 295.00 659.57 3,508.89 880.38	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 124,712.00 124,712.00 1,852.00 250.00 600.00 4,500.00 4,000.00 10,000,000,00 10,000,000,000,000,000,000,000,000,000,	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17) (45.00) (59.57) 991.11 (480.38)
EXPENSES ADMINISTRATIVE AND GENEI PERSONNEL SERVICES FICA CITY COUNCIL'S EXPENSES TELEPHONE OFFICE MACHINES MAINT ANNUAL AUDIT CITY REPORT DUES/MEMBERSHIP FEES HOLIDAY OBSERVANCE POSTAGE METER CONTRACT ADVERTISING/PRINTING OFF MACHINES SUPPLIES POSTAGE FOR METER TOTAL ASSESSOR PERSONNEL SERVICES FICA TRAINING/DEVELOPMENT TELEPHONE EQUIP PURCH & SW LICENSES	RAL 5,019.22 385.31 9,487.70 180.77 4,794.20 25,015.27 6,120.00 24,913.20 3,285.43 1,703.28 8,224.43 18,057.27 107,186.08 26,681.43 2,041.17 295.00 659.57 3,508.89	8,000.00 612.00 10,000.00 3,500.00 37,500.00 6,900.00 24,000.00 4,500.00 4,500.00 124,712.00 124,712.00 1,852.00 250.00 600.00 4,500.00	2,980.78 226.69 512.30 (180.77) (1,294.20) 12,484.73 780.00 (913.20) (3,285.43) 2,796.72 575.57 4,300.00 (1,457.27) 17,525.92 (2,471.43) (189.17) (45.00) (59.57) 991.11

CONTRACT SERVICES	39,935.94	43,860.00	3,924.06
TOTAL	74,623.88	76,767.00	2,143.12
			,
LEGAL EXPENSES		•••••	
PROF SERVICES CITY ATT"	27,868.15	20,000.00	(7,868.15)
PROF SERVICES LABOR	12,114.84	15 000 00	(12,114.84)
CONTRACT NEGOTIATIONS	40,179.54	15,000.00	(25,179.54)
COURT COSTS TOTAL	80,162.53	250.00 35,250.00	250.00 (44,912.53)
IOIAL	80,102.55	35,250.00	(44,912.55)
CITY MANAGER OFFICE			
PERSONNEL SERVICES"	160,104.58	147,133.00	(12,971.58)
FICA	12,036.68	11,256.00	(780.68)
IT SUPPORT CONTRACT	22,039.70	6,000.00	(16,039.70
WEB SITE VENDOR MAINT ALL			
SPECIAL PROJECTS MGR	875.00		(875.00)
TRAINING/DEVELOPMENT	1,130.85	2,000.00	869.15
MANAGER'S EXPENSES	803.30	2,000.00	1,196.70
SECURE SHRED	405.00		(405.00)
TELEPHONE	2,134.86	1,500.00	(634.86)
DUES/MEMBERSHIPS	550.00	1,000.00	450.00
ADVERTISING/PRINTING	403.08	750.00	346.92
CAR MAINT/SUPPLIES		2,278.00	2,278.00
GLASSES		380.00	380.00
OFFICE SUPPLIES/EQUIPMENT	2,538.96	2,500.00	(38.96)
COMPUTER EQUIP/SOFTWARE	5,550.82	250.00	(5,300.82)
TOTAL	208,572.83	177,047.00	(31,525.83)
FINANCE			
PERSONNEL SERVICES	134,975.30	113,542.00	(21,433.30)
FICA	10,001.28	8,686.00	(21,435.50) (1,315.28)
CONSULTANT FEES	5,410.00	8,080.00	(1,313.28) (5,410.00)
TRAINING/DEVELOPMENT	282.51	300.00	(3,410.00)
TRAVEL/MEALS	262.31	50.00	50.00
TELEPHONE	702.87	1,000.00	297.13
EQUIP PURCHASE CONTRACTS	1,336.85	1,300.00	(36.85)
ADVERTISING AND PRINTING	(1,390.20)	600.00	1,990.20
COMPUTER MAINT	441.38	500.00	58.62
GLASSES	41.50	475.00	475.00
COMPUTER SUPPLIES	701.74	700.00	(1.74)
COMPUTER FORMS	3,003.38	2,500.00	(503.38)
OFFICE SUPPLIES	2,527.27	1,500.00	(1,027.27)
COMPUTER EQUIP/SOFTWARE	1,259.40	2,500.00	1,240.60
ANNUAL DISASTER RECOVERY	500.00	2,500.00	(500.00)
TOTAL	159,751.78	133,653.00	(26,098.78)
IVIAL	137,131.10	155,055.00	(20,070.70)
ELECTIONS			
PERSONNEL SERVICES"	2,423.30	3,500.00	1,076.70
PROGRAM MATERIALS	3,559.46	2,800.00	(759.46)
BCA EXPENSES	893.40	1,000.00	106.60
TOTAL	6,876.16	7,300.00	423.84

CLERKS OFFICE			
PERSONNEL SERVICES"	149,312.97	129,953.00	(19,359.97)
DELQ TICKET ADMIN CLERK	12,361.88	20,316.00	7,954.12
FICA	11,890.18	10,005.00	(1,885.18)
TRAINING/DEVELOPMENT	225.00	400.00	175.00
TRAVEL/MEALS	94.30	100.00	5.70
TELEPHONE	1,261.87	800.00	(461.87)
OFFICE MACHINES MAINT	276.00	150.00	(126.00)
RECORDING OF RECORDS	12,807.80	12,000.00	(807.80)
METER COIN HANDLING FEE	84.43	2,500.00	2,415.57
ADVERTISING (TAXES)	2,286.49	4,000.00	1,713.51
CREDIT CARD EXPENSES	3,025.72	1,200.00	(1,825.72)
GLASSES	279.00	570.00	291.00
OFFICE SUPPLIES/EQUIPMENT	2,015.15	3,000.00	984.85
TRANS TO RECORDS RESTOR			
PROGRAM MATERIALS	3,698.85	4,500.00	801.15
COMPUTER EQUIP/SOFTWARE	2,374.01	2,000.00	(374.01)
TOTAL	201,993.65	191,494.00	(10,499.65)
ANIMAL CONTROL			
PAYROLL REIMBURSEMENT			
PROF SERVICES/FEES	4.016.51	1 000 00	(01(51)
CONTRACT SERVICES	4,816.51	4,000.00	(816.51)
HUMANE SOCIETY FEES	3,070.00	8,500.00	5,430.00
DOG LICENSING MATERIALS			
TOTAL	7,886.51	12,500.00	4,613.49
FIRE DEPARTMENT			
PERSONNEL SERVICES	1,175,781.94	1,044,343.00	(131,438.94)
PAYROLL REIMBURSEMENT	(344.82)	1,011,515.00	344.82
EMBEDDED O/T	44,702.26	83,250.00	38,547.74
AMB COVERAGE O/T FT	92,863.39	48,750.00	(44,113.39)
FIRE COVERAGE O/T FT	28,089.30	32,000.00	3,910.70
FRINGE BUY BACK O/T	3,860.30	25,000.00	21,139.70
TRAINING P/R FT	8,476.17	22,500.00	14,023.83
TRAINING P/T	2,098.83	25,000.00	22,901.17
AMB COVERAGE P/T	2,820.52	,	(2,820.52)
FIRE COVERAGE P/T	2,289.83		(2,289.83)
PART TIME SHIFT COVERAGE	,		()
INCENTIVE PAY	23,823.78	25,873.00	2,049.22
FICA	100,614.43	96,330.00	(4,284.43)
CONSULTANT FEES	440.00	500.00	60.00
LEGAL CLAIMS DEDUCTIBLES		1,000.00	1,000.00
TRAINING/DEVELOPMENT	1,026.18		(1,026.18)
EMGT TRAIN/DEV	65.00		(65.00)
	65.00		
TRAVEL & MEALS	48.24	1,000.00	951.76
PHONE INCOMING/LANDLINE	48.24 2,752.33	4,200.00	1,447.67
	48.24 2,752.33 990.90	4,200.00 3,600.00	1,447.67 2,609.10
PHONE INCOMING/LANDLINE CELL PHONES/AIR CARDS DUES/MEMBERSHIP FEES	48.24 2,752.33	4,200.00	1,447.67 2,609.10 (334.00)
PHONE INCOMING/LANDLINE CELL PHONES/AIR CARDS DUES/MEMBERSHIP FEES ADVERTISING/PRINTING	48.24 2,752.33 990.90 1,334.00 366.80	4,200.00 3,600.00 1,000.00	1,447.67 2,609.10 (334.00) (366.80)
PHONE INCOMING/LANDLINE CELL PHONES/AIR CARDS DUES/MEMBERSHIP FEES ADVERTISING/PRINTING PHYSICALS	48.24 2,752.33 990.90 1,334.00 366.80 702.00	4,200.00 3,600.00 1,000.00 3,000.00	1,447.67 2,609.10 (334.00) (366.80) 2,298.00
PHONE INCOMING/LANDLINE CELL PHONES/AIR CARDS DUES/MEMBERSHIP FEES ADVERTISING/PRINTING	48.24 2,752.33 990.90 1,334.00 366.80	4,200.00 3,600.00 1,000.00	1,447.67 2,609.10 (334.00) (366.80)

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FIRE HOSE	3,170.62	3,000.00	(170.62)
RADIOS/PAGERS	9,755.00	11,000.00	1,245.00
CAR/TRUCK MAINT	51,426.23	35,000.00	(16,426.23)
RADIO MAINT	3,136.78	3,000.00	(136.78)
MAINT FIRE ALARM/NEW BOX	6,740.14	3,500.00	(3,240.14)
SECURE VACANT PROPERTY	981.86		(981.86)
FUEL OIL GENERATORS		500.00	500.00
VEHICLE FUEL	16,376.98	33,000.00	16,623.02
CLOTHING	8,280.85	8,000.00	(280.85)
EQUIPMENT SAFETY	11,235.24	15,000.00	3,764.76
FOOTWARE	1,134.62	2,500.00	1,365.38
GLASSES	981.40	2,000.00	1,018.60
DRY CLEANING	728.70	900.00	171.30
OFFICE SUPPLIES	6,459.78	7,000.00	540.22
MEDICAL SUPPLIES	33,485.26	30,000.00	(3,485.26)
OXYGEN	974.98	3,000.00	2,025.02
TRAINING SUPPLIES	338.31	1,000.00	661.69
FIRE PREVENTION PROG MAT	310.00	750.00	440.00
FIRE INVESTIGATION MATERI	476.51	1,000.00	523.49
COMP SOFTWARE/OFF EQUIP	15,731.87	21,500.00	5,768.13
OIG AUDIT BILLING PAYMENT	127,669.90	21,500.00	(127,669.90)
		1 (02 00(00	
TOTAL	1,797,626.62	1,603,996.00	(193,630.62)
DOLLCE DEDADTMENT			
POLICE DEPARTMENT	(0.(75.(0))		0 (75 (0
PAYROLL REIMBURSEMENT	(8,675.62)	1 1 (7 000 00	8,675.62
PERSONNEL SERVICES	1,123,473.93	1,167,000.00	43,526.07
METER PERSONNEL SERVICES	56 (16 01	17,138.00	17,138.00
O/T P/R 1ST SHFT EMBEDDED	56,616.81	26,000.00	(30,616.81)
O/T P/R 2ND SHFT 2% EMBED	57,507.81	27,000.00	(30,507.81)
O/T P/R 3RD SHFT 3% EMBED	74,723.62	59,000.00	(15,723.62)
O/T P/R	14,749.18	15,000.00	250.82
O/T P/R 2%	12,159.03	10,000.00	(2,159.03)
O/T P/R 3%	10,058.78	5,000.00	(5,058.78)
INVESTIGATIONS P/R	10 (54 71	(000 00	-
TRAINING P/R	19,654.71	6,000.00	(13,654.71)
PART TIME BIKE PATROL	25,559.34	25,000.00	(559.34)
PART TIME OFFICERS	35,824.43	12,000.00	(23,824.43)
INCENTIVE PAY	3,800.00	4,300.00	500.00
COMM OUTREACH ADVOCATE		61,469.00	61,469.00
FICA	105,280.60	101,243.00	(4,037.60)
PROF SERVICES LEGAL	1 - - - - - - - - - -	1,000.00	1,000.00
CONSULTANT FEES	675.00	1,000.00	325.00
TRAINING/DEVELOPMENT	1,013.12	2,000.00	986.88
TRAVEL/MEALS	628.42	1,000.00	371.58
TELEPHONE	3,637.89	4,000.00	362.11
COMPUTER ACCESS PD	24,934.00	14,000.00	(10,934.00)
OFFICE MACHINE MAINT	8,911.00	8,000.00	(911.00)
LOCK UP MEALS	2,899.09	3,500.00	600.91
PHYSICALS	102.13	500.00	397.87
PAGERS/CELL/AIR CARDS	6,582.15	6,800.00	217.85
VEHICLE MAINTENANCE	31,962.05	20,000.00	(11,962.05)
TASER ASSUR/ REPL PROG	3,582.00	3,900.00	318.00
BIKE MAINTENANCE	1,103.36	2,000.00	896.64

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RADIO MAINT	362.50	2,000.00	1,637.50
VEHICLE FUEL	25,609.62	37,500.00	11,890.38
CLOTHING	5,255.32	4,500.00	(755.32)
EQUIPMENT SAFETY	1,701.40	4,000.00	2,298.60
AMMUNITION	5,701.50	5,600.00	(101.50)
FOOTWARE	1,332.80	2,050.00	717.20
GLASSES	2,238.40	2,705.00	466.60
DRY CLEANING	6,431.76	7,000.00	568.24
OFFICE SUPPLIES/EQUIPMENT	6,169.18	5,000.00	(1,169.18)
TRAINING SUPPLIES	1,999.71	1,000.00	(999.71)
JUVENILE PROGRAM		500.00	500.00
К 9		2,000.00	2,000.00
INVESTIGATIONS MATERIALS		4,017.13	
3,000.00		(1,017.13)	
LOCK UP MATERIALS	1,843.51	2,500.00	656.49
DIGITAL MEDIA EXPENSE		200.00	200.00
COMPUTER EQUIP/SOFTWARE	3,429.97	3,500.00	70.03
MACHINE/EQUIPMENT OUTLAY	2,887.00	2,000.00	(887.00)
NEW VEHICLE	673.30		(673.30)
DISPATCH CENTER		1,750.00	1,750.00
RADIOS	485.70	500.00	14.30
OVW GRANT REIMB COPSII	7,500.00		(7,500.00)
TOTAL	1,694,401.63	1,691,155.00	(3,246.63)
PARKING METERS	50 500 00	50 100 00	((200 22)
PERSONNEL SERVICE	58,508.32	52,199.00	(6,309.32)
PAYROLL REIMBURSEMENT	4 005 00	2 002 00	(104.00)
FICA	4,097.99	3,993.00	(104.99)
EVCS ELECTRICITY MERCH RO	416.34		(416.34)
EVCS ELECTRICITY PEARL	380.39		(380.39)
ADVERTISING/PRINTING	332.96		(332.96)
EVCS MAINTENANCE	1,120.00	2 000 00	(1,120.00)
METER MAINT	2,807.56	2,000.00	(807.56)
METER COIN HANDLING	919.85	500.00	(919.85)
CLOTHING	1,099.56	500.00	(599.56)
FOOTWARE	270.00	150.00	150.00
GLASSES	370.00	185.00	(185.00)
METER SUPPLIES	4,133.85	2,700.00	(1,433.85)
METER SYSTEMS SOFTWARE	19,183.95	500.00	(19,183.95)
PROGRAM MATERIALS	1,220.02	500.00	(720.02)
TOTAL	94,590.79	62,227.00	(32,363.79)
DISPATCH SERVICES			
PAYROLL REIMBURSEMENT"			14451
DISPATCHERS REG P/R	(144.51)		144.51
	(144.51) 298.570.14	301.000.00	144.51 2.429.86
	298,570.14	301,000.00 22,240.00	2,429.86
O/T P/R 1ST SHFT EMBEDDED	298,570.14 33,994.15	22,240.00	2,429.86 (11,754.15)
O/T P/R 1ST SHFT EMBEDDED O/T P/R 2ND SHFT 2% EMBED	298,570.14 33,994.15 19,669.46	22,240.00 34,880.00	2,429.86 (11,754.15) 15,210.54
O/T P/R 1ST SHFT EMBEDDED O/T P/R 2ND SHFT 2% EMBED O/T P/R 3RD SHFT 3% EMBED	298,570.14 33,994.15 19,669.46 16,881.64	22,240.00	2,429.86 (11,754.15) 15,210.54 (2,881.64)
O/T P/R 1ST SHFT EMBEDDED O/T P/R 2ND SHFT 2% EMBED O/T P/R 3RD SHFT 3% EMBED DISPATCHERS O/T P/R	298,570.14 33,994.15 19,669.46 16,881.64 7,662.86	22,240.00 34,880.00	2,429.86 (11,754.15) 15,210.54 (2,881.64) (7,662.86)
O/T P/R 1ST SHFT EMBEDDED O/T P/R 2ND SHFT 2% EMBED O/T P/R 3RD SHFT 3% EMBED DISPATCHERS O/T P/R DISPATCHERS O/T 2ND SHIFT	298,570.14 33,994.15 19,669.46 16,881.64 7,662.86 4,176.95	22,240.00 34,880.00	2,429.86 (11,754.15) 15,210.54 (2,881.64) (7,662.86) (4,176.95)
O/T P/R 1ST SHFT EMBEDDED O/T P/R 2ND SHFT 2% EMBED O/T P/R 3RD SHFT 3% EMBED DISPATCHERS O/T P/R	298,570.14 33,994.15 19,669.46 16,881.64 7,662.86	22,240.00 34,880.00	2,429.86 (11,754.15) 15,210.54 (2,881.64) (7,662.86)

PART TIME DISPATCHERS	9,562.29		(9,562.29)
FICA	28,618.94	28,467.00	(151.94)
TELEPHONE LANDLINE	618.32	1,500.00	881.68
OFFICE MACHINE MAINT		,	-
RADIO MAINTENANCE	983.46		(983.46)
GLASSES		1,110.00	1,110.00
OFFICES SUPPLIES/EQUIPMEN		-,	-,
MACHINE/EQUIPMENT OUTLAY			-
DISPATCH CENTER			-
RADIOS	1,012.96		(1,012.96)
COMPUTERS	182.98		(182.98)
TOTAL	424,842.70	403,197.00	(21,645.70)
TOTAL	12 1,0 121/0	100,197100	(=1,0101/0)
STREET LIGHTING			
ELECTRICITY	124,292.69	110,000.00	(14,292.69)
ENT ALY STREET LIGHTS	554.12		(554.12)
TOTAL	124,846.81	110,000.00	(14,846.81)
TOTAL	124,040.01	110,000.00	(14,040.01)
TRAFFIC CONTROL			
TRAFFIC LIGHT ELECTRICITY	7,454.13	8,978.00	1,523.87
TRAFFIC LIGHT MAINTENANCE	32,714.08	4,411.00	(28,303.08)
TOTAL	40,168.21	13.389.00	(26,779.21)
TOTAL	10,100.21	10,000100	(20,77)(21)
ALDRICH LIBRARY			
PERSONNEL SERVICES	14,561.67		(14,561.67)
PAYROLL REIMBURSEMENT	(322.00)		322.00
FICA	1,104.38		(1,104.38)
FICA ALDRICH LIBRARY	1,104.38 182,000.00	182,000.00	(1,104.38)
	,	182,000.00 182,000.00	(1,104.38)
ALDRICH LIBRARY TOTAL	182,000.00 197,344.05	182,000.00	
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEE	182,000.00 197,344.05 RVICES (BCS): 1	182,000.00 FACILITIES	(15,344.05)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03	182,000.00 FACILITIES 55,713.00	(15,344.05) (3,082.03)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA	182,000.00 197,344.05 RVICES (BCS): I 58,795.03 4,221.55	182,000.00 FACILITIES	(15,344.05) (3,082.03) 40.45
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75)	182,000.00 FACILITIES 55,713.00	(15,344.05) (3,082.03) 40.45 782.75
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06	182,000.00 FACILITIES 55,713.00 4,262.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS	182,000.00 197,344.05 EVICES (BCS): I 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEP PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEP PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEP PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEP PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEF PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEF PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES MACHINE/EQUIP OUTLAY	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07 1,677.34	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00 1,500.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07) (177.34)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEF PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES MACHINE/EQUIP OUTLAY TOTAL	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07 1,677.34	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00 1,500.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07) (177.34)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SER PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES MACHINE/EQUIP OUTLAY TOTAL BCS: CITY HALL MAINTENCE	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07 1,677.34 110,136.88	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00 1,500.00 100,240.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07) (177.34) (9,896.88)
ALDRICH LIBRARY TOTAL BUILDINGS & COMMUNITY SEF PERSONNEL SERVICES FICA ELECTRICITY 135 N MAIN ELECTRICITY POOL WATER BILLS CAR/TRUCK MAINT FIELD MAINTENANCE POOL & BLD MAINT ANTIQUE CTR #2 FUEL VEHICLE FUEL CLOTHING FOOTWEAR GLASSES OFFICE SUPPLIES MACHINE/EQUIP OUTLAY TOTAL	182,000.00 197,344.05 RVICES (BCS): 1 58,795.03 4,221.55 (782.75) 3,011.06 7,221.56 6,346.26 6,091.18 19,287.23 889.08 2,410.75 263.52 705.07 1,677.34	182,000.00 FACILITIES 55,713.00 4,262.00 6,420.00 2,000.00 5,750.00 20,000.00 3,750.00 165.00 190.00 190.00 300.00 1,500.00	(15,344.05) (3,082.03) 40.45 782.75 (3,011.06) (801.56) (4,346.26) (341.18) 712.77 (889.08) 1,339.25 (98.52) 190.00 190.00 (405.07) (177.34)

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FICA	1,290.60	1,459.00	168.40
CITY HALL ELECTRICITY	12,176.97	14,000.00	1,823.03
RUBBISH REMOVAL	1,963.42	2,500.00	536.58
WATER BILLS	2,511.35	3,103.00	591.65
CITY HALL IMPROVE/REPAIRS	28,755.15	20,000.00	(8,755.15)
FUEL OIL	45,036.15	61,500.00	16,463.85
CLOTHING	397.34	340.00	(57.34)
FOOTWARE		95.00	95.00
GLASSES	193.00	98.00	(95.00)
CUSTODIAL SUPPLIES	2,416.62	2,500.00	83.38
BLDG/GROUND SUPPLIES	723.16	2,500.00	1,776.84
TOTAL	114,779.37	127,172.00	12,392.63
	11.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12,91,2000	12,092100
BCS: AUDITORIUM			
PERSONNEL SERVICES	78,679.20	82,142.00	3,462.80
O/T P/R	380.82	500.00	119.18
FICA	5,595.41	6,437.00	841.59
ELECTRICITY	22,183.90	25,000.00	2,816.10
RUBBISH REMOVAL	6,428.39	2,000.00	(4,428.39)
TELEPHONE	2,745.19	2,500.00	(245.19)
WATER BILLS	2,757.70	3,210.00	452.30
IT	2,421.93	2,800.00	378.07
CAR/TRUCK MAINT	34.14		(34.14)
BLDG/GROUNDS MAINT	11,172.50		(11,172.50)
ANNEX MAINT	4,571.03	4,250.00	(321.03)
FUEL OIL AUD/ANNEX	23,605.91	55,750.00	32,144.09
BOTTLED GAS	594.94	600.00	5.06
CLOTHING	1,592.84	1,318.00	(274.84)
FOOTWARE	247.00	336.00	89.00
GLASSES		380.00	380.00
CUSTODIAL SUPPLIES	3,192.07	3,000.00	(192.07)
BANNERS EXPENSE	,	,	-
MACHINES/EQUIPMENT OUTLAY	1,044.54	2,250.00	1,205.46
TOTAL	167,247.51	192,473.00	25,225.49
DCC DOD			
BCS: BOR	04.022.01	00.024.00	(4,000,(1))
PERSONNEL SERVICES	84,922.61	80,034.00	(4,888.61)
PAYROLL REIMBURSEMENT	0.45.12		(0.45.12)
O/T P/R	945.13	(100 00	(945.13)
FICA	6,345.28	6,123.00	(222.28)
ELECTRICITY	45,432.71	48,300.00	2,867.29
TELEPHONE	597.73	800.00	202.27
WATER BILLS	9,525.04	9,630.00	104.96
BLDG/GROUNDS MAINT	76,667.62	10,000.00	(66,667.62)
BOTTLED GAS	8,986.72	16,000.00	7,013.28
CLOTHING	1,626.02	1,320.00	(306.02)
FOOTWEAR		336.00	336.00
GLASSES		380.00	380.00
CUSTODIAL SUPPLIES	2,755.22	2,500.00	(255.22)
SUPPLIES/EQUIPMENT	9,630.66	8,000.00	(1,630.66)
TOTAL	247,434.74	183,423.00	(64,011.74)

BCS: PUBLIC SAFETY BUILDING			
PERSONNEL SERVICES"	19,087.83	19,077.00	(10.83)
PERSONNEL OVERTIME		,	()
FICA	1,275.28	1,459.00	183.72
ELECTRICITY	28,287.56	30,000.00	1,712.44
RUBBISH REMOVAL	2,854.98	3,000.00	145.02
WATER BILLS	3,018.70	3,103.00	84.30
BLDG & GROUNDS MAINT	33,047.61	10,000.00	(23,047.61)
FUEL OIL	953.51	500.00	(453.51)
BOTTLED GAS	20,084.31	31,000.00	10,915.69
CLOTHING	415.67	310.00	(105.67)
FOOTWEAR	140.00	98.00	(42.00)
GLASSES	193.00	98.00	(95.00)
CUSTODIAL SUPPLIES	3,791.35	4,250.00	458.65
TRAINING/DEVELOPMENT		100.00	100.00
TOTAL	113,149.80	102,995.00	(10,154.80)
BCS: RECREATION			
PERSONNEL SERVICES	62 756 12	62 100 00	(647.43)
SKATEGUARD PERSONNEL	62,756.43 2,229.66	62,109.00 3,250.00	1,020.34
POOL PERSONNEL	17,178.84	18,400.00	1,020.34
FICA	5,787.98	4,751.00	(1,036.98)
TRAINING/DEVELOPMENT	360.00	500.00	140.00
TRAVEL/MEALS	124.78	300.00	175.22
TELEPHONE	1,045.51	1,400.00	354.49
DUES/MEMBERSHIP FEES	270.00	400.00	130.00
ADVERTISING/PRINTING	574.40	500.00	(74.40)
POOL EQUIPMENT	719.28	750.00	30.72
TENNIS COURT EQUIPMENT	/1/.20	300.00	300.00
GLASSES		190.00	190.00
OFFICE SUPPLIES	654.28	500.00	(154.28)
RECREATION SUPPLIES	996.96	5,000.00	4,003.04
RECREATION PROGRAMS	787.10	2,000.00	1,212.90
TOTAL	93,485.22	100,350.00	6,864.78
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BCS: CEMETERIES			
PER SERVICES FT		55,846.00	55,846.00
PER SERVICES PT		57,000.00	57,000.00
FT PER SVE EQUIP MAINT	2,424.99		(2,424.99)
FT PER SVE PARKS	3,626.24		(3,626.24)
PERSONNEL SVE DIRECTOR			
FT PER SVE ELMWOOD	4,025.32		(4,025.32)
FT PER SVE HOPE	63,296.16		(63,296.16)
FT PER SVE ST MONICA	1,648.26		(1,648.26)
PT PER SVE ELMWOOD	15,808.67		(15,808.67)
PT PER SVE HOPE	33,278.51		(33,278.51)
PT PER SVE ST MONICA	1,880.88		(1,880.88)
FICA	9,674.79	8,441.00	(1,233.79)
TRAINING/DEVELOPMENT	63.07	100.00	36.93
TRAVEL/MEALS		100.00	100.00
TELEPHONE	900.28	2,500.00	1,599.72
ELECTRICITY OFFICE	444.66	600.00	155.34
VETERANS FLAGS	2,224.44	2,225.00	0.56

88 Page		Cit	ty of Barre
ADVERTIISING/PRINTING	1,117.50	600.00	(517.50)
CEM INSURANCE CLAIM	1,000.00		(1,000.00)
BAD DEBT EXPENSE			
VEHICLE/BACKHOE MAINT	3,827.89	5,000.00	1,172.11
PARK MAINT TREE WARDEN	6,115.15		(6,115.15)
BUILDING MAINT (HOPE)	11,564.27	1,000.00	(10,564.27)
BLDG/GRND MAINT ELMWOOD	3,404.45	3,500.00	95.55
CONTRACTED SERVICES	350.00		(350.00)
GROUNDS MAINT (HOPE)	4,681.40	6,000.00	1,318.60
BLDG/GRNDS MAINT ST MONIC	339.76	1,000.00	660.24
CREMATION VAULTS		400.00	400.00
DUFRESNE GROUNDS & BLDGS	1,475.58	720.00	(755.58)
EQUIPMENT MAINT	4,044.36	5,000.00	955.64
FUEL OIL OFFICE	1,266.05	1,750.00	483.95
VEHICLE FUEL	4,121.06	7,500.00	3,378.94
CLOTHING	799.02	179.00	(620.02)
EQUIPMENT SAFETY	117.51	200.00	82.49
FOOTWARE	97.00	370.00	273.00
GLASSES		190.00	190.00
OFFICE SUPPLIES/EQUIPMENT	1,455.50	700.00	(755.50)
SMALL TOOLS	318.84	1,750.00	1,431.16
CEMETERY TRUST FLOWER	7,190.05	6,000.00	(1,190.05)
FOUNDATIONS	1,935.79	2,500.00	564.21
SEEDS TREES SHRUBS BULBS	(249.19)	5,000.00	5,249.19
MACHINE/EQUIPMENT	416.40		(416.40)
TOTAL	101 (01 ((17(171 00	(10 512 (()
TOTAL	194,684.66	176,171.00	(18,513.66)
	194,084.00	1/0,1/1.00	(18,513.00)
BCS: PARKS AND TREES	2	1/0,1/1.00	
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE	647.31		(647.31)
BCS: PARKS AND TREES	2	5,000.00 5,000.00	
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL	647.31 4,519.79	5,000.00	(647.31) 480.21
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT	647.31 4,519.79 5,167.10	5,000.00 5,000.00	(647.31) 480.21 (167.10)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX"	647.31 4,519.79 5,167.10 2,771.17	5,000.00 5,000.00 2,600.00	(647.31) 480.21 (167.10) (171.17)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT	647.31 4,519.79 5,167.10 2,771.17 8,927.00	5,000.00 5,000.00 2,600.00 9,250.00	(647.31) 480.21 (167.10) (171.17) 323.00
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX"	647.31 4,519.79 5,167.10 2,771.17	5,000.00 5,000.00 2,600.00	(647.31) 480.21 (167.10) (171.17)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT	647.31 4,519.79 5,167.10 2,771.17 8,927.00	5,000.00 5,000.00 2,600.00 9,250.00	(647.31) 480.21 (167.10) (171.17) 323.00
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL	647.31 4,519.79 5,167.10 2,771.17 8,927.00	5,000.00 5,000.00 2,600.00 9,250.00	(647.31) 480.21 (167.10) (171.17) 323.00
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61 9,269.37
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61 9,269.37
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61 9,269.37 (340.20)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61 9,269.37 (340.20) 88.01 (161.24) (991.69)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00	(647.31) 480.21 (167.10) (171.17) 323.00 151.83 116,840.61 9,269.37 (340.20) 88.01 (161.24)
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT CLOTHING	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00 500.00	$(647.31) \\ 480.21 \\ (167.10) \\ (171.17) \\ 323.00 \\ 151.83 \\ 116,840.61 \\ 9,269.37 \\ (340.20) \\ 88.01 \\ (161.24) \\ (991.69) \\ 152.84 \\ (340.20) \\ (340.20$
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT CLOTHING FOOTWARE	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69 347.16	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00 500.00 500.00 336.00	$(647.31) \\ 480.21 \\ (167.10) \\ (171.17) \\ 323.00 \\ 151.83 \\ 116,840.61 \\ 9,269.37 \\ (340.20) \\ 88.01 \\ (161.24) \\ (991.69) \\ 152.84 \\ 336.00 \\ (160.21) $
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT CLOTHING FOOTWARE GLASSES	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69 347.16 565.00	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00 500.00 500.00 336.00 570.00	$(647.31) \\ 480.21 \\ (167.10) \\ (171.17) \\ 323.00 \\ 151.83 \\ 116,840.61 \\ 9,269.37 \\ (340.20) \\ 88.01 \\ (161.24) \\ (991.69) \\ 152.84 \\ 336.00 \\ 5.00 \\ (5.00) \\ (161.24) \\ (161$
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT CLOTHING FOOTWARE GLASSES OFFICE SUPPLIES/EQUIPMENT	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69 347.16 565.00 2,668.87	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00 500.00 500.00 336.00 570.00 1,000.00	$(647.31) \\ 480.21 \\ (167.10) \\ (171.17) \\ 323.00 \\ 151.83 \\ 116,840.61 \\ 9,269.37 \\ (340.20) \\ 88.01 \\ (161.24) \\ (991.69) \\ 152.84 \\ 336.00 \\ 5.00 \\ (1,668.87) \\ (1,668.87) \\ (1668.87) \\ (1000) \\ (1$
BCS: PARKS AND TREES ELECTRICITY CURRIER/DENTE PUB PARKS/TREES MAINT TOTAL SOLID WASTE MANAGEMENT PROPERTY TAX" CVSWMD ASSESSMENT TOTAL ENGINEERING PERSONNEL SERVICES FICA CONSULTANT FEES TELEPHONE OFFICE MACHINE MAINT ENGINEERING EQUIP CAR/TRUCK MAINT RADIO MAINT CLOTHING FOOTWARE GLASSES	647.31 4,519.79 5,167.10 2,771.17 8,927.00 11,698.17 59,678.39 4,234.63 1,340.20 711.99 411.24 1,491.69 347.16 565.00	5,000.00 5,000.00 2,600.00 9,250.00 11,850.00 176,519.00 13,504.00 1,000.00 800.00 250.00 500.00 500.00 336.00 570.00	$(647.31) \\ 480.21 \\ (167.10) \\ (171.17) \\ 323.00 \\ 151.83 \\ 116,840.61 \\ 9,269.37 \\ (340.20) \\ 88.01 \\ (161.24) \\ (991.69) \\ 152.84 \\ 336.00 \\ 5.00 \\ (5.00) \\ (161.24) \\ (161$

PERMITTING, PLANNING, INSPE	CTIONS AND 2	ZONING	
PERSONNEL SERVICES	84,579.92	119,818.00	35,238.08
CONTRACTED SERVICES	600.00		(600.00)
FICA	5,976.36	9,166.00	3,189.64
PROF SVCS/GRANT MATCHES	432.00	3,000.00	2,568.00
TRAINING/DEVELOPMENT	180.00	1,000.00	820.00
TRAVEL/MEALS		250.00	250.00
TELEPHONE	762.92	1,000.00	237.08
DUES/MEMBERSHIP FEES	40.00	600.00	560.00
ADVERTISING/PRINTING	2,549.38	2,000.00	(549.38)
GLASSES	163.50	475.00	311.50
OFFICE SUPPLIES/EQUIPMENT	2,269.17	1,500.00	(769.17)
COMPUTER EQUIP/SOFTWARE	7,035.59	7,000.00	(35.59)
WEBSITE	247.47	700.00	452.53
TOTAL	104,836.31	146,509.00	41,672.69
COMPANY NEVEL ON (ENT			
COMMUNITY DEVELOPMENT	15 000 00	45 000 00	
BARRE PARTNERSHIP	45,000.00	45,000.00	(11.1.4
BARRE AREA DEV CORP	48,388.86	49,000.00	611.14
MAIN ST MAINTENANCE	7,888.64		(7,888.64)
TOTAL	101,277.50	94,000.00	(7,277.50)
PUBLIC WORKS: STREETS			
PERSONNEL SERVICES STS	293,720.70	584,552.00	290,831.30
PERSONNEL/ CHARGE JOB	19,122.17		(19,122.17)
PERSONNEL SERVICES NSC	4,320.35		(4,320.35)
PERSONNEL SERVICES SW	56,199.95		(56,199.95)
PERSONNEL SERVICES SNO	5,171.39		(5,171.39)
PERSONNEL SERVICES SS	40,342.14		(40,342.14)
PERSONNEL SERVICES GARAGE	33.27		(33.27)
PERSONNEL SERVICE VEH MNT	23,947.46		(23,947.46)
PERSONNEL SERVICES SNO EQ	16,534.24		(16,534.24)
PERSONNEL SERVICES P TIME	4,069.29		(4,069.29)
PAYROLL REIMBURSEMENT	(1,238.51)		1,238.51
PERSONNEL SVC PATCH PH	19,541.69		(19,541.69)
PERSONNEL SVC SWP STS	6,273.74		(6,273.74)
PPERS SVC SAND/SALT STS	8,145.32		(8,145.32)
PERS SVE SN PL P LOTS	2,148.68		(2,148.68)
PERS SVE SNO PU STS	1,874.14		(1,874.14)
PERS SVE SNO PL STS OT	1,913.14		(1,913.14)
PERS SVE SAND/SALT STS OT	5,158.62		(5,158.62)
PERS SVE SNO PL PLOTS OT	130.88		(130.88)
PERS SVE SNO PU STS OT	1,764.51		(1,764.51)
PERS SVE EQPT MAINT	17,997.69		(17,997.69)
KA PARKING LOT/SW	6,125.50		(6,125.50)
FICA	38,615.094	7,741.00	9,125.91
CLAIMS/DEDUCTIBLES			
LEGAL FEES	1,000.00		(1,000.00)
CONSULTANT SERVICES	28,232.56		(28,232.56)
STORM WATER PERMIT	204.80		(204.80)
TRAINING/DEVELOPMENT	203.60	250.00	46.40
TRAVEL/MEALS			
ELECTRICITY	7,184.54	8,200.00	1,015.46
RUBBISH REMOVAL	2,736.45	4,000.00	1,263.55

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TELEPHONE	974.49	1,500.00	525.51
EQUIPMENT RENTAL SNO			
EQUIPMENT RENTAL STS	3,962.50		(3,962.50)
ADVERTISING/PRINTING	3,008.64	500.00	(2,508.64)
SNOW DAMAGE VEHICLES	3,518.14	2,000.00	(1,518.14)
SNOW DAMAGE PLOW	1,300.71	1,500.00	199.29
BARRACADES LIGHTS STS	454.76	500.00	45.24
CULVERTS SS	917.50	500.00	(417.50)
EQUIPMENT/CHARGE JOB	917.00	200.00	(117.50)
GUARDRAILS	4,762.48		(4,762.48)
TILES & GRATES SS	488.62	2,500.00	2,011.38
RADIO MAINT	702.65	500.00	(202.65)
BLDG & GROUNDS MAINT	11,635.15	8,000.00	
EQUIPMENT MAINT STS			(3,635.15)
	35,571.19	40,000.00	4,428.81
SNOW EQUIP MAINT	12,538.23	7,000.00	(5,538.23)
TRUCK MAINT STS	49,182.62	25,000.00	(24,182.62)
BRIDGE MAINT	2 425 14	10 500 00	0.074.06
STREET PAINTING	3,425.14	12,500.00	9,074.86
YARD WASTE FALL COLL PRG		5,000.00	5,000.00
FUEL OIL GARAGE	17,459.56	24,300.00	6,840.44
FUEL REIMBURSEMENT	(72,843.49)		72,843.49
VEHICLE FUEL	96,925.40	41,000.00	(55,925.40)
BOTTLED GAS	173.08		(173.08)
VEHICLE GREASE/OIL	2,221.03	5,500.00	3,278.97
CLOTHING	10,388.04		(10,388.04)
EQUIPMENT SAFETY	3,184.23	1,500.00	(1,684.23)
FOOTWARE	2,179.69	2,260.00	80.31
GLASSES	1,565.50	2,320.00	754.50
OFFICE EXPENSE	489.73	125.00	(364.73)
SMALL TOOLS	1,844.16	1,000.00	(844.16)
SUPPLIES GARAGE	6,681.42	5,000.00	(1,681.42)
SUPPLIES SW	9,650.47		(9,650.47)
SUPPLIES NSC	560.00		(560.00)
SUPPLIES SS	14,193.43	1,000.00	(13,193.43)
SUPPLIES STS	2,897.06	5,000.00	2,102.94
SUPPLIES SNO	5,279.40	8,000.00	2,720.60
ASPHALT NSC	6,878.65	,	(6,878.65)
ASPHALT SW	1,687.03		(1,687.03)
BITUMINOUS HOT MIX STS	10,662.24	7,500.00	(3,162.24)
BITUMINOUS HOT MIX SS	63.63	1,000.00	936.37
CHLORIDE SNO	05.05	1,000.00	200.01
CONCRETE SW	(7,521.25)		7,521.25
GRAVEL STS	(7,521.25)		7,521.25
KOLD PATCH STS	3,052.00	5,000.00	1,948.00
SALT SNO	92,075.66	173,000.00	80,924.34
	4,216.00	6,500.00	2,284.00
		0,500.00	
SAND SS STREET SIGNS	77.92	2 500 00	(77.92)
STREET SIGNS	8,007.58	2,500.00	(5,507.58)
SALT REIMBURSEMENT	(4,133.82)		4,133.82
STREET LIGHT MAINTENANCE	31,778.87		(31,778.87)
KA PARKING LOT/SW EXP	5,344.83		(5,344.83)
TOTAL	998,954.27	1,044,248.00	45,293.73

City of Barre			Page 91
EMPLOYEE BENEFITS: INSURA	ANCE		
HEALTH INSURANCE"	1,040,067.38	1,271,497.00	231,429.62
LIFE INSURANCE	45,839.34	37,175.00	(8,664.34)
DENTAL INSURANCE	66,854.79	32,868.00	(33,986.79)
BC/BS REIMBURSEMENTS	(66,121.70)	52,000.00	66,121.70
LIFE INS REIMBURSEMENTS	(12,426.70)		12,426.70
DENTAL REIMBURSEMENTS	(38,970.29)		38,970.29
EMP PREMIUM PAYMENTS	84,432.37		(84,432.37)
TOTAL	1,119,675.19	1,341,540.00	221,864.81
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CITY PENSION PLAN	410 925 26	2(7(20.00	(42 20(2()
CITY PENSION PLAN	410,835.36	367,629.00	(43,206.36)
CONSULTANT SERVICES	3,725.00	2,500.00	(1,225.00)
TOTAL	414,560.36	370,129.00	(44,431.36)
UNEMPLOYMENT INSURANCE			
UNEMPLOYMENT INS	23,206.00	21,968.00	(1,238.00)
TOTAL	23,206.00	21,968.00	(1,238.00)
GENERAL INSURANCE			
WORKMAN'S COMPENSATION	365,420.00	347,836.00	(17,584.00)
PROPERTY & CASUALITY	412,422.00	392,219.00	(20,203.00)
COMMERCIAL LIAB POLICE	269.00		(269.00)
TOTAL	778,111.00	740,055.00	(38,056.00)
MICCELLANEOUCEVDENCEC			
MISCELLANEOUS EXPENSES	14.070.00	(000 00	(0.070.22)
GRANITE MUSEUM PARK LOT"	14,079.23	6,000.00	(8,079.23)
WACR UTILITY CROSSING LSE	102.20	2,500.00	2,500.00
BARRE ENERGY COMMITTEE	123.39	1,000.00	876.61
"REFINANCING FEES			
CITY OWNED PROPERTY	1 (20.00	10,000,00	0.050.00
MISCELLANEOUS EXPENSES	1,630.00	10,000.00	8,370.00
JUL 2105 FLOOD EXPENSES	52,735.18		(52,735.18)
SEMP VCF TRUST PROJECTS		50,000.00	50,000.00
JUL 2105 FLOOD PERSONNEL	27,074.06		(27,074.06)
JUL 2015 FLOOD PERS OT	8,174.30		(8,174.30)
JUL 2105 FLOOD FICA	2,449.89		(2,449.89)
TOTAL	106,266.05	69,500.00	(36,766.05)
MISCELLANEOUS TAXES LEVII	ED		
WASHINGTON COUNTY TAX	36,593.00	6,770.00	177.00
VOTER APPROVED ASS EX	143,401.00	143,401.00	
CV PSA	40,275.00		(40,275.00)
TOTAL	220,269.00	180,171.00	(40,098.00)
SPECIAL SPROJECTS			
FICA	2,751.79	2,639.00	(112.79)
SPECIAL PROJ CUSTODIAL	8,370.76	9,500.00	1,129.24
SPECIAL PROJ FIRE DEPT	5,870.53	10,000.00	4,129.47
SPECIAL PROJ PIKE DEP I SPECIAL PROJ POLICE DEP	24,299.57	30,000.00	5,700.43
TOTAL	41,299.57	52,139.00	10,846.35
			10,010.000

DEBT SERVICE: PRINCIPAL			
AUDITORIUM BOND	30,000.00	30,000.00	
CEMETERY BOND	25,000.00	25,000.00	
GRANITE MUSEUM BOND	69,411.50	64,038.00	(5,373.50)
LIBRARY BOND	25,000.00	25,000.00	
TRANSFER TO CEMETERY DEBT		26,244.00	26,244.00
CITY HALL ROOF	3,250.00	3,250.00	
PARKING MTR NOTE RAN 2013	25,000.00	25,000.00	
PUBLIC SAFETY BLD BOND	169,719.40	195,000.00	25,280.60
PAVING & BOR BOND	150,000.00	149,993.00	(7.00)
FIRE TRUCK OWED TO SD	35,000.00	35,000.00	
FIRE TRK PINNACLE FINANCE	40,275.32	40,275.00	(0.32)
MAIN ST RECONSTRUCT BOND	38,571.39	38,575.00	3.61
MOLD REMEDIATION DEBT		58,054.00	58,054.00
CIVIC CTR IMPROVEMENTS		25,008.00	25,008.00
TOTAL	611,227.61	740,437.00	129,209.39
INTEREST EXPENSE	0.000.07	10,400,00	500.02
AUDITORIUM INTEREST	9,908.97	10,489.00	580.03
CEMETERY INTEREST	676.75	677.00	0.25
GRANITE MUSEUM INTEREST	12,300.00	11,388.00	(912.00)
LIBRARY INTEREST	4,496.88	4,497.00	0.12
TAN INTEREST EXP	8,879.99	12,000.00	3,120.01
CITY HALL ROOF INTEREST	2,061.71	2,133.00	71.29
PARKING MTR INT RAN 2013	1,906.91	1,907.00	0.09
PSB INTEREST	101,151.37	92,766.00	(8,385.37)
PAVING & BOR INTEREST	21,197.14	21,196.00	(1.14)
FIRE TRUCK INTEREST TO SD	546.58	438.00	(108.58)
FIRE TRK PINNACLE FINANCE	10,277.02	10,277.00	(0.02)
MAIN ST RECONST INTEREST	22,341.71	22,343.00	1.29
CIVIC CTR IMP INT	3,534.00	3,534.00	
TOTAL	195,745.03	193,645.00	(2,100.03)
TRANSFERS OUT			
TRANSFER TO CAP IMP FUND	5,535.00	5,535.00	
TRANSFER TO SEMPREBON FD	59,491.00	- ,	(59,491.00)
TIF DIST TRANSFER	76,205.37		(76,205.37)
TOTAL	141,231.37	5,535.00	(135,696.37)
	1719#01107	5,555.00	(100,00007)
TOTAL EXPENSES	11,206,894.19	11,024,216.00	(182,678.19)
TOTAL GAIN/(LOSS)	241,132.62	(1.00)	(241,133.62)

PROPERTY LISTS FOR FY16 Fiscal Year 2015-2016

BUILDINGS & LANDS, by DEPARTMENTADDRESS
CEMETERY & PARKS DEPARTMENT Department office
CEMETERIES Elmwood CemeteryWashington Street Hope CemeteryMaple Avenue St. Monica's CemeteryBeckley Street
PARKS City Hall Park, and Soldiers' and Sailors' Memorial Washington Street
Currier Park Park Street Dente Park and Italian-American Stonecutters Monument Maple Avenue Robert Burns Monument Academy Street
Canales WoodsPleasant Street
Municipal Offices and Opera House
BARRE CIVIC CENTER Alumni Hall 20 Auditorium Hill BOR Shelter 25 Auditorium Hill Municipal Auditorium 16 Auditorium Hill
PUBLIC SAFETY BUILDING Fire Department
RECREATION DEPARTMENT Department office
BARRE RECREATION AREA Bike Path
PLAYGROUNDS Farwell Street Recreation Area

River Street
49 Treatment Plant Road
Farwell Street
Vine Street
15 Fourth Street
12 Burnham Street
6 Burnham Street
69 Treatment Plant Road
4 Burnham Street

WATER FILTRATION PLANT	
Thurman W. Dix Reservoir Dam	Reservoir Road

MISCELLANEOUS PROPERTIES

PARKING LOTS	
Campbell Parking Lot	West Street
Keith Avenue Lot	Keith Avenue
Merchants Row Parking Lot	Merchants Row
Pearl Street Parking Lot	Summer Street
Rinker Parking Lot	Seminary Street
South Main Street Parking Lot	South Main Street
Tennis Court Parking Lot	Boynton Street

OTHER SIGNIFICANT PROPERTIES

Vacant Lot	
Vacant Lot	Elm St.
Vacant Lot	
Sculpture Park	
Barre Senior Citizens Center	
City Cow Pasture	Maplewood Avenue
East Montpelier Property	US Route 2
	Jockey Hollow, S. Barre Road
Pecks Pond	VT Route 63

Department	Year	Make	Model
Cemetery			
	2007	Chevrolet	Silverado 3500
	1995	John Deere	Mower 425
	1995	John Deere	Mower 425
	1999	Scagg	Mower walk behind
	2000	John Deere	Mower saber
	2004	John Deere	Mower 485
	2004	John Deere	Mower 485
	2005	John Deere	Tractor 345
	2005	New Holland	Backhoe
	2008	Carry-On	Utility Trailer
	2015	Kubota	Zero Turn
	2015	Kubota	Zero Turn
	2015	John Deere	Gator
	2009	Toro	Z Master Pro
			Lawn Mower
Engineering			
	2006	Chevrolet	Malibu
Fire			
	1993	GMC	Bucket truck
	1993	Sutphen	Fire Truck
	1995	International	Pumper
	2009	Chevrolet	Silverado
	2001	Ford	Ambulance
	2004	Ford	F250 pickup
	2004	Pace	Cargo trailer
	2005	Chevrolet	Trailer Blazer
	2006	Pace	Cargo trailer
	2006	Ford	SUV
	2008	Ford	Ambulance
	2009	Ford	Ambulance
	2010	HME	Pumper
Police			
	2007	Chevrolet	Impala
	2008	Chevrolet	Trailblazer
	2008	Carry on	Trailer

VEHICLE & EQUIPMENT LIST Fiscal Year 2015-2016

96 Page			City of Barre	
	2009	Chevrolet	Impala	
	2010	Chevrolet	Tahoe	
	2011	Chevrolet	Impala	
		Hummer		
		Hummer		
		GMC	Terrain	
	2015	Chevrolet	Silverado	
	2012	Chevrolet	Tahoe	
Facilities/BOR				
	1994	Ford	F350 1 ton	
	2009	Ford	F150 Pick Up	
	2000	Big Tex	16' Car Hauler	
	1973	Zamboni	500 Ice Resurfacer	
	2002	Zamboni	500 Ice Resurfacer	
Sewer/ Wastewater Treatment Plant				
	1992	International	Dump Truck	
	2006	Chevrolet	Silverado	
	1994	Caterpillar	928 loader	
	1994	International	Dump truck	
	1994	International	Dump truck	
	1972	unknown	Bucket machines	
	1976	unknown	Rodder	
	1998	Ford	JetVac	
	2000	Case	580 backhoe	
	2001	Ford	Van	
	2003	C. H. & E.	8" 9000 sewer pump	
Street				
		Super Pac	Roller	
	unknown	Bryant Jr	Sidewalk sander	
	unknown	Bryant Jr	Sidewalk sander	
	1969	Midland	JM roller	
	1973	Sno-Go	Blower	
	1978	Sno-go	Snowblower	
	1982	Aeriol	Utility	
	1992	International	Dump Truck	
	1994	International	Dump truck	
	1994	International	Dump Truck	
	1995	Bryant Jr.	Sidewalk sander	
	1998	International	Dump truck	
	1998	International	Dump truck	
	1999	International	Dump truck	

1999	Kasi Infrared	4-ton hauler
2000	Johnson	Street sweeper
2000	Selfmade	Equipment trailer
2000	Volvo	EW 170 Excavator
2000	Bobcat	753 skid steer
2000	Rosco	2-ton roller
2007	Ingersoll Rand	Compressor
2008	Komatsu	Wheeler Loader
2009	Bobcat	Skidsteer
2009	Ford	F150 Pickup
2010	International	7400 Dump
2010	International	7400 Dump
2011	Bobcat	5130 with attachments
2011	International	7400 Dump
2011	International	7400 Dump
2012	Ford	1 Ton Dump

Water/Water Treatment Plant

1968	Carter	Pump Utility trailer
1985	Norma	Utility trailer
1986	Ingersoll Rand	Air compressor
2000	Case	580 backhoe
2002	International	Dump truck
2009	Ingersoll	Air Compressor
2012	Chevrolet	Silverado

OFFICIAL ELECTION RESULTS Voter Registration

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at:http://mvp.sec.state.vt.usOnline registration can be found at:http://olvr.sec.state.vt.us

OFFICIAL ELECTION RESULTS

State of Vermont Washington County,ss

At a Special City Meeting legally warned and holden in the City of Barre, Vermont on the 18th day of August 2015, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to these items, respectively, for the items stated:

Voted Item Totals

Article I - Shall the Barre City Council be authorized to borrow a sum not to exceed \$799,999, repayable over a term not to exceed twenty years, to finance the acquisition of a replacement Fire Department aerial ladder truck?

Yes	<u>173</u>
No	<u>131</u>
Defective	6
Blank (undervotes)	0
Totals	310

At the Polling Places of this municipality, the foregoing items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/ Joanna L. Houston, Other Election Official /S/

August 19, 2015

ORDINANCE AND/OR CHARTER CHANGES Fiscal Year 2015-2016

City of Barre Chapter 11. Offenses and Miscellaneous Provisions #2015-01

At its July 28, 2015 meeting, the City Council of the City of Barre, Vermont approved the following revisions to the Code of Ordinances. These changes will be effective twenty days after publication.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 11-Offenses and Miscellaneous Provisions, to read as follows:

Note: Bold/Underline indicates additions

[Brackets/Strikeout indicates deletions]

Chapter 11. Offenses and Miscellaneous Provisions

Sec. 11-23. Deposit of snow and ice on sidewalk, into street, or water way prohibited; penalty for violation.

(a) No person shall **<u>plow, dump,</u>** throw, shovel, propel, deposit or cause to be **<u>plowed, dumped,</u>** thrown, shoveled, propelled or deposited, snow or ice from private property into the street or public sidewalk, <u>or into the</u> <u>water way.</u>

(b) If snow or ice is **plowed**, **dumped**, thrown, shoveled, propelled or deposited on the street or, public sidewalk <u>or into the water way</u> from private property, the superintendent of streets shall remove such snow and ice at the expense and charge of the abutting <u>and/or offending</u> property owner or tenant, which expense and charge may be recovered with full costs, in an action of contract in the name and behalf of the city, and the person, partnership, or corporation causing such snow or ice to be <u>plowed</u>, <u>dumped</u>, thrown, shoveled, propelled or deposited from private property onto the street or, public sidewalk <u>or into the water way</u>, shall be fined not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00) <u>one hundred dollars (\$100) for a first offense</u>, five hundred dollars (\$500) for a second offense, and one thousand dollars (\$1,000) for a third or subsequent offenses.

(c) The chief of <u>fire or police</u> <u>or his/her designee</u> shall promptly notify the superintendent of streets of any violation of the provisions of this section.

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, July 21, 2015. Second Reading and Public Hearing set by Council Tuesday, July 28, 2015.
- Proposed language printed in Times Argus newspaper on Saturday, July 25, 2015.
- Second Reading and Public Hearing held on Tuesday, July 28, 2015. Adopted at regular City Council meeting held on July 28, 2015 and entered in the minutes of that meeting which are approved on August 4, 2015.
- Posted in public places on July 29, 2015.
- Notice of adoption published in the Times-Argus newspaper on August 1, 2015.
- Effective August 20, 2015.

Dated this 29th day of July, 2015.

City of Barre

Chapter 17. Traffic

#2015-02

At its August 11, 2015 meeting, the City Council of the City of Barre, Vermont approved the following revisions to the Code of Ordinances. These changes will be effective twenty days after publication.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 17 - Traffic, to read as follows:

Note: Bold/Underline indicates additions

[Brackets/Strikeout indicates deletions]

DIVISION 3. PARKING, STANDING AND STOPPING

Sec. 17-1. Definitions.

For the purpose of this chapter the following words shall have the meaning indicated:

Parking or park means the stopping or standing of a vehicle in a street or parking lot, whether occupied or unoccupied, attended or unattended, otherwise than temporarily for the purpose of and while engaged in loading or unloading passengers or goods, or in obedience to a traffic

sign, or while making emergency repairs, or an involuntary stopping of the vehicle by reasons beyond the control of the operator of the vehicle.

Restricted zone means that portion of a street designated by the council either for the purpose of loading or unloading vehicles, or for bus stops, taxicab stands or other purposes. Traffic signs identifying such zones and their purpose shall be erected on the curb or off-street at each end of the area encompassed and the curb shall be painted yellow for the full length of the area. In lieu of erecting traffic signs, the words, "Restricted Zone" may be painted over the yellow background of the curb. **Restricted zone signage shall include the following:**

- 1) <u>No Stopping: Vehicles shall not stop except for emergency</u> reasons or upon direction of a law enforcement officer.
- 2) <u>No Standing: Vehicles may stop long enough to discharge a</u> passenger, however they may not be parked even if the driver is behind the wheel and ready to move.
- 3) <u>No Parking: Vehicles may not be left unattended, however,</u> the driver may stay behind the wheel. may stop to load/ unload packages, merchandise or passengers may be unloaded/loaded at curbside.

Stopping or stop means bringing a vehicle to a halt in a street, other than for the purpose of obeying a regulation, or other of a police officer directing traffic, or pursuant to a law, or an involuntary stopping of a vehicle by reason of causes beyond the control of the operator thereof.

Sec. 17-60. Stop required - For amber red light.

No person shall drive any vehicle past any traffic light while the same is displaying a red amber light toward the direction from which said vehicle or person is proceeding.

Sec. 17-63. "No Parking" Zones.

(a)In addition to all other "No Parking" zones established in the City, the following areas are designated as "No Parking" and signed as such:

- Junction of Church and Washington Streets at the eastern point of City Hall Park.
- Downhill side of Auditorium Hill.
- <u>Eastern side of Summer Street between Auditorium Hill and</u> <u>West Street.</u>

(b) "No Parking" regulations for the three areas listed in Sec. 17-63 shall be in effect weekdays. "No Parking" regulations for the three areas listed in Sec. 17-63 shall not be in effect weekends and holidays.

Sec. 17-64. Funeral Parking in "No Parking" Zones.

Vehicles associated with funerals may park in the areas listed in Sec. 17-63. The funeral home overseeing the funeral must inform police department enforcement through email contact at least two hours before the funeral that funeral parking will take place in one or more of the "No Parking" areas listed in Sec. 17-64. Funeral use of the "No Parking" area(s) is limited to no more than three hours. Any vehicle found in the "No Parking" area after three hours is subject to enforcement through ticketing, towing, booting or a combination thereof.

Sec. 17-63-65. Same - Violation.

Sec. 17-64 66. Parking meter zones - Designated, rates.

Sec. 17-65 67. Same - Design standards for spaces.

Sec. 17-66 68. Same - Regulations.

Sec. 17-67 69. Long-term rental of parking meter spaces.

- (a) Long-term rental, or "bagging" of parking meter spaces is available under the following conditions:
 - i. An application must be filled out at least 48 hours in advance of the requested bagging date(s). Applications will be available through the clerk's office. Approval from both the city manager or his/her designee, and the police chief or his/ her designee shall be required on all requests for bagging.
 - ii. No parking meter shall be bagged for more than 7 (seven) <u>14</u> (fourteen) consecutive days without permission from the city manager or his/her designee.
 - iii. No bagged parking space shall be occupied overnight during the winter parking ban (November 15 through April 1), unless specific approval is granted by the city manager or his/her designee at the time of application.
- (b) Fees:
 - i. There shall be a parking fee for the use of the parking meter space, equivalent to two times the cost of using the meter for an entire day.

- ii. In addition to the parking fee, there shall be a fee for bagging and bag removal, to be performed by members of the police department. This fee shall be designated by the city council and upon adoption of the fee the council shall publish in the local newspaper the rate thirty (30) days prior to the effective date of the fee.
- iii. Payment of the total fees must be received by the clerk's office before the first bagging date(s).
- (c) Enforcement:
 - i. Anyone found using unauthorized parking meter bags without the express approval of the city manager or his/her designee shall be subject to fines, vehicle towing or both.
 - Any unauthorized vehicle found parked in a bagged parking meter space shall be subject to fines, towing or both. (Ord. No. 2014-01, 4-22-14)

(d) **Bagging meters for funerals:**

- i. Funeral homes and directors must rent meter bags from the city to be used on parking meters before, during and after funerals. Such bags shall be placed on meters for no more than four hours per funeral service.
- ii. Such meter bags shall be rented from the city on an calendar year annual basis at the fee as designated by the city council. The fee shall be prorated for a period of time less than a calendar year. Refunds are not available.
- iii. <u>The annual rental fee for funeral home meter bags shall</u> <u>be designated by the city council and upon adoption of</u> <u>the fee the council shall publish in the local newspaper the</u> <u>rate thirty (30) days prior to the effective date of the fee.</u>
- iv. <u>Funeral homes shall be responsible for the care of the</u> meter bag(s), and shall pay a replacement fee should the bag(s) be lost or damaged.
- v. <u>Funeral homes may not use any other method of blocking</u> off additional parking spaces, including but not limited to signage or parking cones. Any parking space blocked off for a funeral must be a metered parking space and with a rented bag on the meter.

- vi. <u>Funeral parking in "No Parking" zones must comply with</u> the restrictions laid out in Sec. 17-64 of these ordinances.
- Sec. 17-68 70. Parking lot regulations.
- Sec. 17-69 71. Bus stop zones designated; standards.
- Sec. 17-70 72. Loading zones designated.
- Sec. 17-71 73. Parking violations; fees and penalties.

Sec. 17-72 74. Impoundment of vehicles by use of an immobilizing device.

Sec. 17-73 75. Penalties.

Sec. 17-74 76 - 17-81. Reserved.

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, August 4, 2015. Second Reading and Public Hearing set by Council for Tuesday, August 11, 2015.
- Proposed language printed in Times Argus newspaper on Saturday, August 8, 2015.
- Second Reading and Public Hearing held on Tuesday, August 11, 2015. Adopted at regular City Council meeting held on August 11, 2015 and entered in the minutes of that meeting which are approved on August 25, 2015.
- Posted in public places on August 13, 2015.
- Notice of adoption published in the Times-Argus newspaper on August 15, 2015.
- Effective September 4, 2015.

Dated this 12th day of August, 2015.

City of Barre Chapter 3. Animals and Fowl #2015-04

The City Council of the City of Barre, Vermont will hold a second reading and public hearing on Tuesday, January 19, 2016 at 7:15 P.M. in the City Council Chambers to discuss the following revisions to the Code of Ordinances, Chapter 3 – Animals and Fowl, as follows:

The City Council of the City of Barre hereby ordains that the Code of

Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 3 – Animals and Fowl, to read as follows:

Note: Bold/Underline indicates additions

[Brackets/Strikeout indicates deletions]

Chapter 3 -- ANIMALS AND FOWL

[Art. I. In General, Secs. 3-1 - 3-40]

[Art. II. Enforcement and Impoundment, Secs. 3-41 – 3-46]

ARTICLE I. [IN GENERAL] <u>GENERAL PROVISIONS</u>

Sec. 3-1. [Definitions.] Authority.

The city council has enacted this ordinance under the authority granted to the city through its charter (section 501) and under the authority granted to all Vermont municipalities under Title 25 Vermont Statutes Annotated (V.S.A.), Chapter 59.

Sec. 3-2. Purpose.

The purpose of this ordinance is to protect, preserve and promote the health, safety, and welfare of all citizens of the city through establishment of an enforceable ordinance regarding animals maintained and/or visiting within the city limits. Additionally this ordinance establishes a complaint/reporting process that is equitable to both the parties and the animal owner alike.

Sec. 3-3. Severability.

If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

Sec. 3-4. Effective Date of Ordinance.

Amendments to this ordinance shall be effective twenty (20) calendar days after the adoption (by majority vote of the city council) and shall remain in effect until repealed or amended in accordance with the city charter (sec. 107 and 108).

Sec. 3-5. Designation of Effect

This ordinance shall constitute a civil ordinance within the meaning of 24 V.S.A., Chapter 59.

Article II. DEFINITIONS

Sec. 3-6. Definitions.

For the purposes of this chapter [the following words shall have the meanings indicated unless their context clearly requires otherwise:] definitions of the terms, phrases, words and their derivations shall be as defined in chapter 1, section 1-2 of the code of ordinances, the City of Barre, Vermont. Otherwise, the following listed words shall have the meanings indicated:

ANIMAL means every living being, not human or plant.

ANIMAL HOSPITAL means an establishment conducted by a licensed veterinarian, for the care, or care and boarding of animals.

ANIMAL YARD means every enclosure, shed or structure used to confine, keep and/or house animals, domestic quadrupeds, [poultry] or wild animals, and also a kennel.

AT LARGE means off the premises of the owner or keeper, or the premises of another person who has been given permission for [the dog] **the animal** to be at-large, or outside of a designated dog park, and not under the control of the owner, a member of his immediate family or the keeper, either by leash, collar, or chain.

CAT means both male and female of the genus felis.

DOG means both male and female of the genus canis. Dog can also mean any animal which is considered to be a wolf-hybrid as defined by state law.

DOG PARK means a location established by the City Council for dogs to exercise and play off-leash in a controlled environment under the supervision of their owners.

DOMESTIC QUADRUPED means animal used [by man] for labor, transportation or riding including but not limited to cows, goats, horses, pigs, sheep and rabbits.

ENFORCEMENT OFFICIAL when used herein shall mean any **health officer, code enforcement officer,** animal control officer, police officer, pound keeper or other individual specifically designated by the City Council to enforce the provisions of this chapter.

FARM ANIMAL means animals used for the production of human and animal food and feed, fiber, skin and hide and, to the extent that

they are used in farm work, bullocks and horses used in the hauling of freight and for transport.

KEEPER means any person, other than the owner, that has the possession and control of an animal. <u>Persons who are involved in programs such</u> <u>as Trap, Neuter & Return (TNR) shall not be considered keepers.</u>

KENNEL means an enclosure or structure, other than a building used as a human residence, or an animal hospital or pet shop, used to confine two (2) or more dogs or cats.

OWNER means-any person or persons, firm, association or corporation owning, keeping or harboring an animal. <u>Persons involved in programs</u> such as Trap, Neuter & Return (TNR) shall not be considered owners.

PET SHOP means an establishment for selling dogs, cats, birds, fish, hamsters or other small animals for profit.

POULTRY means domesticated birds used [by man] as a source of food, either eggs or meat, for sport or for their feathers.

<u>POULTRY ENCLOSURE means every enclosure, shed or structure</u> <u>used to confine, keep and/or house poultry.</u>

VICIOUS [**ĐOG**] <u>ANIMAL</u> shall mean [a dog] <u>any animal</u> which attacks or bites a person or other domestic pet while the [dog] <u>animal</u> is off the premises of the owner or keeper, and the person or pet attacked or bitten requires medical attention. Vicious [dog] <u>animal</u> complaints shall be investigated pursuant to Sec. 3-43(b).

WILD ANIMAL means an animal which is not, by custom in the state devoted to the service of [man] human beings, excluding birds, fish, guinea pigs, hamsters, small amphibians, turtles and earthworms. An exotic wild animal is a wild animal not indigenous to the state. (Ord. No. 1966-3, Sec. 1.1.01, 6-12-73, Ord. No. 1983-1, 1-13-83, Ord. No. 2010-01, 7-6-10)

ARTICLE III. ADMINISTRATION, APPEALS & ENFORCEMENT

Sec. 3-7. Duties and Powers

(a) The city manager shall appoint the chief inspector who shall hereby be authorized and directed to administer and enforce the provisions of this ordinance. The chief inspector shall have the authority to render interpretations of the ordinance. Such interpretations, policies and procedures shall be in compliance with the intent of this ordinance.

(b) The chief inspector may delegate his/her authority to any enforcement officer.

(c) The city manager shall make all necessary and appropriate arrangements for the impounding of animals; this may be done by utilizing outside resources that would be contracted by the city for the containment of animals (such as private kennels and animal hospitals) and shall, if necessary, appoint a pound-keeper. (Ord. No. 2010-01, 7-6-10)

Sec. 3-8. Written Documentation and Issued Orders.

Where a violation of this ordinance exists, the enforcement officer shall issue written documentation notifying the party responsible of the existence of the violation(s) and the measure(s) required to correct or eliminate the violation(s). At the direction of the enforcement officer, the written documentation may require the animal to be quarantined for a specific amount of time. The written documentation shall be based on a finding that the premises, the owner/keeper, the animal or the animal's actions are a danger to the health, welfare or safety of the public and that a violation of this ordinance has occurred. Failure to comply with a written order shall be a violation of this ordinance.

Sec. 3-9. Appeals.

a) Written notice of appeal shall be submitted to the chief inspector within seven (7) business days of the date of the order(s) issued or action taken by the enforcement officer;

b) The chief inspector shall review the appeal and all related documentation and make a written determination within ten (10) business days of the receipt of an appeal;

c) The aggrieved party may further appeal to the Animal Control Committee within seven (7) business days of the date of the chief inspector's findings being issued. The Animal Control Committee decisions are final.

d) When an owner or other interested party appeals an action of the enforcement officer, the enforcement officer shall not be prevented from completing the required actions set forth in this ordinance or

those requirements of the Vermont Health Code.

Sec. [3-7A. Enforcement of Sec. 3-7] 3-10. Enforcement and Penalties

(a) <u>Unless otherwise noted, a [A]</u> violation of [Sec. 3-7] <u>this chapter</u> shall cause an enforcement officer to serve a notice of violation or other order on the animal owner, <u>keeper or other involved party</u>. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.

(b) [Where a person fails to remedy a violation to the satisfaction of an enforcement officer, the] [e]Enforcement officer may bring appropriate action to enforce the provisions of [Sec. 3-7] <u>this chapter</u>. Enforcement may be by any means allowed under state law including, but not limited to:

- (1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:
 - i. A first offense [of Sec. 3-7] in any twelve month period shall be punishable by a fine of [no less than \$100.00 and no more than] \$150.00. The waiver fee shall be \$100.00.
 - ii. A second offense [of Sec. 3-7] in any twelve month period shall be punishable by a fine of [no less than \$150.00 and no more than] \$250.00. The waiver fee shall be [\$150.00] \$200.00.
 - iii. Third and subsequent offenses [of Sec. 3-7] in any twelve month period shall be punishable by a fine of [no less than \$250.00 and no more than] \$500.00. The waiver fee shall be [\$250.00] \$300.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec. 3-9. Appeals. of this chapter.
- (2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.

(c) Each day that a violation continues after the initial notice shall constitute a separate offense. [All fines imposed and collected shall be paid to the City of Barre.] (Ord. No. 2010-01, 7-6-10)

(d) This ordinance does not stop certified law enforcement officers from issuing civil and criminal citations in accordance with state law. 0

Sec. 3-11. Complaints.

(a) It is expressly provided that the public, property owners and tenants of any property in the city may file a complaint of violation under this ordinance to the code enforcement division, and all such complaints shall be treated accordingly:

(b) In order to initiate a complaint against an animal owner or property containing an animal, the complainant must first complete and sign a city complaint form, a copy of which can be found at the police department or zoning office. Complaints must be signed and dated in order to be investigated;

(c) An enforcement officer shall investigate each complaint received within seven (7) business days of its receipt to determine if violations exist and to commence correction actions;

(d) There shall be a written record of each complaint, the findings of the investigation and the action taken, if any;

(e) If no action is needed to be taken at the time of investigation, this finding shall be noted on the written record and the complaint will be closed;

(f) Frivolous complaints shall be a violation of this ordinance. A frivolous complaint shall be one in which there is no basis for the complaint outlined within this ordinance, and this is known to the complainant at the time.

Sec. 3-[13] <u>12</u>. License--Required; fees; inspection by health officer[; referral to zoning administrator].

(a) No domestic quadrupeds, poultry, bees or exotic wild animals or indigenous wild animals shall be kept within the city, unless the owner or keeper thereof has been granted a license by the [council] city clerk to keep such animals in or on specifically defined premises. No person shall operate a small, medium, or large farm without authorization as outlined in 6 V.S.A., Chapter 215. Any farm animal that is not kept on a lot authorized to operate as a farm, except for poultry, shall not be licensed. Forms for all licenses and permits and applications therefore shall be prepared by the city clerk. The fees for the licenses

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shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate changes thirty (30) days prior to the effective date of the rate changes. (Ord. No. 2005-1, 8/18/2005)

(b) Upon receipt of an application for a license or permit and the appropriate non-refundable application fee, the clerk shall forthwith refer such application to the health officer for approval. A license to keep an animal other than dogs or cats under the preceding subsection shall not be granted until the health officer [, or a member of the board of health designated by him,] or his/her designee has inspected the premises in or on which the animal is to be kept, and he has determined that such keeping will not constitute a nuisance and will not be detrimental to the health off the animal or peace of the inhabitants living nearby. [The application shall also be referred to the zoning administrator to determine whether the proposed use is permitted under the zoning ordinances of the city.] Any reports on past investigation or inspection shall become part of the application. (Ord. No. 1966-3, Sec.2.1.02, 6-12-73)

(c) Every owner or keeper of a dog more than six (6) months old shall be required to annually register and license the animal with the City Clerk's office in the manner prescribed by 20 VSA Chapter 193 and the city. The license shall expire on the first day of April next after its issuance. Upon issuance of such license and payment of the license fee as required, each dog owner shall receive a [dog] license tag. In addition to the license fee imposed on owners, harborers and keepers of dogs required under state law there is hereby imposed an additional <u>City of Barre</u> license fee on any person who owns, harbors, or keeps a dog within the city. The fee for the license shall be designated by the city council, and upon adoption of the rates, the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change.

(d) Proof of a current rabies vaccination, as required by state law, shall be required for the licensing of any animal.

State law references: Control of rabies 20 V.S.A. § 3801 et seq.; immunization required, 20 V.S.A. § [4003]. <u>3581a</u>

(e) It shall be unlawful to keep or harbor an animal required to be licensed under provisions of this chapter, unless it has been licensed in accordance with such provisions, such license is valid and in effect and, where applicable, has received its anti-rabies serum.

(f) It shall be unlawful to keep any animal on any premises in the city, for which a license or permit to keep animals is required, unless such license or permit has been procured, is valid and in effect. (Ord. No. 1966-3, Secs. 2.1.02, 2.1.05, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[14] 13. Same--revocation; conditions.

(a) If an animal, [or] animal yard, or poultry enclosure is kept or used in violation of state law or an ordinance of the city, or constitutes a nuisance, or is detrimental to the health or peace of persons, the council may, after hearing with written notice thereof given to the licensee or permittee, suspend or revoke a license or permit granted or given under this article.

(b) As a condition of receiving a permit or license under this article, the permittee or licensee agrees that any officer of the city, on order of the manager, may enter upon the premises covered by such permit or license, at reasonable hours, for the purpose of inspecting the premises to determine compliance with the provisions of this article. (Ord. No. 1966-3, Secs. 2.2.01, 2.2.15, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[12] <u>14</u>. Exhibitions or parades; permit required; fee imposed; investigation [by council] <u>thereof</u>.

Exhibitions or parades of animals which are ferae naturae (wild) in the eyes of the law may be conducted only upon securing a permit from the [council] city clerk. Forms for all licenses and permits and applications therefore shall be prepared by the city clerk. Before a permit is granted, the [council] police department shall investigate to determine whether such exhibition or parade will be conducted so that there is no risk of harm to any person or property. Once the permit is approved by the city clerk. The fee for the permit shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change. The permit shall expire at the end of the exhibition or parade, or one month after issuance, whichever time is the earlier. (Ord. No. 1966-3, Sec. 2.1.03, 6-12-73, Ord. No. 2005-1, 8/18/05, Ord. No. 2010-01, 7-6-10)

ARTICLE IV. OWNERS/KEEPERS RESPONSIBILITIES

Sec. 3-[2] 15. Running at large prohibited.

No owner or keeper of an animal, with the exception of cats, shall allow [his, theirs or its animal] it to run at large, as defined in Sec. [3-1] 3-6. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[3] 16. Ownership; termination.

A person who is the owner of an animal shall be deemed to continue to be its owner until he/<u>she</u> has sold or donated his/<u>her</u> right, title and interest in such animal to another person, or, in case of an indigenous wild animal, until the animal has escaped and has returned to its natural state. (Ord. NO. 1966-3, Sec. 1.1.02, 6-12-73)

Sec. 3-[4] 17, Keeper; termination.

A person who is the keeper of an animal shall be deemed to continue to be its keeper until he<u>/she</u> has returned such animal to the custody and control of its owner, and in the case of an indigenous wild animal, until it has been returned to the custody and control of the owner or has escaped and returned to its natural state. (Ord. No. 1966-3, Sec. 1.1.02, 6-12-73)

Sec. 3-[5] 18. Animal bites.

It shall be the duty of every person bitten, or his or her parent or guardian to report to the city health officer within twenty-four (24) hours the name, address and telephone number of the owner or keeper of the animal which bit the person and the complete circumstances. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[6] <u>19</u>. Exposure to public prohibited if infected with contagious disease.

An owner or keeper of an animal affected with a contagious or infectious disease shall not expose such animal in a public place whereby the health of other animals is affected, nor harbor an animal under quarantine, pursuant to section 3-41 of this chapter, in or on any part of any premises open to public visitors. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[7] 20. Nuisance animals.

No owner, keeper or other person having control shall permit an animal to be a nuisance animal. For the purposes of this section, nuisance animal means any animal or animals which: (1) Molests or harasses passersby or passing vehicles, or otherwise creates a public safety hazard;

(2) Attacks other animals;

(3) Damages property other than that of its owner;

(4) Defecates off the premises of the animal's owner, and the owner, or other individual in control of the animal, fails to remove such deposit immediately;

(5) Barks, whines, howls, cries, or makes a noise commonly made by such animals in an excessive and continuous fashion so as to disturb the peace and quiet of any other person. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[8] <u>21</u>. Running at large, use of sidewalks and streets, etc.; regulations.

(a) It shall be unlawful to permit any domestic quadrupeds, poultry, exotic wild animal or indigenous wild animals to run at large in the city. Any such animal found running at large may be impounded.

(b) It shall be unlawful at any time to permit any domestic quadruped, exotic wild animals or indigenous wild animals to use a sidewalk within the city, or to lead any such animal thereon, or to ride any such animal thereon, except to enter or leave a street or other public highway.

(c) Between sunset and sunrise it shall be unlawful to keep, lead, drive or ride any domestic quadrupeds in the streets or public highways of the city, unless such animal is in a properly lighted vehicle, or is so illuminated as to be visible at a distance of not less than one hundred (100) feet, or is lawfully upon a sidewalk, or crossing a street or public highway by the shortest possible route, or is off the traveled portion of the street or highway.

(d) No domestic quadrupeds, poultry, exotic wild animal or indigenous wild animal shall be permitted in any public park or cemetery in the city without permission of the council. It shall be unlawful to keep or allow to remain any such animal in any such park or cemetery without such permit. (Ord. No. 1966-3, Sec. 3.3.01, 6-12-73)

(e) No animal shall be permitted in any cemetery within the Barre City limits, without the permission of the Council. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[9] <u>22</u>. Collars on dogs and <u>collars or microchips for</u> cats required; rabies tag to be worn.

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All dogs and cats kept and harbored within the city shall wear a collar or harness when off the premises of the owner. <u>All dogs and cats traveling</u> through or visiting within the city shall wear a collar or harness at <u>all times while in public areas</u>. The collar or harness shall have firmly attached thereto the name and address of its owner, its current rabies tag, and [, for dogs,] a current license tag. If a Radio Frequency Identification (RFID) microchip containing owner information has been implanted it is not necessary for the dog or cat to wear an attached name plate. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[15] <u>23</u>. Animal yards; prohibited in certain areas; waiver; duty of operator.

(a) It shall be unlawful to maintain within the city, any animal yard within thirty (30) feet of any building used for residence purposes by anyone other than the person maintaining the animal yard, members of his household, or an adjoining property owner who has waived the provisions of this section with respect to his residence. Such waiver shall be in writing and filed with the [manager] health officer. Provided, however, that this subsection shall not apply to a kennel, pet shop or animal hospital, which is located in the commercial zone or industrial zone of the zoning ordinances of the city, or which, on the effective date of this ordinance, lawfully exists in a residential zone.

(b) It shall be the duty of every person maintaining an animal yard to keep the same clean and sanitary and free from all refuse. Refuse from such yards shall be collected daily and kept in airtight containers until disposed of by burying, removed to a disposal area outside the premises, or applied as a fertilizer or mulch. (Ord. No. 1966-3, Sec. 3.1.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

(c) Animal yards shall not apply to poultry. For requirements on poultry enclosures see Sec. 3-[23] 25(d).

Sec. 3-[44] 24. Cruelty to animals.

[No person shall torture, torment or cruelly neglect to provide with necessary sustenance or shelter any animal, nor shall cruelly beat or needlessly mutilate or illegally kill any animal, nor shall any person cause any animal to be tortured, tormented, or fight with other animals, or be deprived of necessary sustenance or cruelly beaten or needlessly mutilated or illegally killed.] A person that commits the crime of cruelty to animals as outlined in 13 V.S.A., Chapter 8 Sec. 352 shall be considered in violation of this ordinance. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[41] 24a. [Penalties] Enforcement of Sec. 3-24.

(a) [Unless otherwise noted, a] $\underline{\mathbf{A}}$ violation of [this chapter] Sec. 24 shall cause an enforcement officer to serve a notice of violation or other order on the animal owner. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.

(b) [Where a person fails to remedy a violation to the satisfaction of an enforcement officer, t]The enforcement officer may bring appropriate action to enforce the provisions of [this chapter] Sec. 3-24. Enforcement may be by any means allowed under state law including, but not limited to:

- (1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:
 - i. A first offense <u>of Sec. 3-24</u> in any twelve month period shall be punishable by a fine of [\$100.00].<u>no less than \$250.00 and</u> <u>no more than \$800.00</u>. The waiver fee shall be [\$50.00] <u>\$250.00</u>.
 - ii. A second offense <u>of Sec. 3-24</u> in any twelve month period shall be punishable by a fine of [\$200.00] <u>no less than</u> <u>\$300.00 and no more than \$800.00</u>. The waiver fee shall be [\$100.00] <u>\$300.00</u>.
 - iii. Third and subsequent offenses of Sec. 3-24 in any twelve month period shall be punishable by a fine of [\$500.00] no less than \$500.00 and no more than \$800.00. The waiver fee shall be [\$300.00] \$500.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec.3-9. Appeals, of this chapter.
- (2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.

(c) Each day that a violation continues after the initial notice shall constitute a separate offense. All fines imposed and collected shall be paid to the City of Barre. (Ord. No. 2010-01, 7-6-10)

Sec. 3-25. Poultry.

(a) Number of poultry allowed: The maximum number of poultry allowed is fifteen (15) and shall be based on providing three (3) square feet of space in the enclosure and four (4) square feet of fenced area per bird, regardless of how many dwelling units are on the lot A variance may be requested in writing to the Health Officer, who will take into consideration any complaints from abutters and may bring any variance for consideration before the animal control committee.

(b) Only female chickens are allowed. Poultry species are limited to chickens, turkeys and quail.

(c) The sale of poultry eggs/the breeding of poultry:

- 1) Prior to the sale of poultry eggs the owner must register his/her home as a home business occupancy with the city planning and permitting office. Persons that engage in the sale of eggs shall follow all applicable state health and food handling laws.
- 2) <u>No person shall engage in poultry breeding or fertilizer</u> production for commercial purposes.
- (d) Poultry enclosures shall meet the following requirements:
 - Poultry must have access to an enclosure or poultry tractor, or be kept in a fenced area (poultry pen) at all times during daylight hours. Enclosures must be clean, dry and odorfree, kept in a neat and sanitary condition at all times, and in a manner that will not disturb the use and enjoyment of neighboring lots due to noise, odor or other adverse impact.
 - 2) Poultry shall be secured within an enclosure during nondaylight hours. The structure shall be enclosed on all sides and shall have a roof and doors. Access doors must be able to be shut and locked at night. Opening windows and vents must be covered with predator and bird proof wire of less than one (1) inch openings. The use of waste board, or other waste materials is prohibited. The henhouse must be wellmaintained.
 - 3) <u>All poultry enclosures such as henhouses, shed enclosures,</u> and poultry tractors shall be a minimum of ten (10) feet from any and all property lines. They must also be a minimum

of thirty (30) feet from an occupied dwelling other than the owner's occupied dwelling.

- a. <u>In the case where the lot is a rental property, the</u> <u>applicant must also obtain signature from the lot</u> <u>owner acknowledging what is being requested.</u>
- b. <u>In the case of a multiple unit structure (apartments)</u> <u>the poultry enclosure must be a minimum of thirty</u> (30) feet from the entire occupied structure, even if <u>the owner resides in the multiple unit (apartment)</u> <u>structure.</u>
- 4) <u>Poultry enclosures shall not exceed forty-five (45) square feet</u> in size.

(e) Odor and noise impacts. Odors from poultry, poultry manure, or other poultry related substances shall not be perceptible at the property boundaries. Perceptible noise from poultry shall not be loud enough at the property boundaries to disturb persons or reasonable sensitivity.

(f) Predators, rodents, insects, and parasites. The property owner, and/or poultry owner shall take all necessary action to reduce the attraction of predators and rodents and the potential infestation of insects and parasites that may result in unhealthy conditions to human habitation.

(g) Feed and water. Poultry must be provided with access to feed and clean water at all times; such feeds and water shall be unavailable to rodents, wild birds and predators.

1) <u>Ponds/swimming areas provided for poultry shall be</u> <u>prohibited</u>.

(h) Waste storage and removal. Provision must be made for the storage and removal of poultry manure. All stored manure shall be covered by a fully enclosed container or compost bin. No more than one (1) thirty (30) gallon container of manure shall be stored on any one property housing poultry. All other manure shall be removed. Ground composting of poultry manure shall not be allowed (i.e. placing manure on the ground and mixing with hay or wood chips).

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(i) If a poultry dies, it must be disposed of promptly in a sanitary manner.

Sec 3-26 Reptiles transported off the owners property.

No person shall remove a reptile from its home or owners property unless the animal is transported in an animal travel container or similar storage container that ensures the animal does not escape and that the reptile shall not endanger the general public.

Secs. 3-[16] 27 – 3-40. Reserved (Ord. No. 2010-01, 7-6-10)

ARTICLE [H] <u>V</u>. [ENFORCEMENT AND IMPOUNDMENT] ANIMAL QUARANTINE AND IMPOUND

Sec. 3-[43] 41. Quarantine.

(a) Whenever an animal of a species, subject to rabies, bites a person, the city's health officer shall be notified within 24 hours of the bite occurring. If on investigation he/she finds that the animal did bite a person, he/she shall order the animal to be quarantined [by its owner or keeper] for a period of ten (10) days, unless such animal develops active signs of rabies within that time, in which case the animal shall be killed under direction of the health officer. Quarantine shall be as follows:

- 1) <u>In-home quarantine requirements the decision to allow</u> <u>the animal to remain quarantined by the owner will be</u> <u>dependent on the following:</u>
 - a) <u>The animal has an active rabies vaccination that</u> <u>has not expired (with confirmation from a qualified</u> <u>veterinarian practice).</u>
 - b) The animal's past history.
 - c) <u>The animal owner's ability to meet quarantine</u> requirements and the cooperation shown by the animal's owner.
- 2) If the enforcement officer feels that the quarantine requirements shall not be complied with, or the animal does not have a valid rabies vaccination, the enforcement officer shall have the animal placed with an approved keeper for the length of the quarantine. All costs associated with placing the animal in quarantine with a third party shall be the responsibility of the animal owner/keeper.

At the end of ten (10) days, the animal shall continue to be quarantined until it has been examined by a veterinarian and certified free from rabies.

(b) Animals ordered to be quarantined under this section shall be confined in an animal hospital, **professional kennel**, or in a locked enclosure approved by the health officer as being so constructed and maintained that the animal cannot escape. (Ord. No. 1966-3, Sec. 4.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec 3-[45] 42. Impoundment.

(a) Authority to impound. [Dogs] <u>Animals</u> in violation of any provision of this chapter may be taken by the enforcement officer and impounded in [the city pound] <u>a designated location</u> and there confined in a humane manner. The enforcement officer may, in lieu of boarding and when in the public interest and consistent with the public safety, allow an impounded dog to remain confined in the custody of its owner on the owner's recognizance that the [dog] <u>animal</u> shall remain confined to the owner's property, follow the terms of impoundment set by the enforcement officer and shall not be in violation of any provision of this chapter. Confinement in lieu of boarding shall continue until such time as the violation or condition authorizing impoundment has been abated.

(b) Impoundment fees. Any [dog] <u>animal</u> impounded under the provisions of this chapter shall be released only on payment of a seventy-five dollars (\$75.00) impoundment fee.

(c) Boarding fee. In addition to the impoundment fee charged herein [there shall be an additional charge of ten dollars (\$10.00) per day for board for each day the dog is impounded, except that if an animal is claimed up to three (3) hours after impoundment, the owner will be responsible for one-half (1/2) days boarding fee. If an animal is claimed within two (2) hours of opening business hours on the following business day, the owner will not be charged for that days boarding fee.] the owner of the animal shall be responsible for all fees associated with the boarding of the animal while impounded.

(d) [City clerk to collect fees before releasing dog. It shall be the duty of the city clerk to collect all pound and board fees before releasing a dog.] All board fees and impound fees shall be paid in full to the appropriate party before releasing the animal is allowed.

(e) Unlicensed [dogs] <u>animals</u> to be licensed before release. If an impounded [dog] <u>animal requiring a license</u> is unlicensed, in addition

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to the impounding and boarding fees set forth herein, the [dog] animal shall not be released without the payment of the license fee required by Sec. 3-12, except that if the impounded [dog] animal has not had its proper vaccinations to be registered a forty-five dollar (\$45.00) cash deposit shall be posted with the city clerk or his or her designated agent(s) until proof of registration is presented. [A dog] An animal released under cash deposit shall be registered within five (5) working days after its release. If the [dog] animal is not registered within the time period set forth herein, the cash deposit shall be forfeited and the owner of the animal shall be subject to additional penalties under the provisions of 20 V.S.A. Chapter 193.

(f) Disposition of unredeemed [dogs] animals. If any impounded [dog] animal with a current and effective license established by proof of [a dog or cat] an animal license tag or other means, is not redeemed within (7) days of its impoundment, it shall be sold or given away. If any impounded [dog or cat] animal without a current and effective license established by proof of a [dog] license tag, is not redeemed within (5) days of its impoundment, it shall be sold or given away. Any proceeds from the sale of any impounded [dog] animal shall first be allocated to taxes, fees and other charges related to the impoundment. Any balance then remaining shall be paid to the owner if any is found. If proceeds from the sale of the unredeemed [dog] animal do not cover the costs associated with the impoundment, the balance of sums owed under this chapter may be collected in a civil action brought under this section. The impoundment period may be waived by the pound keeper in case of a severely injured animal whose owner cannot be located or is unwilling to claim the animal.

(g) Interference with impoundment. Any person who interferes with the impounding of [a dog] **an animal** under provisions of this article, or **who** releases, or [who] attempts to release[;] an impounded [dog] **animal** contrary to this article shall be in violation of this chapter.

(h) Notice of impoundment. Within twenty-four (24) hours of the impoundment of any [dog] animal under this chapter, the enforcement officer shall make every reasonable attempt to notify the owner of the impounded [dog or cat] animal of such impoundment. Such notice shall include either personal contact with the owner or a written notice posted at the dwelling house of the owner. (Ord. No. 2010-01, 7-6-10)

State law references: Notice by impounder, 20 V.S.A. § 3413.

ARTICLE VI. ANIMAL CONTROL COMMITTEE

Sec. 3-[46] 43. Animal control committee.

(a) Animal control committee established. For purposes of this section, an animal control committee is established. The animal control committee shall consist of three (3) commission members to be appointed on an as needed basis by the City Council.

- The animal control committee may review a license to keep an animal other than dogs or cats under Sec.3-12 as requested by the health officer. This may include inspecting the premises in or on which the animal is to be kept, and assist determination that such keeping will not constitute a nuisance and will not be detrimental to the health of the animal or peace of the inhabitants living nearby.
- 2) The animal control committee shall decide on complaints related to the viciousness of an animal, the repeated impounding of an animal, and shall hear any appeals submitted to the chief enforcement officer's appeals findings as defined in Sec. 3-9. The designated [animal control] enforcement officer shall be the prosecuting officer for any violation brought before the committee.

(b) Vicious [dogs] <u>animals</u>. Upon written complaint by [a city resident] the chief of police, animal control officer or health officer that [a dog] an animal is alleged to be vicious as defined in Sec. 3-6, the animal control committee may hold a hearing on the facts of the complaint and, if the [dog] <u>animal</u> is found to be vicious, make such order as necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges be granted.

(c) Repeated impoundment. In the event that any [dog] **animal** shall be impounded two (2) or more times in a twelve-month period, the animal control committee may, at the request of an enforcement officer, or in their discretion, hold a hearing after which they may make such order as is necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane

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manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges [be] are granted. (Ord. No. 2010-01, 7-6-10)

ARTICLE VII. EXEMPTIONS.

Sec. 3-[11] <u>44</u>. Exemptions.

(a) A person operating a farm of ten (10) or more acres wholly in the city or in part within the city and contiguous to the part without the city, as to animals kept on such farm, or the use of such farm for keeping animals, shall be exempt from the provisions of this article.

[(b) A person who is in the business of selling poultry, as to such poultry shall be exempt from the provisions of this article.]

[(c)] (b) The provisions of this chapter shall not apply to a person while showing or exhibiting an animal in the municipal auditorium, or while transporting an animal for such purposes to and from the auditorium, or to an animal while so shown, exhibited, or transported. As to such animals, auditorium regulations shall apply.

[(d)] (c) The provisions of this chapter shall not apply to a public officer or employee or to a common carrier, while carrying out a duty imposed by law, or while an animal is in transit under control of a common carrier, or while an animal is being transported through the city under control of the person so transporting.

[(c)] (d) Any dog used to assist law enforcement officers in the City of Barre shall be exempt from the provisions of this ordinance.

[(f)] (e) The provisions of this chapter shall not apply to indigenous wild animals, except when such animals are owned by a person. (Ord. No. 1966-3, Secs. 1.2.01--1.2.05, 6-12-73, Ord. No. 2010-01, 7-6-10)

[Sec. 3-42 Duty of manager to make arrangements; appointment of pound-keeper optional.

The city manager shall make all necessary and appropriate arrangements for the impounding of animals as specified in Sec. 3-45, and shall, if necessary, appoint a pound-keeper. (Ord. No. 2010-01, 7-6-10)]

[Sec. 3-44a. Enforcement of Sec. 3-44.

(a) A violation of Sec. 3-44 shall cause an enforcement officer to serve a notice of violation or other order on the animal owner. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.

(b) Where a person fails to remedy a violation to the satisfaction of an enforcement officer, the enforcement officer may bring appropriate action to enforce the provisions of Sec. 3-44. Enforcement may be by any means allowed under state law including, but not limited to:

- (1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:
 - i. A first offense of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$100.00 and no more than \$500.00. The waiver fee shall be \$100.00.
 - ii. A second offense of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$150.00 and no more than \$500.00. The waiver fee shall be \$150.00.
 - iii. Third and subsequent offenses of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$250.00 and no more than \$500.00. The waiver fee shall be \$250.00
- (2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.

(c) Each day that a violation continues after the initial notice shall constitute a separate offense. All fines imposed and collected shall be paid to the City of Barre. (Ord. No. 2010-01, 7-6-10)]

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, December 1, 2015. New First Reading set by Council for January 12, 2016.
- New First Reading at regular City Council Meeting held on Tuesday, January 12, 2016. Second Reading and Public Hearing set by Council for Tuesday, January 19, 2016.

- Proposed language printed in Times Argus newspaper on Saturday, January 16, 2016.
- New First Reading at regular Council Meeting held on Tuesday, April 19, 2016. Second Reading and Public Hearing set by Council for Tuesday, April 26, 2016.
- Outline published in Times Argus Saturday, April 23, 2016.
- Second Reading and Public Hearing held on Tuesday, April 26, 2016. Adopted at regular City Council meeting held on April 26, 2016 and entered in the minutes of that meeting which are approved on May 3, 2016.
- Posted in public places on April 27, 2016.
- Notice of adoption published in the Times-Argus newspaper on April 30, 2016.
- Effective May 20, 2016.

Dated this 27th day of April, 2016.

Carolyn S. Dawes /S/ City Clerk/Treasurer

AMERICANS WITH DISABILITIES (ADA) COMMITTEE 2016 Annual Report

The Barre City ADA Committee has been working diligently on access around Barre for all the citizens of Barre not just those with disabilities. We want to ensure that Barre City municipalities are accessible to everyone not just people with disabilities. But people that may have a hard time getting around to public areas. Keep in mind that the Barre ADA committee does not look at businesses but only municipal buildings and projects.

The Committee is made up largely (90%) of people with various disabilities, from some of the housing units and all are residents of Barre City. We met the third Monday of the month at 3pm at City Hall. The City would like to take a moment and thank them for their time and effort put into the committee.

Hillary Cole Ericka Reil, Chair Donna Meachum Anita Bergeron Dale Hackett Nancy Bergeron Richard Young Deena Estivill Jeff Bergeron, Staff Support

The ADA committee with the help the city council and city manager's office were able to finish projects this year to help keep the residents in Barre safer. Making sure that the city knew where there were problem areas for pedestrians on their sidewalks. At Barre Heritage Days, some of the members volunteered to register people to vote and make sure that people knew their voting rights. The committee also looks at plans for new construction and makes suggestions for accessibility. The committee did not find that people had any complaints this year about compliance but would like to hear from the public about ways to improve accessibility. If you have a complaint you may access the complaint form on the Barre City web page. If you would like to join the committee please contact Ericka Reil at 802-224-1816.

BARRE CITY BIKE PATH COMMITTEE Annual Report 2016

The Barre City Path Committee has been working to move the proposed path project(s) forward. The Barre City Path is a vital part of the planned Central Vermont Regional Path which will extend from Montpelier to Berlin, Barre City and Barre Town, largely along the Winooski River and Stevens Branch Valleys. Links to Barre Town to the Millstone Trail network and a link to the Cross Vermont Trail will create a massive trail network.

The Bike Path Committee continues to meet every month working on the various components of the Bike Path. The Committee has broken the path into ten (10) segments as follows:

- Berlin Connector
- Richardson Road Connector
- VGM Path, Museum Segment (Berlin Streets to the Granite Museum
- Smith Street (Blackwell to Berlin Streets)
- Granite Street (a. railyard to Rte. 62 and b. Blackwell St)
- Enterprise Aly, Merchants Row (Metro Way)
- Connector Path Spur (Prospect) and
- Improvements to the existing Barre Bike Path.

A quick update on some of the key segments follows:

Smith Street - The Committee is working to finalize the ROW agreement with property owners. GMP has been very responsive to property owners request for changes to their ROW documents. The Committee had encountered a problem with the movement of the GMP poles and the location of the overhead wires on one property. The Committee worked with all parties to identify an alternative design to address all concerns. The original path design was changed to reflect a narrowing of the path along Smith Street to accommodate the flow of traffic. The property owner, Irving Oil, had concerns about several aspects of the ROW language. A conference call was held with the property owner, the City, the Bike Path Committee and VTrans. All concerns were addressed or taken under advisement. We are hoping for a successful conclusion and approval of the ROW and want to thank Irving Oil for their support of the path and cooperation throughout this entire process. This the only outstanding property ROW agreement left to sign. Assuming all ROW agreements are finalized and approved by VTrans, the RFP which has been prepared to identify a resident engineer for the project will be issued this winter and we are anticipating that construction will begin in spring 2017. The Act 250 permit has been approved and the final design substantially approved by

the Agency of Transportation. Prior to construction a public meeting will be held primarily for residents in the area who will be directly impacted by the construction, although all interested parties will be encouraged to attend.

Granite Street – All property owners were contacted and the plans reviewed with them. After getting input from the property owners the decision was made to redesign the path to reduce the width to 12 feet to minimize the impact on the properties along the railroad tracks between Granite Street and Rte. 62. The committee is working with the railroad as some of the rail will have to be moved to accommodate the path design. Appraisals for each property along the segment have been completed by the City's Assessor. One of the property owners, Champlain Oil, has plans to change the design of their property. The bike path was a part of that redesign which was presented to the DRB and approved. We want to express our thanks to Champlain Oil for their support of the bike path and the community it will serve. There is one other property owner who has concerns about the loss of parking on their property because of the location of the bike path. The City Manager is working closely with the property owner and an abutting property owner to come up with a workable solution for all concerned.

The **Enterprise Aly Segment** was incorporated into the construction of Enterprise Aly project. The path is complete and in use.

Connector Path Spur – **Prospect Street.** The City has met with most of the property owners and follow up meetings will occur in the spring. Appraisals have been completed for each of the properties along the spur by the City's Appraiser. At a recent meeting, the D&K engineer expressed his concern about the site distance at the intersection of Prospect and Fairview. He proposed to the Committee that the bike path end at the end of Merchants Row and Prospect Street and that signs be used to guide users of the path to the end of the Barre City Bike Path on Fairview Street.

The **Granite Museum Segment** - The Committee was approached by the Executive Director of the Vermont Granite Museum Board. The Board asked the Committee to take over the responsibility of the construction of the path on the Museum property. The path is currently being maintained by the Museum but needs to be made part of the overall design of the rest of the path. The Committee agreed to take over the VGM path which is currently a dirt path. Documents are being prepared by the City's attorney to provide Barre City with the ROW for the Museum's existing path. This is a complex ROW and several entities needed to be contacted and asked to sign the Easement document. To date all entities appear to be supportive and willing to support the execution of the ROW agreement.

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Richardson Road Segment- The Committee has entered into an agreement with engineering firm, Dubois & King to develop a Pedestrian and Bicycle Scoping Study to evaluate options to connect the Richardson Road neighborhood to the Barre City Bike Path at the Vermont Granite Museum. Richardson Road is home to a substantial number of City and Town residents who would benefit from better bicycle and pedestrian connections to the City's downtown and beyond. The Scoping Study will identify options, issues, and costs associated with the construction of pedestrian facilities, and provide design recommendations and an implementation strategy. From a priority perspective, Richardson Road has been designated as a low priority as the Committee would like to see the major links to the path completed first. This work scope is currently on "hold" pending progress on other higher priority segments and/or a successful grant award from VTRans for eth Museum segment.

The Chair of the Path Committee can't thank Committee members enough. The majority of the members have been with the project from its original inception over 10 years ago. Their energy, enthusiasm for this project and commitment to Barre City is very much appreciated. Committee members are:

Scott Bascom Charlie Dindo Susan McDowell Tom Semprebon Phil Stevens For the City: Pat McDonald, Chair Stephanie Quaranta, Asst. Director BCS (Recreation) Steve Mackenzie, City Manager Thanks also go to Evan Detrick and John Merrifield from Dubois & King for the project and Pat Travers, consulting Local Project Manager for the Smith Street segment. Evan Detrick has left D&K for another firm and John Benson from D&K is now our primary contact along with John Merrifield. We look forward to working with John going forward. The Committee sincerely appreciates the close and very productive working relationship with these individuals. Special thanks also goes to Pat Travers. He is the Local Project Manager of the Smith Street segment. If anyone is interested in joining the Committee, please contact Pat McDonald at 802-

371-7080. We welcome all community members who want to participate.

Respectfully yours,

Pat McDonald, Chair

BARRE CITY DOG PARK COMMITTEE 2016 Annual Report

The Barre City Dog Park Committee ("the Barre Dog Park" and "the Committee") has been working to improve the Barre City Dog Park. The Barre Dog Park has been a great place for people to bring their dogs for both outdoor exercise and socialization.

The overall objective of the Committee is to ensure that the Barre Dog Park is a safe and fun place for people to bring their dogs.

The Committee is excited about the improvements that have been proposed. At this time the Committee is planning to add a structure which will serve as a shelter from the sun for both dogs and people.

On February 25, 2016 the Committee held a fundraising event at Applebees in Berlin and raised \$250 to be used towards the improvements. There are other fundraising events being discussed.

Committee members are:

David Ballenger Alexander Brigham Brenda Labrie Dusty McNeil Misty Shearer, Chair Danielle Thompson

The Committee would like to thank Jeff Cochran for the time he has donated to maintaining the park and keeping it mowed and clean.

BARRE CITY ENERGY COMMITTEE 2016 Annual Report

The Committee's mission is to reduce energy costs to Barre City residents and benefit the environment. It meets the 1st Friday of the month from 9am-10am.

In the 2015-16 fiscal year, as in recent years, the Barre City Energy Committee's (BCEC's) focus was on increasing energy efficiency of municipal operations, and supporting energy efficiency in the community as Committee time and resources allowed. Activities that were completed during the fiscal year were:

- Held its first energy efficiency workshop series over the winter, covering the topics of Heat Pumps (attended by 50 people), Button Up (weatherization), and Zero Energy Homes (attended by 8 people). The Button Up workshop was taped by local cable access channel CVTV and made available and made available online here: http://vp.telvue.com/preview?id=T05132&video=267348.
- Participated in Efficiency Vermont's Barre City Community Visit Day (Oct 7, 2015), during which a team from Efficiency Vermont, including its new Executive Director Liz Gamache, visited with various stakeholders to see how the state's nonprofit energy efficiency utility could better serve the City.

Initiatives that BCEC, with staff and Efficiency Vermont, advanced and have continued to work on in the next fiscal year, were:

- Understanding how to address logistical and liability concerns with Property-Assessed Clean Energy financing (PACE).
- Determining whether the City consumes more energy than is covered by City-owned solar projects under development that still need to be offset, and whether further offsetting is advisable.
- Understanding costs associated with the planned City Hall energy efficiency retrofit. A retrofit would require replacing the roof of the Opera House because the building was designed to release heat that would melt snow on the roof. Reducing heat loss to improve thermal energy efficiency would mean increased snow loads on a roof that was not fortified to bear that much weight.

Finally, related to work that took place last fiscal year, in this fiscal year we learned that the Alumni Hall energy efficiency retrofit supported by BCEC

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and led by City staff resulted in 1000 gallons less heating oil used than last year. The Committee is pleased to have been part of the City's progress with energy efficiency and is committed to yet more into the next fiscal year in the context of a Barre City Energy Plan aligned with the Regional Energy Plan.

Barre City Energy Committee Members Phil Cecchini Schuyler Gould Elaine Wang Nancy Wolfe (*resigned May 2016*)

<u>Advisor</u> Tim Perrin, Efficiency Vermont

Participating City Staff Steve MacKenzie, City Manager Janet Shatney, Planning Director Jeff Bergeron, Director of Buildings and Community Services Nick Landry, Assistant to the City Manager

BARRE CITY PLANNING COMMISSION 2016 Annual Report

The City of Barre Planning Commission is a 7-member board charged solely with developing and planning future regulations and guidelines for the City. Janet Shatney, Planning Director was promoted in November 2015, thereby assisting the Planning Commission in its work.

In June of 2014, the City Council approved and adopted the Municipal Plan, a culmination of several years' worth of hard work, and is a significant rework from the previously approved Municipal Plan. This Plan will be required to be updated and readopted by 2019 per State Statute. One of the milestones noted in the Plan was to give the Zoning Ordinance an update, tying it to the Master Plan and the outcomes noted. The last major comprehensive rewrite of the Zoning Ordinance was done in 2003, with minor updates in 2006, 2009 and 2010.

mmission will now embark on a complete revision of the Zoning Ordinance and District Zoning Map. Brandy Saxton of PlaceSense in Windsor, VT was the sole respondent to an RFP sent out in May of 2016, and was awarded by the City Council at the end of June 2016, a contract to assist us with this update. Interested persons and organizations are encouraged to become involved in the development of the Ordinance, by contacting the Planning Director, attending our meetings and signing up for electronic updates at <u>www.placesense.com/barre</u>.

The Commission met and approved interim zoning district changes for certain parcels in the Quarry Street/Circle Street area from straight Industrial to a combined Industrial/Commercial zoning district, as well as off Parkside Terrace for the Members Advantage Credit Union, assisting them in their redevelopment. And, in January 2016 the Commission agreed that the Champlain Oil Company's redevelopment permit issued by the Development Review Board was not consistent with the Municipal Plan and rules, and requested City Council to appeal the decision. The appeal was sent to the Environmental Court, which they denied. The Commission is also working on sign regulations, and the municipal sign in the Lenny's parking lot in front of Soup n' Greens restaurant. The Civic Center Committee is interested in converting the changeable letter sign to a digital sign. Given that sign regulations country-wide have changed due to recent litigation in the western states and challenging freedom of speech, we are working with the City Attorney and our consultant to see what can be done to accommodate the Civic Center's request.

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The Planning Commission normally meets the second and forth Thursdays of each month and all meetings are open to the public. There is an uptick of development in the City, and we have two vacancies on the Commission. If you're interested in development in the City, and being a part of its revival, we would love to have you join us by sending a letter of interest to the Planning Director.

I would like to express my thanks to my fellow Commissioners for their support and the extra time that they have volunteered in undertaking this commitment for the City of Barre.

The members of the Planning Commission are: Chair Jacqueline Calder, David Sichel, Michael Hellein, Nancy Wolfe, Alexandra Pastor, James Hart III, and one vacant position. Janet Shatney, the Planning Director, serves as Secretary.

Respectfully submitted,

Janet E. Shatney, Planning Director, for the Barre City Planning Commission

BUDGET COMMITTEE 2016 Annual Report

The Budget/Finance committee started in 2011. The committee meets throughout the year with the City Manager, department heads, and community partners to discuss operating costs, street reconstruction, capital expenditures, etc. The Committee has been circulating an anonymous Barre City Budget Survey to the public since 2014 as a way to collect additional information about service levels, municipal performance, and overall sentiment about the City.

Past members include: Jeff Friot, Renita Marshall, Aimee Pope, John Hannigan, Justin Johnson, and Fabio Balenzano. The current members are: Linda Couture, MaryEllen Boisvert, Alex Pastor, and Tess Taylor.

Linda Couture Secretary

CEMETERY COMMITTEE 2016 Annual Report

Giuliano Cecchinelli II ,Chair Norena Zanleoni ,Vice-Chair/Secretary Richard Parnigoni Sylvia Malnati Real Maurice Connie Godin Dan Barlow Mark Gherardi ,BGA Liaison Jeff Bergeron, Cemetery Director Stephanie Quaranta, Assistant Cemetery Director

Meets the 3rd Monday of each month at 10 a.m. in the Alumni Hall Conference Room.

During the fiscal year we conducted 77 total burials for our three cemeteries Hope, Elmwood and St. Monica's. There were 29 winter burials from November 15 to April 30. Which accounts for 38% of total burials. There were 47 cremation services. This represents about 61% of the total internments.

The Cemetery and Parks Committee has been working on several projects over the year, the rules regulations booklet has been revised, and copies can be obtained by contacting the Cemetery Director at 476-6245. We have also looked into developing a plan to restore the old water fountain and are looking for old photos to help determine its original state. There is also a plan to develop new space at Hope Cemetery.

The Committee would like to thank The Barre Granite Association, Rock of Ages, and the Mutuo Soccorso Society Golden Era Group for the generous donation for the cleaning of the monuments in section "E". The Committee would also like to thank Matt Peak for his cleaning services.

Special thanks to the cemetery staff and their dedication and work they do to maintain the flowers and keep our cemeteries mowed trimmed.

Respectfuly submitted, Giuliano Cecchinelli II Chair

CIVIC CENTER COMMITTEE 2016 Annual Report

The Barre Civic Center consists of the three story Alumni Hall Complex, a 10,000 sq ft gymnasium in the historic Barre Municipal Auditorium, and the 21,500 sq ft BOR Arena. The Civic Center has hosted; The Vermont Principal's Association Division II, III, IV Basketball Championships, Greater Barre Crafter's Guild Craft Fair, Barre Fish and Game Club Gun Show, F.W. Webb Expo, Municipal Highway Show, Autism Puzzle Foundation Fundraiser, Homemaker's Craft Bazaar, Christian Concerts, Mixed Martial Arts, TNA Wrestling, and many other local and regionally significant events.

New events booked in 2015 include; The Green Mountain Comic Con Expo, to be help April 1st and 2nd 2017, and the Northwestern Vermont Model Railroad Association Show, which was held on Nov 6, 2016.

The Civic Center is a focal point that brings people into our community for special events, once in Barre, event goers will have a chance to experience the other many fine businesses and attractions Barre has to offer!

The "Aud" has a rich history of hosting regional sporting events in central Vermont. Even though it is no longer home court to Spaulding High School Basketball it is home to the VPA's Division II, III, and IV Basketball Championships. It also host special rivalry games between local schools that are very well attended throughout the basketball season.

The BOR is home ice for the Barre Youth Hockey Association, the Barre Figure Skating Club, as well as Spaulding High Schools men's and women's hockey teams.

Alumni Hall Meeting and Conference Center is a great location for special meeting and events. The main conference room supports a bright and spacious room that is 37'w X 37'l and can host 100 attendees.

The Civic Center Committee is an advisory committee that works with the City and the Civic Center staff to give advice on the planning, facility upkeep, marketing, and customer event satisfaction for the Civic Center.

In March after an extensive search, the committee recommended a marketing agent contractor for the Civic Center, Ms. Renee Proteau, which was approved with funding from the Semprebon Fund by the City Council. Ms. Proteau spent the first few months preparing marketing and advertising materials as well as training on our new scheduling system. We look forward to the Marketing Agent position working to bring new events to the Civic Center. We continue to review and monitor this contracted

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position. We realize it is a new positon for the center and it will take time for Ms. Proteau to create a marketing identity for the Civic Center and to establish connections for new events.

Additional projects include; a proposed digital sign upgrade to replace the current manual sign located at corner of South Seminary Street and Main Street. The project is currently being worked on by the City Planning Commission.

The committee has reviewed and prioritized facility repairs and upgrades for all three building, currently these reviews are in discussion with the facilities director and the city manager. As we move forward it is vital that we keep these building maintained and up to date. It is a major challenge for the committee and the city, the committee will continue to work with the city to identify the best path for these projects.

The Civic Center Committee is made up of:

Richard Dente Arthur Dessureau Brent Gagne Sue Higby Jim McWilliams Brad Ormsby, Chair Jon Valsangiacomo

Primary Staff: Jeff Bergeron, Director of Buildings and Community Services

Stephanie Quaranta, Assistant Director of BCS – Recreation

Marketing Agent: Renee Proteau

The committee sincerely appreciates the hard work of the entire facilities department staff, they do an excellent job in keeping our buildings running smoothly and looking great!

If anyone is interested in joining the Civic Center Committee, please contact Brad Ormsby at 802-262-1200. We would welcome any community member they may want to be a part of this committee.

COW PASTURE COMMITTEE 2016 Annual Report

The Cow Pasture is an amazing resource for Barre City residents and Barre's only public natural area. The Cow Pasture Committee has worked throughout 2015 and 2016 to make the Cow Pasture a more enjoyable place for Barre City residents and visitors We look forward to continuing this work into 2016-2017.

The main focus of the past fiscal year has been planning for the creation of the Cow Pasture Management Plan, which will help guide the Committee's actions over the coming years and ensure better public access and enjoyment of the Cow Pasture by Barre City residents. Last year, the Cow Pasture Committee crafted a RFP for the creation of a Management Plan, and was lucky to find Emily Brodsky, a UVM alum and field naturalist to take on the task. Emily began working on the Management Plan at the end of the fiscal year, and the Committee looks forward to her presentation to the Barre City Council in early 2017.

Some of the Cow Pasture Committee's accomplishments in FY 2015-2016 include:

- A bird walk held on April 22nd at the Cow Pasture led by Committee member and North Brand Nature Center Staff Ken Benton. Over 23 species of bird were documented on the property on this well attended walk.
- On Green-Up Day 3 encampments were cleared and a large debris pile was moved to the entrance of the park by Mike Perrigo (Committee member) utilizing the Sno-Bees ATV. The garbage was then removed by Barre City staff.
- A tree that had fallen on the upper trail was removed by Committee members.
- Maura Quinn (Committee member) began working on documentation of the history of the Cow Pasture.
- The Cow Pasture Committee has again been lucky enough to partner with the Norwich Bike Patrol which helps to monitor the Cow Pasture during the summer months.
- The Committee repaired the damaged kiosk and worked to improve signage on the property.
- The Committee continues to work on re-zoning the property to recreation or open space.

The Committee would like to thank the Barre City Council and Barre City staff for their continued support of the Cow Pasture- which is a unique and wonderful resource for the citizens of Barre.

Committee Members:

Chris Russo-Fraysier (Chair), Mike Perrigo, Alex Pastor, Marisa Riggi, Sharon Lunde, Maura Quinn and Kenneth Benton

Meeting days and times as of June 30, 2016: Third Wednesday of every month at 5:30 PM at City Hall

DEVELOPMENT REVIEW BOARD 2016 Annual Report

The Development Review Board is made up of nine members representing the 3 wards of the City of Barre, as well as 3 at-large members. The Board Members are charged with responsibility of reviewing development proposals under the City of Barre's Zoning, Subdivision and Flood Hazard Regulations and authorization under Title 24 V.S.A. of the State of Vermont Statutes. The Development Review Board also hears appeals on Zoning Administrative determinations. The Development Review Board meets on the first Thursday of the month in the City Council Chambers.

This year, we saw the withdrawal of 2 long time members of the Board, Ms. Patricia Maza in March of 2016, and Ms. Irene Alzaga in May of 2016. Both Ms. Maza and Ms. Alzaga served on the Development Review Board for 23 and 30 consecutive years, respectively, and when it was previously known as the Zoning Board of Adjustment. Their commitment, energy and love for this City and to this Board are greatly appreciated and will be missed.

Mr. James Hart, III expressed an interest in being a member of the DRB in June, and assumed the term from Ms. Maza's departure. We welcome him to the Board.

I would like to offer my thanks and support to the other Board Members who have volunteered their time in under taking this responsibility for the City of Barre.

The current members of the Development Review Board at the end of June 2016 are: Chair Ulysse E. Fournier, Jr., Vice-Chair Patrick Clark, Richard Deep, David Hough, Linda Shambo, Betty Owen, Gwynn Zakov and James Hart, III.

Respectfully Submitted,

Janet E. Shatney, Planning Director, and Heather L. Grandfield, Permit Administrator on behalf of Ulysse E. Fournier, Jr., Chairman Development Review Board

BARRE AREA SENIOR CENTER 2016 Annual Report

Barre Area Senior Center (BASC) continues to serve seniors 50 and older in the central Vermont communities. Baby Boomers aging will, in part, determine the continued growth rate. The Senior Center will continue to play a vital role in supporting our aging community members.

The Barre Area Senior Center currently serves approximately 320 members, most of which reside in Barre City and Barre Town, as well as seniors from other central Vermont towns. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$25 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. We work to meet this mission by offering programs, activities and events focusing on aspects of healthy aging such as cognitive, physical and social wellbeing. Some of our activities from the 2015-2016 year include AARP volunteer income tax preparation, various exercise classes, games, foreign language conversation groups, educational workshops, Young at Heart singing group, socials, dancing, meals, health and wellness clinics, fundraisers, open house and bus trips. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Berlin Health & Rehab, Jazzercise, Meals on Wheels, SASH and Montpelier Senior Activity Center.

BASC is very fortunate to have many dedicated volunteers, without whom it would not exist. A huge thank you goes out to them, including our volunteer Board of Directors.

BASC was fortunate to have been awarded a Tarrant Foundation grant that provided for a temporary program coordinator position, public relations and social media assistance. Our programming has increased due to the efforts of Mary Rose Dougherty who serves in the grant position of program coordinator. 144 | Page

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Thursday and is open at other times for special events.

Staff:

Sandy Safford, Receptionist Mary Rose Dougherty, Program Coordinator Jackie Isabelle, Seniors in Motion Instructor

Officers:

President, Dorothy Neve Vice-President, Sandi Kirland Treasurer, Robert Brault Secretary, Stephen Weston

Board of Trustees:

Sandra Fugere Shirley Raboin Mary Gagn Gail Trevett Current Vacancy



BARRE HERITAGE FESTIVAL AND HOMECOMING DAYS 2016 Annual Report

The Barre Heritage Festival and Homecoming Days is presented by the Barre Partnership. The executive director, Joshua Jerome, along with board members and community volunteers with financial support from the City of Barre, Barre Town, businesses and individuals ushered tens of thousands of people into downtown Barre over a weekend to enjoy music, food and entertainment. This year's festival was held Wednesday, July 27 to Sunday, July 31, 2016.

The 2016 festival featured multiple stages in two beautiful parks, Currier Park and City Hall Park. In addition, the festival organizers approved a third stage located in Depot Square. In all, approximately 85 musicians provided the festival with nearly 20 hours of free music and dancing that ranged from Cajun and Zydeco, to Rockabilly, Celtic, Americana, Cowpunk and Outlaw Country.

The festival also featured a classic car show, food and craft vendors from Vermont and New England, the Barre Rotary Clubs Pancake Breakfast, Lions Club Tow Down, Elks Chicken BBQ, an epic parade, closeproximity fireworks and so much more. Once again, the Labor Hall hosted La Soiree Sucree, a French desert pairing with music provided by the Beaudoin Family.

In addition, the Kids Zone with its inflatable fun featured new components such as the Drewstrong Face Painting Booth, the ReSOURCE mini golf and an interactive display from Montshire Mueum. Art was featured at Studio Place Arts and the Aldrich Public Library hosted the 59th annual Paletters Art Show. Designed by the Barre Partnership and rolled out for the Festival was a historic walking tour map that featured 13 historical structures or locations in downtown Barre. The Vermont History Center also provided free genealogy search help to individuals looking to map out their family tree.

The 2017 Barre Heritage Festival is scheduled for Wednesday, July 26 to Sunday, July 30 and will feature much of what was present in 2016 along with additional ethnic food and new music entertainment. If you want to help plan or volunteer for the 2017 Barre Heritage Festival, please email Joshua at director@thebarrepartnership.com.



THE BARRE PARTNERSHIP 2016 Annual Report

The Barre Partnership is a non-profit membership organization that works in both private and public sectors in our efforts to develop and coordinate strategies "to stimulate and sustain economic development in Barre's historic downtown, ensuring a vibrant community that is the social, cultural and economic hub of the greater Barre area." The Barre Partnership is a member of the Vermont Downtown Program and provides downtown Barre with a designated downtown status which provides building owners, lessees and the City of Barre with a variety of benefits including eligibility for historic, façade improvement and code improvement tax credits, qualifications for grant funding for projects in the district, and more. Since 2011, property owners have been able to access over \$1 million in tax credits which have leveraged over \$7 million in private development.

The end of fiscal year, June 30 2016 marked another year of growth and deeper impact. The Barre Partnership applied for a United States Department of Agriculture Rural Business Enterprise Grant to help establish the Barre Antique Center and help market Barre as the antique center of Vermont. We also partnered with Capstone Community Action to produce the inaugural Granite City 5K Run/Walk for Veterans where the proceeds of the event were evenly distributed between the Partnership for holiday lighting and for Capstone's veteran services. In addition, the Partnership teamed up with Efficiency Vermont to create the Barre Saves Energy Initiative. The work of the initiative has helped dozens of residences and businesses receive free energy walk-thru's and increased awareness of money saving programs.

The Partnership also produced community favorite events such as the Summer Concert Series at Currier Park and began working with local vendors to bring back the Barre Farmer's Market. We also took over direct management in addition to being the fiscal sponsor of the Barre Heritage Festival. The Partnership also designed and sold two different light pole banners to businesses and individuals and organized the annual Holiday Parade and Tree Lighting. Furthermore, we helped recruit and establish the Vermont Bicycle Shop and provided technical assistance to several businesses in the downtown.

We depend on a core group of volunteers for our board of directors, committee teams and events and rely on one staff member to engage downtown stakeholders in helping to develop and deliver meaningful City of Barre

growth and impact within budget constraints. We look forward to working with the City of Barre and engaging Barre stakeholders in all that we do to further the mission of the Partnership.

Sincerely,

Joshua Jerome Executive Director

Board of Directors

Lucas Herring Linda Leu Caitlin Corkins

Emilye Pelow Corbett Erika Reil Michael Waggoner Denise McBride Randi Dudley



CENTRAL VERMONT ADULT BASIC EDUCATION ~~~Local Partnerships in Learning~~~ 2016 Annual Report

- Central Vermont Adult Basic Education (CVABE) is a communitybased nonprofit organization serving the adult education and literacy needs of **Barre City** residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
 - Basic skills programs: reading, writing, math, computer literacy
 - > English Language Learning and preparation for U.S. citizenship
 - > High school diploma and GED credential programs
 - Academic skill readiness for work, technical training and/or college
- The Barre Learning Center is located at 46 Washington Street, just up from the Aldrich Library and just below the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access to aid instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.
- Last year alone, **78 residents of Barre City** enrolled in CVABE's <u>free programs</u>. In addition, **12 volunteers from Barre** worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves*.
- CVABE provides free instruction to approximately 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,191 per student to provide a full year of instruction. *Nearly all students are low income*. Over 125

community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

- We are deeply appreciative of **Barre City's** voter-approved *past* support. This year, your **level support of \$7,700** is again *critical* to <u>CVABE's</u> free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.
- For more information regarding CVABE's adults education and literacy instruction for students, or volunteer opportunities, contact:

Central Vermont Adult Basic Education Barre Learning Center 46 Washington Street- Suite 100, Barre, Vermont 05641 (802) 476-4588 www.cvabe.org



CENTRAL VERMONT COUNCIL ON AGING ANNUAL 2016 Annual Report

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- <u>Senior Help Line</u> (800) 642-5119 has the answers to hundreds of common questions from elders, families and caregivers.
- <u>Information & Assistance</u> staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- <u>Case Managers</u> work with clients in their homes to assess needs and develop, implement and coordinate individualized longterm care plans.
- <u>Nutrition Services</u> oversees the menu development for homedelivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- <u>State Health Insurance Program (SHIP)</u> provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- <u>Family Caregiver Support</u> promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 548 Barre City residents. Case Managers, Davoren Carr, Wendy Clark, Megan Goodell, and Lisa Mercurio are City of Barre

designated to work directly with the seniors in Barre City. Central Vermont Council on Aging devoted a total of 8,156 hours of service to Barre City seniors.

All of us at CVCOA extend our gratitude to the residents of Barre City for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 2236 Barre City households representing 4244 individuals this past year included:

- 2462 individuals in 1173 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 194 households with 475 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 274 individuals in 123 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 26 homeless individuals with 73 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 79 children were in Head Start and Early Head Start programs that supported 149 additional family members.
- 7 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 8 family members.
- 6 households received emergency furnace repairs and 1 household furnace was replaced at no charge, making them warmer and more energy efficient for residents.
- 24 households were weatherized at no charge, making them warmer and more energy efficient for 50 residents, including 8 seniors and 8 residents with disabilities.

- 4 multi housing units were weatherized supporting 10 occupants.
- 9 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 94 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 56 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 234 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 16 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 160 children in their care.
- 39 people received information and assistance for signing up for Vermont Health Connect.
- 14 people participated in an intensive 13-week workforce training program for the food service sector.

Capstone thanks the residents of Barre City for their generous support this year!



CENTRAL VERMONT HOME HEALTH & HOSPICE A Century of Caring and Quality 2016 Annual Report

Central Vermont Home Health and Hospice (CVHHH) is a 104 yearold full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

Report of CVHHH Services to the Residents of Barre City Jan 1, 2015 to December 31, 2015

Program	# of Visits
Home Health Care	12,241
Hospice Care	1,385
Long Term Care	5,664
Maternal Child Health	502
TOTAL VISITS/CONTACTS	19,792
TOTAL PATIENTS	567
TOTAL ADMISSIONS	743

Town funding will help ensure CVHHH continues these services in Barre City through 2017 and beyond. For more information contact Sandy Rousse, President & CEO, or Daniel L. Pudvah, Director of Development at 802.223.1878.



CIRCLE 2016 Annual Report

As Circle continues to serve our Washington County community, our programs and procedures must accurately reflect these increasingly complicated times. By reviewing and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do. Throughout our review and updating process, Circle staff and volunteers were kept extremely busy during fiscal year 2016 providing the following services:

- Staff and volunteers responded to 4,956 hot line calls, an average of 413 calls per month.
- Shelter services were provided to 26 women and 19 children for a total of 3,063 bed nights, which is 728 more bed nights than last year.
- Our prevention based programs in schools reached a total of 67 students through the 10 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 338 individuals through the 25 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 122 individuals file for temporary orders.
- Court Education Program was presented to 186 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 23 individuals.
- Circle held 15 support group sessions, which 16 women attended, and 34 people received legal assistance through our free Legal Clinics.
- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 9,902 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



FAMILY CENTER OF WASHINGTON COUNTYserving families in Barre City 2016 Annual Report

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: <u>www.fcwcvt.org</u>.

Among the 1,120 individuals in Barre City who benefited from the Family Center's programs and services from July 1, 2015 – June 30, 2016 were:

- *108 families who consulted our Child Care and other Resource and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- *335 families who received Child Care Financial Assistance.
- * 30 licensed and registered child care providers and other support agencies who consulted our Child Care Provider Support services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- * 62 children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * 41 adults and children who participated in Parent Education workshops and related activities for children.
- * 12 children who attended our 4 STARS Early Childhood Education program.

- * 58 children and caregivers who attended our Community Events.
- *239 individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- *170 children and caregivers who received food and household items from our newly created Food Pantry to help supplement their nutritional and basic needs of families we serve.
- * 32 children who received Transportation assistance through our bus.
- * 33 individuals who received Employment Training in our Family Works program and Reach Up Job Development.

We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

"...fostering the positive growth and development of young children and their families."



Our Impact

An expectant mom was new to the area. We connected her with La Leche League and other community resources. After her son was born, she organized a group for moms with infants that met regularly at our Nest space during the winter months.

An immigrant mom struggled with isolation due to her husband's work schedule and her limited English skills. Her Good Beginnings volunteer, a retired WIC nurse, provided the mom with breastfeeding support and helped her get a baby carrier through the Good Beginnings free carrier program.

A pregnant mom in recovery had had several traumatic births. We matched her with a Good Beginnings volunteer who is also a trained doula and life coach to help her prepare for birthing. The volunteer visited with her multiple times before the birth and even made a relaxation tape for her. The mom had a great birth experience, which she attributes to the support of her volunteer.

A new dad was parenting solo due to his partner's struggle with mental illness. We provided ongoing financial and parenting assistance. This father is now an active, engaged caregiver whose Good Beginnings assistance helped build his confidence in his ability to provide for his child.

What Families Say

"My volunteer was and is a God send. She is amazing with my son and her time in my home allows for me to do homework necessary for my degree."

"Our volunteer offered me support with the children so I could [take] a shower and rejuvenate my mental/emotional well-being. [She] also helped us to integrate ourselves in the community by offering us a plethora of local family resources. I have been so grateful for this support system."

"My volunteer has held the baby, read countless stories, and played many games with my four year old. I don't know how I would have gotten things done without her! It was wonderful to have her to talk to. We love her!"

"Thank you for this service and your time – it is truly appreciated"

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2015-2016 Highlights:

- 118 families, including 169 children
- 132 visits to the Nest drop-in space
- 31 participants in 6 free parenting workshops
- 9 newborns cuddled at CVMC
- \$1200 in emergency funding to 6 different families
- 1010 hours donated by 45 active volunteers (including 8 Barre residents)
- 33 Central Vermont towns served

In Barre City We Served:

- 27 families (including 48 children)
- 20 low-income families
- 4 parents in recovery from addiction
- 7 families with other risk factors for post partum depression



GREEN MOUNTAIN TRANSIT 2016 Annual Report

Getting you where you need to go!

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY16 (July - April), 583 Barre City residents were provided special transportation services, totaling 27,181 trips and 119,005 total miles driven. Special services offered direct access to:

Medical treatment	Prescription and Shopping
Meal site programs	Social and Daily services
VT Association of the Blind	BAART
Reach Up	Washington County Mental Health
Central VT Substance Abuse	Vocational Rehabilitation

General Public Transportation GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY16, total statewide GMT ridership was 334,926. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

Deviated Fixed Routes	
Local Commuter Routes	
Local Shopping Shuttles	

Health Care Shuttles Demand Response Service Regional Commuters to Chittenden and Caledonia Counties **Barre City General Service Snapshot** GMT provides direct or connecting services to the City of Barre through general public transportation routes, including, but not limited to:

Route	FY16 Ridership
Montpelier Link Express	130,261
City Commuter	35,657
City Mid-Day	26,421
Barre Hospital Hill	30,766
Hannaford Shopping Special	2,971
CVMC Shuttle	2,277
Barre Hospital Hill Demand	1,420

Thank You

Thank you to the taxpayers and City officials of the City of Barre for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact us with questions or to request additional information on GMT services at 802.864.2282 or info@RideGMT.com.



OUR HOUSE OF CENTRAL VERMONT 2016 Annual Report

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for victims of physical and sexual abuse and their nonoffending family members. OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, and other local non-profit organizations to conduct investigations in a child friendly environment. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults. Every town in Washington County has used our services in one way or another in the year of 2016. So far this calendar year we have had 129 formal investigations of sexual/physical abuse here in Washington County, this number does not reflect other services we proved to the community.



PEOPLES HEALTH & WELLNESS CLINIC 2016 Annual Report

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on-site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income under 250% of the Federal Poverty Level). Call us and ask about Ladies First.

In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic provided 2289 patient interactions to 543 individual patients. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

170 separate Barre City residents sought our services in 2016, 72 of whom were new to the Clinic. They required 786 separate patient interactions. They came for 240 full medical visits. We provided 234 case management interactions, 96 medical consults, performed or arranged for 115 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 95 times. We had 46 dental visits, resulting in 35 cleanings (prophylaxis), 7 x-rays, and 23 referrals out to participating dentists. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 65 times.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

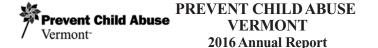
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We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only - call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Barre City for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director



Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is a statewide Vermont not for profit organization working to improve the welfare of children. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Our staff of 14 directly worked with almost 14,000 Vermont people in 2016, and impacted nearly 50,000 through our 8 prevention programs. Our direct work and collaboration with child- serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2015, 307 residents of the Barre utilized 4 of our programs.

- 28 adults and 63 children participated in our parenting programs which are parenting skills building, teaching empathy and child development curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- ◆ 130 parents of new babies born to Barre residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome prevention through the PCAVT trained nursing staff at Gifford Medical Center Hospital or Central Vermont Medical Center.
- ♦ 66 students and 1 educator at Spaulding High School learned about Shaken Baby Syndrome Prevention/Safe Sleep/Nurturing Toddlers, how to safely comfort a crying baby, and how to manage their own stress levels when a baby is crying.
- ◆ 19 individuals called our 1-800-CHILDREN parents help line seeking information, resources or training on the prevention of child abuse, technology safety, shaken baby prevention, or questions about parenting.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed,

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and include victim and victimization prevention. Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the support we receive which makes it possible to serve as many people as we do. It is through the combined financial resources of United Ways, businesses and

individuals, the State of Vermont, private foundations and many communities that it becomes possible for us to help children!

For more information about our programs and events please visit www. PCAVT.ORG, or in

Vermont call 1-800-CHILDREN (800-244-5373).



PROJECT INDEPENDENCE 2016 Annual Report

The mission of Project Independence Adult Day program (PI) is to provide support for elder and disabled Barre City residents so they can remain living at home. PI provides a safe environment for those at risk individuals and their caregivers. We are open M - F from 7 am – 4 pm and also offer a monthly Care Giver Support Meeting. We work closely with caregivers and area health agencies to ensure out participants and caregivers receive the care and support they need. Barre City's donation is applied toward our program expenses; transport, nursing care/assistance, medication management, nutritional meals, physical therapy support and hygiene care, i.e., showers, etc.

Services Barre City residents' use:

- Transportation (to and from our facility and for any day outings)
- One on one nursing (vital signs, wound care, diabetes monitoring, etc.)
- RN supports with medical issues and medication management
- Educational speakers/presenters on topics pertinent to our audience
- Showers
- Nutritious breakfast, lunch and afternoon snack prepared by our chef
- Activities (games and activities to provide mental and physical stimulation)
- Social outings for lunch, bowling, shopping, entertainment and special events
- Physical therapy support, occupational and speech therapy
- Exercise including yoga
- Spirituality (multi denominational offerings)
- Therapeutic Tub
- Friendships and comradeship every day... priceless

Project Independence provided services to 34 Barre residents from 7/1/15 - 7/30/16. Thank you to all Barre City residents for your continued support. We are a division of Gifford Health Care and are governed by their Board of Trustees.

Sincerely,

Barbara J. Clark Project Coordinator bclark@giffordmed.org

cc: Sarah Crane

Project Independence • A member of Gifford Retirement Community 81 N. Main St., Suite 1 l Barre, Vermont 05641-4283 Ph: 802-476-3630 l FAX: 802-479-9261 l <u>www.pibarre.org</u>

RETIRED AND SENIOR VOLUNTEER PROGRAM FOR CENTRAL VERMONT 2016 Annual Report

RSVP's new initiative engages, inspires, and recognizes volunteers who serve their communities with measurable outcomes in companionship, transportation and home delivered meals. In Barre City we supported 13 volunteers who served 1,235 hours.

The money requested from Barre City is used to help offset the cost of supporting those volunteers. These costs are: travel, insurance, training, recognition and coordination time.

What Does RSVP Mean? The acronym stands for the Retired & Senior Volunteer Program, whose mission is to engage volunteer 55 and better in service. However our communities' non- profits need people of all ages, whether retired, senior, working, or young there are many ways to help others and strengthen our community.

Simply put RSVP means an agency dedicated to volunteers and to the nonprofit organizations that serve our communities. RSVP also means the Bone Builders program, designed to prevent and slow the onset of osteoporosis in older citizens. RSVP means having volunteers in hospitals, nursing homes, meal sites, transportation programs, and food banks.

For more information, or to volunteer in Barre City, please contact Michael Marchand at 479-1953 MMarchand@cvoca.org or Program Director Dan Noyes at 888-2190 - DNoyes@cvcoa.org

RSVP Volunteer Center is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and Waterbury, Morrisville or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.



THE SEXUAL ASSAULT CRISIS TEAM (SACT) 2016 Annual Report

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2015-2016 SACT had 3 full-time advocates, 6 part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty hours of intense training so they would be able to provide confidential advocacy to victims by responding to hotline calls. During 2015-2016 SACT received 957 calls for services from 238 individuals. These calls included: crisis calls following sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were answered by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor. During the 2015-2016 fiscal year, SACT provided shelter for 31 people for a total of 930 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Please do not hesitate to contact SACT for additional information or to make a request for services.

Sexual Assault Crisis Team of Washington County 4 Cottage Street 8 Barre, Vermont 05641

Office: (802) 476-1388 Facsimile: (802) 476-1381 24 Hour Hotline: (802) 479-5577

E-Mails: Bobbi Gagne/Executive Director sactwc@aol.com Keith E. Goslant/Chair vtsact@hotmail.com



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED 2016 Annual Report

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing agerelated vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2016 VABVI served 1,578 clients from all 14 counties in Vermont, including 111 adult clients and 19 students from Washington County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington. Contact us at

(800) 639-5861 or <u>general@vabvi.org</u>. Learn more about us at <u>www.vabvi.org</u> or "like" us at <u>www.facebook.com/vabvi.org</u> for updates.

If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at jconnell@vabvi.org or (800) 639-5861 ext. 217.



THE VERMONT CENTER FOR INDEPENDENT LIVING 2016 Annual Report

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'16 (10/2015-9/2016) show VCIL responded to over 2,561 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 339 individuals to help increase their independent living skills and 20 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 195 households with information on technical assistance and/or alternative funding for modifications: 95 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **79** individuals with information on assistive technology; 35 of these individuals received funding to obtain adaptive equipment. 535 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 30 people and provided 23 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings. During FY '16, **60** residents of **Barre** received services from the following programs:

- Home Access Program (HAP) (resident on waiting list for modifications in FY'17)
- Meals on Wheels (MOW) (over \$13,700.00 spent on meals for residents)
- Equipment Distribution Program (EDP) (\$650.00 spent on telephone communication equipment)
- Sue Williams Freedom Fund (SWFF) (resident on waiting list for assistive technology in FY'17)
- Peer Advocacy Counseling Program (PAC) (over **\$1,600.00** spent on Peer Advocate Counseling hours)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



Serving the Communities of Washington County including Barre City for over 39 years.

The Washington County Diversion Program (WCDP) is a local nonprofit program that addresses unlawful behavior, supports victims of crime and promotes a healthy community. The mission of Vermont's Court Diversion Programs is to engage community members in responding to the needs of crime victims, the community, and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

- Participation is voluntary; but requires acceptance of responsibility for unlawful action(s).
- We follow a balanced and restorative justice model by putting right the wrongs that have been done and addressing the needs of all stakeholders, including the victim, the community and the offender.
- Court Diversion is the community alternative to court for low level offenders in Washington County.
- Our volunteer Review Panel hears both adult and juvenile cases referred.

Our philosophy is that ordinary citizens who volunteer their time and energy are more effective in addressing those who have committed crimes than our court system can be, especially for low-level offenders charged with an illegal act.

WCDP runs several programs among them are: Court Diversion, the Youth Substance Abuse Safety Program, and the Driving with License Suspended Program.

Court Diversion

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the person out of the court system to Court Diversion. Participants must take responsibility for their actions and develop a contract with Review Panel volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges. During Fiscal Year 2016, WCDP's Diversion Program worked with:

- ➢ 362 diversion participants (39% were Barre City residents)
- 82% of participants who completed the program during Fiscal Year 2016 did so successfully

Youth Substance Abuse Safety Program (YSASP)

Youth who violate Vermont's under 21 years of age possession of marijuana laws are given the option of participating in YSASP. Participants in the program are required, by law, to have an alcohol and drug screening and are then given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided.

During Fiscal Year 2016, WCDP's YSASP Program worked with:

- > 224 youth (11% were Barre City residents)
- 97% of participants who completed the program during Fiscal Year 2016 did so successfully

Driving with License Suspended

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees.

During Fiscal Year 2016, WCDP's DLS program worked with:

- 102 individuals who were seeking to get their privilege to drive reinstated
- > 50 participants had their licenses reinstated through the program
- 10 other individuals were referred to a fine re-payment program run by the State
- ➤ 43% of the DLS participants were Barre City residents

Diversion is effective: Over 89% of the individuals referred to WCDP complete successfully and the majority of those do not re-offend. In Washington County, the recidivism rate for folks who have been through Diversion is 11% (89% do not reoffend).



THE WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS & GIRLS CLUB

Is An Important Resource To The Residents Of Barre City

During the past year (July 1, 2015 through June 30, 2016) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **368** young people and families in **Barre City:**

- 8 Teens participated in the Basement Teen Center in Montpelier that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- 1 Teen was served by the Northfield Teen Center in Northfield that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **31 Youths** and their Families were assisted by the **Country Roads Prog**ram that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **49 Teens** were provided with **Substance Abuse Treatment** through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- 28 Teens received critical supports through the Transitional Living **Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **28 Young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- **32 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.

• **191 Community Members** were served through the **43rd Annual Free Community Thanksgiving Dinner** in Montpelier, which is organized by the Bureau (158 hot meals were delivered to home-bound residents).

This year's funding request represents a cost of approximately \$13.58 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities. Referrals to our services come from parents, school personnel, other organizations, the VT Department of Children and Families, the VT Department of Corrections, churches, police officers, and young people themselves. Many are received through our **24-Hour Crisis Response Service.** The Bureau's mission is "*To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont.*"

For Information and Assistance Call 229-9151 – 24 Hours a Day – 7 Days a Week P.O. Box 627, 38 Elm Street, Montpelier, VT 05601, Phone: 802-229-9151 Email: <u>wcysb@wcysb.org</u> Fax: 802-229-2508 Website: <u>www.wcysb.org</u>



ALDRICH PUBLIC LIBRARY 2016 Annual Report

Library Services

2016 was a very busy year at the library. Aldrich now has over 10,000 registered patrons, up 13% from last year. Circulation of library materials – books, movies, magazines, e-books, audiobooks, and technology – held steady at around 100,000 loans over the year. Computer usage, both on library computers and on our public wi-fi, was up dramatically with over 170,000 sessions recorded, a 34% increase from last year. The biggest increase we saw was in the number of people coming in to the library, however: 139,660 people walked through our doors last year, a 44% increase from 2015.

Library Programs

We continue offering popular library programs, including three story times per week between our two locations, the Summer Authors at the Aldrich Series, summer reading for kids and teens, Senior Day, and the Reading Circle Book Club for adults. We've also added a smorgasbord of new programs this year. For kids, there's now a weekly LEGO club, a STEAMfocused afterschool program for 4th and 5th graders, and themed literary celebrations throughout the year. For teens, we have monthly DIY crafts, quarterly library lock-ins, and book clubs in collaboration with Spaulding High School. For adults, there's a new weekly Spanish Conversation Group, a monthly classic film and discussion series, and twice weekly oneon-one computer tutoring sessions available with our CCV intern. There's far more going on than can fit in this report, and we encourage you to visit our website to learn more. While you're there, sign up for our monthly email newsletter to stay informed about all that's going on at your library.

Staff Changes

The library bid farewell to Kirsten Hansen this year and welcome Gayle Belcher as our new Young Adult and New Technology Librarian. Gaule has a Bachelors and a Masters in Information Science from the University of North Texas. She brings talent, experience, a collaborative attitude and a wealth of ideas to Aldrich, and we are very excited to welcome her to our team.

Building and Grounds Updates

We welcomed two new permanent residents to the library grounds last year: out front stands Mr. Pickwick perched atop his tower of books, handcarved from granite by Giuliano Cecchinelli and purchased for Aldrich by a dedicated group of library boosters. Behind the library is our new granite jack-in-the-box bike rack, carved by Giuliano Cecchinelli II and installed as part of the City and Studio Place Arts' Semprebon-funded Stone Sculpture Legacy Program.

The exterior trim of the library was also painted and restored last year, saving us from costly repairs in the future. The increased City and Town funding voters approved last year made this important and timely project possible.

Thank you

Our sincere thanks go to the hardworking Barre City Council, Mayor, City Manager, City Clerk, and voters and taxpayers of Barre for your support as we build a more vibrant, resilient Barre together.

Respectfully submitted, Sarah Costa, Library Director

Board of Trustees

Barre City: Mike Smith, Treasurer Pamela Wilson Barre Town: Nancy Pope, President Rob Spring, Vice President Marianne Kotch, Secretary Tom White

6 Washington Street • Barre, VT 05641 • (802) 476-7550 www.aldrichpubliclibrary.org

York Branch Library 134 Mill St. • East Barre, VT 05641 • (802) 476-5118

BARRE AREA DEVELOPMENT, INC. 2016 Annual Report

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. This mission is a broad and BADC views any commercial and industrial development, expansion of existing businesses, increased recreational opportunities, and additional financial assistance and marketing as equally beneficial to all residents of Barre City and Barre Town. Notwithstanding the separate governance of the two municipalities that BADC serves, it is clear that economies of both are intertwined through the commercial and industrial enterprises in both the City and Town, the retail and professional center that is Barre City's downtown, the cultural resources shared and supported by residents and businesses such as the Aldrich Library, Barre Opera House, Studio Place Arts, and the recreation and entertainment that exists at B.O.R. Arena, the Barre Town Forest and Thunder Road. Barre is one area as is evident with one high school and the daily mixing of residents as employers and employees within both the City and Town. The boundaries that separate the Town and City are lines on a map and that the individuals who reside on one side or the other are neighbors with common needs best addressed jointly whenever possible.

During the past year, BADC continued to work with Granite City Grocery (GCG) with their efforts to locate a member owned grocery in Barre City. The challenge that GCG faces is meeting the requirements of a business development plan that is eligible for financing with its goal of being as centrally located as possible within the City, and still include approximately 35 to 40 dedicated parking spaces. Potential sites are actively being investigated. BADC has also worked closely with Barre Partnership Economic Development Committee to organize, market and sponsor the Freshtracks Capital "Road Pitch" in early August which was successfully held at the Vermont Granite Museum (VGM). The Barre event, its entrepreneurial participants and VGM location were praised by Freshtracks which is looking forward to returning in 2017 to Barre. Another successful collaboration was with the Barre Partnership, Efficiency Vermont, the City of Barre, and Barre Energy Committee and others was the Barre Saves Energy Initiative. The results of this effort helped connect homeowners, multi-unit building owners and businesses with the expertise of Efficiency Vermont and the various incentives that it provides. EV was very pleased by the results achieved.

City of Barre

The Consultant hired by BADC to assist the City with the expansion of the Barre Downtown Historic District completed the necessary survey work after considerable delay resulting from the State of Vermont's request that the existing District be surveyed and updated to be compliant with current standards. Due to changes in buildings in the District, the Historic District will be amended after review by the State. Along with property owners, realtors and the Barre Partnership, continues to actively market storefronts and office space in downtown.

The Barre Loan Fund, an alternative source of financing for small businesses is being marketed by BADC and another loan was made to Old Route Two Spirits, a start-up venture in the Wilson Industrial Park. This business has been making improvements to an existing building and should commence operations in early 2017. Two businesses at the Industrial Park have expanded their workforces, and collectively the remaining businesses have maintained employment levels of between 360 and 375 persons, not including off site employment. Two Park businesses are considering expansions, which if they occur, are likely to result in building additions, and more about this should be known in the coming year. Businesses in the park have been requesting and hoping that food service could be provided at the Park. A mobile kitchen, provided by the Owners of Cornerstone Pub and Kitchen, was at the Park during the summer and may return in 2017. It's not clear that despite the apparent need whether there is enough demand by Park employees to support a mobile operation. Hopefully, there will be.

Based on a lead from the State for an inventory and distribution center for a national company, BADC investigated a large, commercially zoned parcel in South Barre that could accommodate an 80,000-sq. ft. building and about 30 to 50 tractor trailer trips daily. The site definitely has future potential, but will require site and infrastructure improvements well into the six figures and at least a year of engineering and planning. The client was interested, but the timing and expense could not be reconciled with the immediate need.

At the corner of Route 14 and Bridge Street, a great location near the bottom of Route 63, the Owner, One Bridge Street LLC, is developing a lot that can potentially house two buildings, with a combined footprint of about 15,000 sq. ft. along with adjacent parking. The Town is supportive of this effort and BADC has been communicating with the Owner regarding potential tenants. Much needed improvements to the intersection of Quarry Street and S. Main (Route 14) that were scheduled to commence in late 2016 along with significant road improvements to Route 14 from Bridge Street to Ayers Street have been delayed at least a year.

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At the request of the Montesorri School of Central Vermont (MSCVT), BADC actively assisted the school with the management of its redevelopment of the former Knights of Columbus Hall on Pine Hill Road. The work commenced in early May and the School opened on time in September. This ambitious project included asbestos removal, interior demolition, structural work, ADA compliance throughout, entirely new mechanical and electrical systems including an energy efficient wood pellet boiler, fire suppression including in-ground water storage, an elevator, upgraded thermal envelope, window installation on all sides and 5 classrooms, 6 new bathrooms and a common area including a kitchen.

Data from the Vermont Department Taxes for Barre City show that there was a significant dip and Gross Sales Receipts between calendar years 2014 and 2015, a 9% decline, and for the first 2 quarters of 2016, the receipts are down another 3%. However, these numbers are not showing-up as much in labor force numbers or wages based on covered wages reported to the State Dept. of Labor for the 2nd quarters of 2015 and 2016 that show a decline in goods producing enterprises of 7% in employment and less than 1% in wages, which is mostly occurring in manufacturing and construction. The overall numbers are still considerably stronger now than they were in 2013 for the comparable period. On the plus side, retail sales receipts (taxable) remain very steady with little change. Meanwhile, meals receipts continue to grow in Barre City up and over a 3-year period will have grown by more than 20%. Inexplicably, alcohol receipts have declined considerably during the past 9 months and could end-up being down 15% for the year.

At a retreat held in September, the BADC Board decided to create a LLC entity to raise capital to assist any real estate development that is deemed to necessary for the benefit of Barre. The Board also has expressed an interest in utilizing some of its capital reserves for economic development to make projects happen through incentives or filling a financial niche.

The Board of Directors thanks the Barre City taxpayers for their support.

Respectfully submitted,

Joel Schwartz, Director Elected Officers as of July 2016

President – Sarah Field, (Attorney, Field and Field PC); Vice President, Robert Lord, (EF Wall and Associates); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Karl Rinker



BARRE HISTORICAL SOCIETY 2016 Annual Report

In May 2000, the Socialist Labor Party Hall on Granite Street was designated a National Historic Landmark. Built by immigrant Italian stoneworkers in 1900, the Hall was purchased by the Barre Historical Society with the help of the City of Barre. Year by year, the Labor Hall is gradually being restored and now serves as a popular central Vermont community center, a busy gathering place for civic, cultural and family events of every kind.

Rise Up Bakery. In 1901, soon after the Hall was opened, a cooperative grocery store was established in the building. It was the first of its kind in New England, and soon became the largest grocery store in the city. The need for fresh-baked bread at the coop became so great that in 1913 the Union Cooperative Store Bakery was built just behind the Labor Hall. Work is now underway to restore the wood-fired oven and reopen the bakery as a culinary education center for high school students and adults under the name "Rise Up Bakery!" Volunteers are encouraged to visit the Labor Hall website at <u>www.oldlaborhall.org</u> to assist Project Director Carolyn Shapiro in rebuilding the bakery.

Flood Mitigation. Three floods have devastated the Labor Hall since it reopened in September 2000. The third one took place in May 2011, not long before Tropical Storm Irene struck Vermont. Funding from the Federal Emergency Management Agency (FEMA) was eventually approved to install flood prevention measures such as trenches, barriers, and pumps which are now in place and expected to protect the basement from future flooding.

Entrance. The massive granite steps leading from Granite Street to the Hall's front door settled and tilted over the decades and the useful handrails had been removed. During the past year, the enormous steps have been straightened and sturdy steel handrails have been installed on either side. Restored to the original brick red, the pair of front doors now open onto the front hallway with its handsome staircase, painted walls and woodwork, and historic ticket window. The new janitor's closet is just inside to the right, along with the mechanical room which is situated well away from the threat of flooding.

Bricks. The brick veneer that gives the Labor Hall its distinctive appearance has softened and spalled over the years. With assistance from FEMA and additional fundraising ongoing, the original appearance of Hall's exterior is scheduled to be renewed during 2017.

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Chet's Fund was established in 2014 to commemorate the contributions and concerns of Chet Briggs, President of the Barre Historical Society from 2004 until his death in 2014. Created as an endowment to give the Labor Hall a cushion of support when emergencies arise, Chet's Fund is intended to stabilize the financial foundation of the Hall. Contributions to Chet's Fund are always welcome and information about how to donate can be found at <u>www.oldlaborhall.org</u>.

Events. When the Labor Hall was new, it was the site for celebrating **"Primo Maggio,"** or International Workers' Day, each year on the first of May. The holiday was revived in 2004 and is again an annual event at the Hall, featuring music, food, and a presentation concerning the historical traditions from which the Labor Hall emerged.

Several years ago, a French-Canadian event, **"Soiree Sucree"** was added to the Labor Hall's annual calendar. The memorable and delicious evening in July kicks off the Barre Heritage Festival weekend and features the lively music of Vermont's Beaudoin family and a contest showcasing the wonderful flavors of classic French-Canadian baked goods. Chef Tim Boltin of Delicate Decadence Cake Boutique now chairs the event, which is held in memory of the late Chet Briggs.

A yearly visit from Vermont's incomparable **Bread & Puppet Theater** gives the Labor Hall the privilege of hosting the latest performance by this world-famous troupe.

The Hall is proud to participate in the **Global Labor Film Festival** as well, hosting quarterly film presentations on themes related to workers' rights and lives around the world.

The Labor Hall is a popular location for community and family events and is available for such gatherings for a modest cost. **Rental Information** may be found on the Labor Hall's attractive website at <u>www.oldlaborhall.</u> <u>org</u>. Prospective renters can view the calendar of upcoming events and submit an application form posted on the site to reserve a date.

The Board of Directors Barre Historical Society

> Barre Historical Society, Inc. P. O. Box 496 • Barre, Vermont 05641-0496 www.oldlaborhall.org



BARRE HOUSING AUTHORITY 2016 Annual Report

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

BHA is governed by a five member Board of Commissioners that are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Tuesday of the month at the BHA central office located at 30 Washington Street in Barre' across from the City Park. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

Operating Statement for BHA Properties for the 12 Months Ending March 31, 2016.

1,369,415.85
4,625.41
6,376.24
56,776.79
108,658.08
119,719.61
895,739.00
2,561,310.98
683,318.18
129,607.34
633,724.10
581,686.51
454,373.94
454,373.94 0.00

78.600.91

NET INCOME (Loss)



BARRE OPERA HOUSE 2016 Annual Report

Upon its completion in 1899, the Barre Opera House was considered the finest theater in the state. John Philip Sousa and his band, Helen Keller and Annie Sullivan, George M. Cohan, socialist Eugene V. Debs, anarchist Emma Goldman, Tex Ritter, and Tom Mix and his horse are among the many legends to have graced its stage over the years.

Through the 1930s and into the 40s the Opera House functioned primarily as a movie theater with occasional breaks in the schedule for variety shows, boxing and wrestling matches. However, with the addition of more modern movie theaters in town, the facility closed its doors in January, 1944. Windows broke and pigeons took up residence in the abandoned space. For almost 40 years the Opera House stood neglected.

A growing national interest in historic preservation inspired a small but dedicated group of local citizens to save the theater. Their efforts led to the building being placed on the National Register of Historic Sites in 1973 and culminated in the reopening of the Opera House in October of 1982. After almost 40 years of silence, the walls once again rang with the sounds of music, laughter and applause. In 1983, Barre Opera House, Inc. was formed (from the former citizen organization Friends of the Barre Opera House) with the charge of restoring, preserving and operating this historic theater.

The ensuing three decades have seen continued improvements - heat and comfortable seats, velour stage curtains, a Steinway concert grand piano. An elevator and the addition of a new entrance in 1993 made the Opera House physically accessible. A new sound system and an assisted hearing system were installed in 1996, followed by an acoustically pure heating/ventilation/air-conditioning system in 1998, and the restoration of our beautiful fir floors in 2001. Ten years ago we completed a three-year \$150,000 lighting project that included replacement of all of our theatrical lights, wiring, cables and dimmers.

In 2010, we sound-proofed the theater by adding interior storm windows. We're currently illuminating the beautiful balcony stained glass window to make it visible from the outside of the building and lighting the freshly cleaned and painted Main Street façade On the horizon are stage rigging improvements, repainting the theater, replacing the carpets and reupholstering of the orchestra section seating in rich burgundy to complete the color scheme throughout the theater. The work goes ever on!

More than 23,000 people visit the Barre Opera House annually. It serves a broad range of ages, hosting our signature Celebration Series, other BOH-presented shows added over the course of the year, student matinees and rentals by other non-profit organizations and for-profit presenters. For the past five seasons, we've had full enrollment in our summer camps and we will be looking to expand our educational this summer.

For information about membership, volunteering, tours or upcoming events, call the box office at 802-476-8188 or visit us online at www. barreoperahouse.org, on Facebook and on Twitter. The Board of Trustees and staff look forward to a great schedule in 2017 and hope to see you here at central Vermont's premier performing arts center. Thank you for your support!

The BOH lobby, box office and theater are accessible to those with physical and hearing disabilities and other special needs.

Board of Trustees

(as of January 2017) Bill Koch, Chair Joe Preddy, Vice-chair Shannon Blais, Treasurer Laurie Lucchina, Secretary Ena Backus Bill Field Karen Lauzon Patty Meriam Bob Pope Dick Shadroui Jan Tobias

Dan Casey, Executive Director Cindy Campos, Box Office Manager Christina Brooker, Project Manager



CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION 2016 Annual Report

This year CVEDC is celebrating 40 years of supporting economic development in Central Vermont. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

Barre City has seen significant improvements to the vitality and energy in the City core. CVEDC will continue to work closely with the City to maintain the momentum, and expand growth with a focus on supporting the emerging new class of entrepreneurs. The influx of young families buying homes and revitalizing neighborhoods provides a unique opportunity for business development, and in collaboration with City officials CVEDC will provide a variety of resources to support these efforts.

CVEDC is working proactively to identify workforce training priorities for area businesses, and creating training collaboratives to address these needs. The organization established our first revolving loan fund during the 2016 summer, with plans to expand capacity in the beginning of the 2017 fiscal year. Through our focus on access to capital for growing businesses, coupled with workforce training to provide employees with the skills businesses need, CVEDC will support economic growth that strengthens the regional economy for all.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of \$2,500. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

National Life Drive • PO Box 1439 • Montpelier, VT 05601-1439 Toll Free: (888) 769-2957 • Phone: (802) 223-4654 • Fax: (802) 223-4655 Website: www.cvedc.org

CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

2016 Annual Report

After several years of planning the Central Vermont Public Safety Authority (CVPSA) became a reality. In 2014 a legal charter was created by the Vermont General Assembly. The proposal (House Bill 892, 2014 legislative session) was signed into law by Governor Peter Shumlin on May 20, 2014. The voters of the Cities of Montpelier and Barre approved the creation of an authority. Although the CVPSA is a separate municipality, it is accountable to the voters of Montpelier and Barre. Our stated purpose is to provide them with an affordable, integrated, efficient and improved system of public safety (fire, police, emergency medical (EM) services, dispatch) services.

A budget of \$100,000 (\$53,000 from Barre City, and \$47,000 from the City of Montpelier) was proposed and approved for fiscal year 2016-2017. This cost breakdown follows the cost model that has been adopted by both City Councils.

Prior to 2016 the Authority's Board of Directors spent much of its time assessing the dispatching services in the area and developing a plan to regionalize these services. The Board had determined that creating a single dispatching system operating out of two locations is the best way to provide an integrated, efficient communication service. The focus of the Authority during its second year (2016) has been, in part, on seeking grants to improve the radio communications between the two Cities. This effort resulted in the receipt of two grants totaling \$75,000. The Authority is also using an estimated \$18,000 of its reserve funds for installation of the new radio equipment. The Authority spent considerable time developing an operational plan for dispatching. This along with development of a ceding of authority request for the management and direction of the dispatching services has resulted in a robust conversation around the topic. The implementation of the operation plan is intended to occur in phases over the next 12-24 months. Additional funds for dispatcher training were provided in the FY 16 budget request and this training will begin after January 2017.

The CVPSA Board of Directors have presented to both City Councils the ceding of authority request to administer dispatching services. This request is in accordance with the CVPSA Charter and represents a large step forward. The concept of moving dispatch services to the CVPSA has generated a large amount of interest from the public and employees. It has highlighted the need to address several more questions regarding the personnel and management transition and the operational effectiveness of this regional concept. The Board is continuing to address these questions and adjust the plan accordingly. Dialogue between the Authority and the City Councils is ongoing as of this writing.

Outreach and education have continued this year as well. The CVPSA web page has become operational with agenda, minutes of the meetings and other planning documents available for review at <u>www.cvpsa.org</u>.

The Board of Directors of the CVPSA, in the next fiscal year, will continue to explore options for enhancing public safety services and efficiencies. Some of the targeted activities include a focus on capital equipment purchases, a review of other functions that could be consolidated between the public safety agencies in both Cities and the continued efforts at implementing the new Central Vermont Public Safety Dispatch Center. All this means a large and ambitious agenda for the CVPSA in the next fiscal year.

The Board of Directors and staff of the Central Vermont Public Safety Authority include the following.

Tom Golonka, Chair

Tom is a Montpelier City Council Member appointed to the CVPSA board in August of 2014. His current term expires in March of 2018. In his professional career, Tom is a partner with Silverlake Wealth Management in Williston and Montpelier, VT. In addition to his membership on the Montpelier City Council, Mr. Golonka is on the board of the Vermont Municipal Employees Retirement System (VMERS), a member of the board of the Central Vermont Medical Center, and a member of the Vermont Pension Investment Committee (VPIC).

Alexandra Pastor, Vice Chair

Alexandra is from Barre and is an "at large" member whose term expires in 2017. She uses her BA in international affairs, and MPA in public works while working for the Vermont Agency of Natural Resources. She is currently a member of three Barre City committees . Alexandra views regionalization of public safety as a natural response to the complex challenges facing today's central Vermont communities. By joining forces, neighboring towns can share expertise, streamline communication, and experience the efficiencies of collaboration.

Michael Smith, Secretary

Michael is a Barre City Council member appointed to the CVPSA board in August of 2014. He is active in the Barre community and has served on both the Greater Barre Public Safety Advisory Committee and the Greater Barre Community Justice Center board. Michael works as a driver for the Ready To Go Program of Good News Garage based in Burlington. His two year term on the board expires in March of 2016 and has been reappointed in a term that expires in March of 2018.

Robert Sager, Treasurer

Bob has been a long-standing member of the efforts to bring about public safety regionalization to Central Vermont. He served on previous study committees leading up to the creation of the Authority. He was President, Vice President and Treasurer of the Barre Partnership, President of the Barre Merchants Bureau. He has also served on various city committees and is currently on the Barre Partnership's Economic Development Committee, Retail Committee and on the board of the Barre Lions Club. He is a retired business owner.

Dona Bate

Dona is a Montpelier City Council Member who was appointed to the CVPSA board in august of 2014. Her current term expires in March of 2017. Dona operates her own business, dbate Speaking; where she is a speaker, trainer and facilitator. Dona brings five years of service to the public safety committee which studied the feasibility of this regional public safety authority, and which successfully advocated for its being chartered. Dona says, "regional services will benefit both residents and employees."

Kimberly Cheney

Kim is an Attorney living in Montpelier who was appointed in August 2015 as an at large member of the Board for a term expiring in March, 2016 and was subsequently elected in 2016 for a three year term ending in March of 2019. His service as Washington County State's Attorney and Vermont Attorney General brings practical public safety experience to the board. He joined the Board saying: "Regionally managed public safety can bring communities to work together for the benefit of those who serve and those who are served."

Douglas Hoyt

Douglas Hoyt was raised in Montpelier and graduated from St Michael's High School. He has since attained an Associate's Degree in Criminal Justice from Vermont College and a Bachelor's Degree in Government from Norwich University. He is also a Graduate of the FBI National Academy. Doug has retired from active law enforcement serving as Montpelier's Chief of Police for 26 years. His was elected to the Board in March of 2015 to a term that expires in 2018.

Martin Prevost

Martin has lived in Barre City since 1978 when he moved here from Montreal. He was appointed to the Board in March of 2015 to a term that ends in March of 2017. He is a currently employed by the Vermont Department of Liquor Control and was previously a Barre City Police Officer. He has been active in the Barre community including serving as school board member and city councilor as well as other civic boards and committees.

Francis (Paco) X. Aumand III, Executive Director

Mr. Francis (Paco) X. Aumand III has 39 years of law enforcement experience including service at the municipal and State levels in Vermont. Before his appointment as Executive Director for the Central Vermont Public Safety Authority, in July of 2015, he served as the Deputy Commissioner for the Vermont Department of Public Safety. Mr. Aumand also was employed as Executive Director of the Vermont Criminal Justice Training Council, and he served with the Bellows Falls Vermont Police Department for 14 years, the last 7 of those years as Chief of Police. He holds a Master of Science in Administration from St. Michael's College, Colchester, VT.

Budget Summary

The Central Vermont Public Safety Authority (CVPSA), comprised of the City of Montpelier and the City of Barre, is dedicated to establishing an affordable, integrated, efficient system of public safety services (fire, police, emergency medical services and dispatching), initially for the Twin Cities and possibly for all Central Vermont. A long journey begins with the first step – creating a single dispatch system to enhance public welfare by providing rapid, coordinated response to emergencies in member communities with highly qualified personnel.

The first budget for CVPSA began in fiscal year 2016, which finished the year with an \$18,724 surplus. This money is being spent this year (FY 17) to pay for the installation of new radio equipment. Two grants, totaling \$75,000, were received by the CVPSA to purchase radio equipment that will help with radio connections between Montpelier and Barre.

In fiscal year 2018, the CVPSA will continue the development of a dispatching system that will allow both Montpelier and Barre City dispatch centers to work seamlessly together. Training funds have continued in FY 18 along with a money for operations planning between the two dispatch centers. Addition funds in the operating expense for FY 18 have been budgeted to help pay for radio circuits between the two Cities. Thus, continuing our efforts at improving continuity of operations.

The fiscal year 2019 budget projection begins a transition for the CVPSA to manage the dispatching services of the two cities. The budget line item for all dispatching services includes the transition costs associated with combining the Barre City and Montpelier dispatching centers into one communications system working out of two locations.

The fiscal year 2020 budget projection reflects the continued management of the new communication system. The CVPSA intends to move forward in FY 2021 with plans for further regionalization of fire, police and emergency medical services.

The fiscal year budget for 2017-2018 (FY 18) is represented below along with projections for future years.

Central Vermont Public Safety	Aut	hority B	udg	et Projecti	ions	5						
			FY 17 FY 18		FY 19		FY 20					
			Approved		Requested		Projected		Projected			
Budget Summary:	FY 16 Actual		FY 16 Actual			Budget I		Budget	Budget		Budget	
<u>Expenditures</u>												
Personnel	\$	59,649	\$	71,500	\$	75,980	\$	78,782	\$	80,020		
Operating			\$	3,500	\$	8,505	\$	14,375	\$	8,900		
Dispatch Training			\$	25,000	\$	10,000						
Joint Operations Planning					\$	5,515						
Total Expenditures	\$	59,649		\$100,000	\$	100,000	\$	93,157	\$	88,920		
Montpelier Dispatching	\$	-						\$290,776	\$	241,272		
Barre City Dispatching	\$	-	\$					\$558,645	\$	523,786		
Total Dispatch Expense				\$0	\$	-	\$	849,421	\$	765,058		
Total CVPSA and Dispatch	\$	59,649		\$100,000	\$	100,000	\$	942,578	\$	853,978		
Revenue	FY 1	16 Actual	FY	17 Budget	F	Y 18 Budget	FY 19 Budget FY 20 Bu		20 Budget			
Balance on Hand	\$	9,475	Ś	18,724	Ś	-						
Miscellaneous	\$	377	÷.		-							
Montpelier CVPSA Formula	\$	34,725	\$	47,000	\$	47,000		\$43,784	\$	41,792		
Montpelier Dispatch Costs							\$	290,776	\$	241,272		
Barre CVPSA Formula	\$	40,275	\$	53,000	\$	53,000		\$49,373	\$	47,12		
Barre Public Dispatch Costs							\$	558,645	\$	523,78		
Total Revenue	\$	84,852		\$118,724	\$	100,000	\$	942,578	\$	853,97		
Total Revenue Note: This dispatch budget projec			in r	1			Ŧ		\$	85		



CENTRAL VERMONT REGIONAL PLANNING COMMISSION 2016 Annual Report

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Barre City Activities

- Provided information on removal of US 302 and VT 62 from the National Highway System.
- Partnered on three successful grant applications for buyouts of frequently flooded properties.
- Assisted with the Gunners Brook flood mitigation study.
- Provided updates for the City's Hazard Mitigation Plan, including potential landslide risk areas.
- Awarded Brownfield assessments to three properties to implement the City's Master Plan.
- Supported the City's efforts to update its Local Emergency Operations Plan.

CVRPC Projects & Programs

- *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/ protect jobs and increase housing opportunities.
- *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- Natural resource planning and project development: Implement activities to protect water resources/ supplies, enhance recreational

opportunities, maintain the forest products industry, and enhance environmental health.

- *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- *Grants:* Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@ cvregion.com for assistance.

Janet Shatney, Regional Commissioner Scott Bascom, Transportation Advisory Committee



CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. The District invites all member municipalities to apply for an annual, non-competitive Green Up Day Grant each spring.

The District continues to provide award-winning programming, including:

- <u>**Residential Composting:**</u> CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to District residents.
- <u>Business Composting:</u> CVSWMD has 67 participating businesses and institutions throughout Central Vermont, which combined, diverted an estimated 1,007 tons of food scraps to composting facilities in FY16.
- <u>School Composing (part of our School Zero Waste Program)</u>: There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.
 - > Barre City Elementary/Middle School diverted 20.7 tons
 - ➤ Spaulding High School diverted 8.35 tons
- <u>Special Collections</u>: In 2016, 9 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - > 116 households participated in the Barre Town household hazardous waste collection.
- <u>Additional Recyclables Collection Center (ARCC)</u>: The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. Over 40 hard-to-recycle materials are collected there to be recycled, <u>cvswmd.org/arcc</u>.
 - In FY16, 1157 visitors to our Additional Recyclables Collection Center came from Barre City.
- <u>Web Site:</u> CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste,

leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an "A to Z Guide" listing disposal options for many materials in the alphabet, along with other useful information for reducing waste in central Vermont.

Central Vermont Solid Waste Management District 137 Barre Street, Montpelier, VT 05602 <u>cvswmd.org</u> 229-9383



COMMUNITY CAPITAL OF VERMONT 2016 Annual Report

Season's Greetings City of Barre!

The City of Barre is where we're located and where we've grown and evolved, we're thankful for the community connection.

2016 was exciting year for Community Capital of Vermont, we had our highest ever volume of lending, with over \$1.6 million invested in 60 Vermont businesses. In Barre alone, we invested \$174,000 this year, with \$132,000 in financing coming from the Barre Revolving Loan Fund.

Of the 5 businesses that received Barre loan funds

- 80% were located on main street
- 80% were low-income
- 14.5 Jobs were created by these businesses

Thank you for another successful year. We look forward to doing even more great work with the City of Barre in 2017.

Best wishes, From the CCVT board and staff –

Carol Lighthall Executive Director



LOCAL TALK ON FRONT PORCH FORUM

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at http://frontporchforum.com

GREATER BARRE COMMUNITY JUSTICE CENTER

GREATER BARRE COMMUNITY JUSTICE CENTER 2016 Annual Report

"Creating understanding and resolution together"

The Greater Barre Community Justice Center (GBCJC) addresses conflict and crime by engaging citizens to promote shared responsibility for a safe and healthy community through education and involvement. Using the principles of restorative justice, which provides a way for those who have been affected by crime to have a voice and those who have committed wrongdoing to put things right. Restorative justice encourages responsibility, communication and amends making, ultimately promoting better relationships within the community. The GBCJC has programs at various points along the continuum of criminal justice, primarily delivered by community members trained in the restorative justice principles and process.

This year we served many individuals through our restorative programs:

- Our Restorative Justice Panels comprise 12 trained community volunteers who addressed 83 cases of low level crime referred by the courts, State's Attorney and police. Together, with input from victims, the Boards work collaboratively with each offender to create an individualized plan to deepen the understanding of the impact by his/ her actions; to repair the harm to the victim and community; make a more positive connection with the community; and support behaviors that decrease the likelihood of future crimes. The Restorative Justice Panel members volunteered 303 hours. Through their restorative agreements, clients totaled 228 community service hours given back to the Barre community this year.
- Our Safe Driving class is designed to teach about the real consequences of unsafe, impaired or distracted driving and the effects on the driver, his/her family and members of the community, and create a safe driving plan. A panel of victims who have either been injured themselves or lost loved ones during a car crash tell their stories. We gave the class 4 times this year and served 58 people.
- Our Window/Tire Replacement program delivers financial relief to those who qualify whose car windows or tires were damaged by crime in Barre. In partnership with the Barre City Police and the Vermont Center for Crime Victim Services, six people received assistance.
- Conflict assistance is offered to community members who are having quality of life issues and would like help to settle them. Cases are

referred from the Barre City Police, City Hall and Department of Corrections. We addressed 4 conflict cases this year.

- Our Family Group Conferencing contract with the Department for Children and Families is going well. We continue to address delinquency cases with youth who, with their extended families, meet with affected parties to create a plan for putting the youth on a more positive track and making amends. Service providers and agency representatives provide information and consultation to the family while the family serves as the primary decision-making and planning group. We also collaborate with Washington County Court Diversion and Department for Children and Families to address truancy from local schools through the use of Family Group Conferencing.
- Our Restorative Reentry Program, which promotes the principle of "no more victims," works with people who have significant ties with the Barre community who committed serious offenses and have been released from prison to serve the remainder of their sentence in the community. By establishing and enforcing clear expectations of its participants for positive community behavior, the program helps to interrupt the cycle of criminal offending. Participants engage in a weekly meeting of a Circle of Support and Accountability (COSA) team, made up of three to four trained community members, and the reentry specialist, who guide the core member towards success, while holding him/her accountable. The program also collaborates with the local Dept. of Corrections Probation and Parole Office, Barre City Police and other agencies and organizations. 12 clients have been referred this year for these intensive services, and received the support of 14 community (COSA) volunteers. Our volunteers gave 619 hours of service. We also offered family reintegration conferences, educational workshops, and restorative justice processes to address the crime. We also delivered a jobs class to 29 clients, which guides participants to prepare for and seek employment. Our clients gave back to the community approximately 100 hours of community service.
- Through the collective skills of twenty Community Justice Center Directors around the state, the Community Justice Network of Vermont (CJNVT) promotes the work of the Justice Centers and restorative justice throughout the state. Through the CJNVT, GBCJC Director participated in delivering statewide CoSA trainings, is a board co-chair and worked on other projects.

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Our work couldn't happen without the wonderful devotion of our 31 community volunteers. We continue to provide training so that they can do their best work as well as provide the community connections for our restorative responses. The total number of hours our volunteers donated was 1,051. We thank them and all those who support the Justice Center and look forward to continuing our restorative services to the Barre community.

Lori Baker Executive Director

Board of Directors:

Robert Purvis Roni Coleman Mary Anne Owen Robert Kershaw

20 Auditorium Hill • Barre, VT 05641 • 802-476-0276 • www.gbcjc.org



GREEN UP VERMONT 2016 Annual Report

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit <u>www.greenupvermont.org</u>.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" **Please help make sure Green Up Day never goes away.**

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day, <u>Always the first Saturday in May</u>.

P.O. Box 1191 • Montpelier, Vermont 05601-1191 (802)229-4586, or 1-800-974-3259 greenup@greenupvermont.org • www.greenupvermont.org

VERMONT DEPARTMENT DEPARTMENT OF HEALTH REPORT FOR BARRE CITY 2016 Annual Report

Your local health district office is in Barre City and provides a wide array of public health resources that can be accessed at www.healthvermont. gov. This Office of Local Health of the Vermont Department of Health is working every day to improve the health of our communities. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Tobacco use is started and established primarily during adolescence; therefore, Central Vermont New Directions was awarded \$45,000 for the FY2015-2017 to support tobacco education programs for youth. To address the increasing problem of alcohol and substance use in our communities, the health department has been working with community partners to develop preventive support services for individuals and families. Work is also being done to build a traumainformed community that understand Adverse Childhood Events (ACES) and how they impact the health of our community. National data shows that about 60 percent of adults in the United States experience at least one adverse/trauma event in their lives. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to schools working on becoming trauma informed educational environments. A number of school wellness teams have been working with our School Liaison to revise their school wellness policies to meet new requirements from state and federal agencies. The school wellness policy sets goals that address the whole school and family environment to provide the greatest opportunity for healthy students to become better learners.

Provided WIC nutrition services and healthy foods to families: About half of all Vermont families with pregnant women and children to age five benefit from the services of our WIC (Special Supplemental Nutrition Program for Women, Infants and Children) program. WIC provides individualized nutrition counseling and breastfeeding support which includes working with employers to support breastfeeding women as they return to work. We partner with grocery stores and farmer's markets across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015, we responded to 145 cases of infectious disease in Washington County.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Barre to practice procedures for distributing medicine, to prevent people from getting ill in case of a public health emergency. In addition, \$85,633 was provided to support emergency preparedness capabilities at our local medical center, UVM Network/Central Vermont Medical Center.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on Vermont Department of Health-Barre and follow us on www.twitter.com/healthvermont

State of Vermont

Agency of Human Services Department of Health HealthVermont.gov [phone] 802-479-4200 [fax]_802-479-4230 [toll free] 888-253-878

Barre District Office

5 Perry Street, Suite 250 Barre, VT 05641



THE VERMONT LEAGUE OF CITIES AND TOWNS 2016 Annual Report

"Serving and Strengthening Vermont Local Government"

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- Legal, consulting, and education services. VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC's annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT's website.
- Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens. VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean

up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a Weekly Legislative Report that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.

• Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The VLCT Employment Resource and Benefits (VERB) Trust continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the VLCT Property and Casualty Intermunicipal Fund (PACIF) is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit <u>www.vlct.org</u>.

ONE HUNDRED AND TWENTY FIRST REPORT

---- of the ----

CITY OF BARRE

SCHOOL DISTRICT

BARRE, VERMONT

For the Year Ending

June 30, 2016

BARRE CITY SCHOOL DISTRICT WARNING FOR MARCH 7, 2017 VOTE

The legal voters of the School District of the City of Barre are hereby warned to meet at the polling place in the Barre Auditorium on the 7th day of March 2017 at 7:00 a.m. The polls are open from 7:00 a.m. to 7:00 p.m.

At the same time and during the same voting hours, the voters at large in the School District will meet for the purpose of electing, by Australian ballot, school commissioners as follows:

One School Commissioner to serve for a term of three (3) years.

One School Commissioner to serve the two remaining years of a term of three (3) years.

Three School Commissioners to each serve the one remaining year of a term of three (3) years

At the same time and during the same voting hours, the voters at large in the City of Barre will meet for the purpose of electing, by Australian ballot, Spaulding High School Union District Board members as follows:

One Spaulding High School Union District Director to serve for a term of three (3) years.

One Spaulding High School Union District Director to serve the one remaining year of a term of three (3) years.

At the same time and place and during the same hours, the legal voters are warned to meet for the purpose of action by Australian ballot on the following articles:

ARTICLE I (School Budget)

Shall the voters of the school district approve the school board to expend \$14,686,184, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,602 per equalized pupil. This projected spending per equalized pupil is 6.2% higher than spending for the current year.

ARTICLE II

Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

ARTICLE III

Shall the School District pay each School Commissioner the sum of \$1,500 per year for his/her services?

ARTICLE IV

Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE V

Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for long-term school building repairs?

ARTICLE VI

Shall \$600,000 of school building improvement notes authorized at the March 1, 2016 annual Barre City School District meeting be refunded and made payable over a term not to exceed ten (10) years?

Adopted and approved at a meeting of the Board of School Directors of Barre City School District #41 held on January 26, 2017. Received for record and recorded in the records of Barre City School District #41 on February 3, 2017.

DATED this 26th day of January, 2017

Barre City Board of School Commissioners

/S/Sonya Spaulding, Chair

/ /Giuliano Cecchinelli

/ /Michael Deering

/S/James Carrien, Vice Chair

/ /C. Sedillia Jenkins

/S/Joe Blakely

/S/Tyler Smith, Clerk

/S/Andy McMichael

SPAULDING UNION HIGH SCHOOL DISTRICT #41 ANNUAL MEETING

WARNING FOR March 6, 2017

The legal voters of Spaulding Union High School District # 41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 6, 2017 at 6:00 p.m. to act on the following articles:

- ARTICLE 1. To elect a moderator for a one-year term.
- ARTICLE 2. To elect a clerk for a one-year term.
- ARTICLE 3. To elect a treasurer for a one-year term.
- ARTICLE 4. To elect an auditor: One for a three-year term.
- ARTICLE 5. To determine what compensation shall be paid to the officers of the district:

Moderator	\$100	To Be Elected
Clerk	\$100/year	To Be Elected
Treasurer	\$500/year	To Be Elected
Auditors	\$100/year	Carl Hilton VansOsdal

(2018)

Dottye Ricks (2019) To Be Elected (2020)

Board Members \$1,500/year for each Board Chair \$2,000/year

- ARTICLE 6. Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?
- ARTICLE 7. To present and discuss the proposed 2017-18 budget which will be voted on March 7, 2017.

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ARTICLE 8. To do any other business proper to come before said meeting.

ARTICLE 9. To adjourn.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on February 2, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 3, 2017.

ATTEST:

/ S / Donna Holden, Clerk
Spaulding Union High School District #41
/S/ Carlotta Simonds-Perantoni, Chair
/ / David LaCroix, Vice Chair
/S/ Joe Blakely, Clerk
/S/ Anthony Folland
/S/ J. Guy Isabelle
/S/ Eddie Rousse
/S/ Lucas Herring
Spaulding Union High School District #41 Board of School Directors

SPAULDING UNION HIGH SCHOOL DISTRICT #41 WARNING FOR March 7, 2017

VOTE

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 7, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 7, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall the voters of the school district approve the school board to expend \$13,439,285 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,428 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

ARTICLE II

Shall the voters of the school district approve the school board to expend \$2,925,944 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

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The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, March 6, 2017 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

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The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statues Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 5, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 3, 2017.

ATTEST:

/S/Donna Holden, Clerk

Spaulding Union High School District #41

/S/Carlotta Simonds-Perantoni, Chair

/S/David LaCroix, Vice Chair

/S/Joe Blakely, Clerk

/ /Anthony Folland

/ J. Guy Isabelle

/S/Eddie Rousse

/S/Lucas Herring

Spaulding Union High School District #41 Board of School Directors

NOTICE TO VOTERS

REGISTER TO VOTE: As of January 1, 2017 there is no deadline to register to vote. If you are not on the voter checklist you may register at the City/Town Clerk's office, the Department of Motor Vehicles (DMV) or a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.), **or the Secretary of State's website (www.sec.state.vt.us)**. If you are homebound, call the Clerk for assistance.

EARLY/ABSENTEE BALLOTS: The latest you can request ballots is the close of the Clerk's office on March 6, 2017. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, email or on the Secretary of State's website (www.sec.state.vt.us). Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or disabled, ask the Clerk to have two justices of the peace bring a ballot to you at your home on any of the eight days preceding the election.

CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE: You may reach the Clerk's office by calling (802) 476-0242, or by email tocdawes@barrecity.org.

CONTACT INFORMATION FOR BARRE TOWN CLERK'S OFFICE: Call 802-479-9391 or by email at dkelty@barretown.org.

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary and Middle School

Barre Town Middle and Elementary School

Central Vermont Career Center

Spaulding High School

John Pandolfo Superintendent of Schools

120 Ayers Street Barre, VT 05641 phone: 802-476-5011 fax: 802-476-4944 / 802-477-1132 www.bsuvt.org

Doing whatever it takes to ensure success for every child.

Richard McCraw, M.Ed. Director of Curriculum, Instruction, and Assessment

> Lisa Perreault Business Manager

Donald E. McMahon, M.Ed. Director of Special Services

Diane Stacy Director of Technology Sandra Cameron, M.Ed., MOT

Director of Early Education

Jamie Evans Director of Facilities

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

It is my honor to be writing this report as the Superintendent of Schools for the Barre Supervisory Union. The past twelve months as Superintendent have been both exciting and challenging as our supervisory union strives to continue providing a sound education for our students, maintaining educational costs far below the Vermont average, and meeting increasingly demanding federal and state educational requirements.

As a supervisory union, we are proud to provide our students with a preK-12 education that allows them to leave our schools career and college ready. We are working diligently to meet the requirements of universal preK as required by Vermont's Act 166, and currently serve 255 three and four year olds directly and through partnerships with qualified private centers. We are addressing the Common Core State Standards, Next Generation Science Standards, and other content standards with a focus on teaching our students to be literate, critical-thinking problem-solvers who can collaborate and communicate, not simply to be standardized test takers. We are continually increasing our students' access to technology and our staff's ability to teach the responsible use and application of technology for learning. To meet the requirements of Vermont's Act 77, we are putting Personalized Learning Plans in place for all students in Grades 7 through 12, we have created a newly required position of a Work-Based Learning Coordinator for 2017-2018, and we provide all Grade 11 and 12 students the option to earn six college credits while in high school. We have a multi-tiered system of supports in place to meet our students where they are academically, behaviorally and emotionally and move them forward toward where they need to be. We have high achiever and advanced placement programs in place to challenge our strongest learners, and Tier 2 and 3 intervention programs for those in need of support. In all our schools, staff continue to participate in professional development aimed at understanding the signs and effects

of trauma and learning how to most effectively teach students who have suffered from trauma.

The 2014 Education Quality Standards issued by the Vermont State Board of Education have required us to implement Proficiency Based Learning. This requires us to measure and document what our students actually know and can demonstrate knowledge of in a very different way than in the past. While we have a long way to go to get this system fully implemented throughout our system, our staff have been working incredibly hard toward that goal.

The Barre City, Barre Town, and Spaulding Union High School Districts rank among the lowest spending in the state, with costs of \$11,862, \$11,860, and \$12,872 respectively per equalized pupil for FY2017. For reference, the FY2016 Vermont average spending per equalized pupil was \$14,421, with some districts exceeding \$19,500. We contain costs by keeping a close eye on student enrollment and adjust our staffing accordingly, with a goal of maintaining the quality of our programs and curriculum. While the economies of scale realized by our relatively large schools are certainly a factor in low per pupil spending, sound fiscal management on the part of our school boards and administration plays a significant role as well.

As you are likely aware, consolidation and centralization are at the forefront in our community and across the state. In FY2017, we have centralized Special Education and Transportation expenses to comply with Vermont Act 153. This makes our Supervisory Union budget look larger as expenses have shifted there from the individual school districts. In FY2018 all of our transportation will be provided by contracted service, rather than in-house. The Act 46 revote in Barre Town on January 31 will determine if we merge our three school districts into a single district with a single school board, a single budget, and a single set of policies starting July 1, 2017.

At the state and federal levels, Vermont will soon submit its statewide plan to comply with the federal Every Student Succeeds Act. Once this plan is approved, it will define how we address assessment and accountability requirements.

All of these challenges require innovation, perseverance and flexibility on the part of our students, our families, our staff, and our community members. I continue to believe that we can work together to address all the challenges we face and deliver high quality education to our students as an investment in the future of our community.

Respectfully Submitted,

John Pandolfo, Superintendent

BOARD MEMBERS BARRE CITY SCHOOL DISTRICT

Term Expires

Sonya Spaulding, Chair.	
James Carrien, Vice Chair	
Tyler Smith, Clerk	
Giuliano Cecchinelli.	
C. Sedillia Jenkins	2017
Andy McMichael	
Michael Deering	
Joe Blakely	

Regular meetings of the Barre City Board of School Commissioners are held on the second Monday of each month at 5:30 p.m. at the Barre City Elementary and Middle School Library.

SPAULDING HIGH SCHOOL UNION DISTRICT

Term Expires		
Carlotta Simonds-Perantoni, Chair	BT	2017
David LaCroix, V. Chair	BT	2018
Joe Blakely, Clerk	BC	2017
Anthony Folland		
J. Guy Isabelle		
Eddie Rousse		
Lucas Herring	BC	2017 (18)

Regular meetings of the Spaulding High School Board of School Commissioners are held on the first Thursday of each month at 6:00 p.m. at the Spaulding High School Library.

BARRE SUPERVISORY UNION

BOARD MEMBERS

Chad Allen, Chair (BT) Giuliano Cecchinelli, Vice Chair (BC) Anthony Folland (SHS) Brenda Buzzell (BT) Kristin McCarthy (BT) Carlotta Simonds-Perantoni (SHS) Tyler Smith (BC) Sonya Spaulding (BC)

Regular meetings of the Barre Supervisory Union Board are held on the Third Thursday of each month at 6:00 p.m. at the Barre Supervisory Union Office, 120 Ayers St.

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

	Barre S.Ú		DOI		DOE w	f schools and school of ebsite under "School //www.state.vt.us/edu	Data and Report	ohort may be fou s":	nd on the
Cohort D	escription	 K - 8, enrollment ≥ 200 (29 schools in cohort) 				Cohort Rank by I 2 out of 29	Enrollment (1 is	a largest)	
		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
St Albans Town	Educ Center		PK - 8	752	56.00	2.00	13.43	376.00	28.00
			PK - 8	857	74.00	4.00	11.58	214.25	18.5
Barre Town Elen Shelburne Com			PK - 8	862	53.50	2.00	16.11	431.00	26.7
Barre City Eler			PK - 8	882	100.75	4.00	8.75	220.50	25.19
Williston School	s		PK - 8	1,133	76.80	3.00	14.75	377.67	25.6
Averaged SCHO	OL cohort	data		457.86	38.73	1.99	11.82	230.52	19.50
School District: E LEA ID: 7	F011 [°]		district to district		ry substantially fro Therefore, they h	ave behalf of dist assessments	tricts varies great	litures made by s dy. These data in gassessments to s er.	clude district
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Cohort D	escription	 K - 8 school district, FY20 (33 school districts in co 							
				Grades offered	Student FTE	Comment area atta	roo nor	Cohort Rank b	FTF
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St. Albans Town Shelburne Barre Town Essex Junction I Essex Junction I Ess	D NSTRICT c NOOI Dis LEA ID T186 T012	ohort data trict Data School District Sheburne Barre Town	in School District PK-8 PK-8	in School District PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8	enrolled in school district 37 829.44 850.89 851.83 1.007.17 1.112.36 1.301.90 529.55 chool district tax n <u>SchDist</u> Education Spending per Equalized Pupil	student FTE EXC special education \$11,080 \$11,532 \$10,534 \$10,514 \$11,108 \$12,200 \$12,044 \$12,200 \$12,044 \$12,200 \$12,044 \$12,200 \$12,044 \$12,200 \$12,044 \$12,200 \$12,044 \$12,000 \$12,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10	LUDING costs Current are district on a district on district on service, ad service, ad service, Total municip of prorat MUN Equalized Homestaad Ed tax rate	(1 is largest) 5 out of 33 penditures are in amount per F students enrolle is figure exclud its paid to othen in and equipme- luit education, a al tax rate, K-1: ed member dist MUN Common Level of Appraisal Ther c 96.11% 83.36%	an effort to TE spent by d d in that es tuitions ar providers, nt costs, debi nd communit 2, consisting rict rates <u>MUN</u> Actual Homestea Ed tax rate te tax rate te tax rate te tax rate te tax rate te tax rate tax rate 1.538 1.407
St. Albans Town Shelburne Barre Town Barre City Williston Essex Junction I Essex Town raged SCHOOL D FY2017 Sch	ID DISTRICT o DIOOI DIS LEA ID T186	ohort data trict Data School District Shelburne Barre Town Georgia	in School District PK-8	in School District PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8	enrolled in school district 745.37 829.44 850.89 851.83 1.007.17 1.112.88 1.301.90 529.55 chool district tax in <u>SchiDist</u> Education SchiDist 14,270.73 11,860.45 13,334.43	student FTE EXC special education \$11,080 \$11,532 \$10,534 \$11,108 \$12,200 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$12,204 \$12,200 \$10,200 \$10,	LUDING costs Current ex calculate a district on t district on t service, a district on t district o	(1 is largest) 5 out of 33 penditures are in a mount per F students enrolle is figure exclud is figure exclud is paid to other n and equipme uit education, a de member disk MUN Common Level of Appraisal The co 96.11%	an effort to TE spent by : d in that es tuitions an providers, nt costs, debi nd communit 2, consisting rict rates MUN Actual Homestea Ed tax rate cLAs. 1.538 1.407 1.338
SI Albans Town Sheburne Barre City Willion Eases Jondon FY2017 Sch	ID HISTRICT C HOOI DIS LEA ID T186 T012 T079	ohort data trict Data School District Sheburne Barre Town	in School District PK-8 PK-8 PK-8	in School District PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8	enrolled in school district 37 829.44 850.89 851.83 1.007.17 1.112.36 1.301.90 529.55 chool district tax n <u>SchDist</u> Education Spending per Equalized Pupil	student FFE EXC special education \$11,080 \$11,532 \$11,054 \$11,054 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,044 \$12,003 \$12,045 \$12,045\$\$12,045\$\$12,	LUDING costs Current ex calculate a district on a district of district on service, ad service, ad service, ad service, ad MUN Equalized Homestead Ed tax rate	(1 is largest) 5 out of 33 penditures are in amount per F students enrolle is figure exclud is figure exclud is figure exclud is figure exclud al tax rate, K-11 excludent MUN Common Level of Appraisa of Appraisa B 96, 11% 89,36%	an effort to TE spent by a d in that es tuitions are providers, in costs, debt nd communit th costs, debt nd communit 2, consisting ric rates MUN Actual Homesteac Ed tax rate Ed tax rates are r megnatible due b
St. Albans Town Barre Town Barre Town Seare City Williston Essex Junction I Essex Junction	ID DISTRICT C NOOI DIS LEA ID T186 T012 T079 T011	ohort data trict Data School District Shelburne Barre Town Georgia Barre City	PK-8 PK-8 PK-8 PK-8 PK-8	in School District PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8 PK-8	enrolled in school district 829.44 850.86 851.83 1.097.17 1.112.36 1.301.90 529.55 cchool district tax n <u>SchiDtet</u> Education Spending per Equalized Pupil 14,270.73 11,860.45 11,333.43 11,862.25	student FFE EXC special education \$11,080 \$11,532 \$10,534 \$10,534 \$11,108 \$12,200 \$12,204 \$12,203 \$12,143 ale <u>SchDiet</u> Equalized Homestead Ed tax rate Lote these tax rates to compare the start of the start start of the start of the start of the start start of the start of the start of the start start of the start of the start of the start of the start start of the start of	LUDING costs Current ex calculate a district on a district on service, ad service, ad serv	(1 is largest) 5 out of 33 penditures are in amount per F students enrolle is figure exclud its paid to other and equipme ulit education, a ed member dist MUN Common Level of Appraisal The 06.11% 83.26% 102.85%	an effort to TE spent by id d in that es tuitions an providers, nt costs, debt nd communit 2, consisting rict rates <u>MUN</u> Actual Homesteac Ed tax rate are tax rate ta ta ta ta ta ta tax rate ta ta ta ta ta ta ta ta ta ta ta ta ta ta ta ta ta t

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivison and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than Colocer 1 for adv year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

ACE/School Finance/bcj 22Jan16 Macintosh HD: Users: kelth: Documents: WORK-in-PROGRESS:LIVE JOBS:B:Barre, City of - Town Report:87920 BarreCity Report:SCHOOL:FY18 Budget Docs: BC FY18 Comp Data v01.xism

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: S S.U.: B FY2016 Scho	arre S.Ŭ.				DOE we	schools and school of bsite under "School //www.state.vt.us/edu	Data and Report		nd on the
Cohort De	scription:	Senior high school (27 schools in cohort)				Cohort Rank by E 12 out of 27	Enrollment (1 is	s largest)	
		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
A Lamoille UHS #18	3		9 - 12	545	75.90	4.00	7.18	136.25	18.98
Hartford High Sch	lool		9 - 12	549	54.66	3.00	10.04	183.00	18.22
Hartford High Sch Middlebury Union	High Schoo	N	9 - 12	642	47.50	2.00	13.52	321.00	23.75
Spaulding UHS	#41		9 - 12	718	64.07	4.00	11.21	179.50	16.02
Colchester High S	School		9 - 12	727	59.80	3.00	12.16	242.33	19.93
Brattleboro UHS #	#6		9 - 12	787	47.00	4.00	16.74	196.75	11.75
North Country UH	IS #22A		9 - 12	796	69.00	5.00	11.54	159.20	13.80
Averaged SCHOO	DL cohort	data		628.15	53.36	2.83	11.77	222.08	18.87
School District: Sp LEA ID: U	041		district to district	on expenditures va and year to year. rom these figures.	ry substantially from Therefore, they ha	behalf of dist ave assessments	ricts varies great	litures made by si dy. These data in ig assessments to S er.	clude district
Cohort De	scription:	Senior high school district (23 school districts in co	hort)						
School district da	ata (local,	union, or joint district)		Grades offered in School District	enrolled in	Current expenditures student FTE EXCL special education	UDING	Cohort Rank t (1 is largest) 12 out of 23	9 FTE
		union, or joint district)		in School District	enrolled in school district	student FTE EXCI special education	UDING	(1 is largest)	IV FTE
η Fair Haven UHSD	#16	union, or joint district)		in School District 9-12	enrolled in school district 401.34	student FTE EXCI special education \$15,086	Current ex	(1 is largest) 12 out of 23 penditures are a	an effort to
η Fair Haven UHSD) #16) #5	union, or joint district)		in School District	enrolled in school district 401.34 445.89	student FTE EXCL special education \$15,086 \$15,530	Costs	(1 is largest) 12 out of 23 penditures are a n amount per F	an effort to TE spent by a
Fair Haven UHSD Vergennes UHSD Woodstock UHSD) #16 #5) #4	union, or joint district)		in School District 9-12 7-12	enrolled in school district 401.34 445.89 484.81	student FTE EXCl special education \$15,086 \$15,530 \$17,978	Current ex calculate a district on	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle	an effort to TE spent by a d in that
Fair Haven UHSD Vergennes UHSD Woodstock UHSD Spaulding HSU	0 #16 0 #5 0 #4 D #41	union, or joint district)		in School District 9-12 7-12 7-12	enrolled in school district 401.34 445.89 484.81 620.02	student FTE EXCI special education \$15,086 \$15,530 \$17,978 \$15,581	Current ex calculate a district on a	(1 is largest) 12 out of 23 penditures are a n amount per F	an effort to TE spent by a d in that es tuitions and
Fair Haven UHSD Vergennes UHSD Woodstock UHSD Spaulding HSU	0 #16 1 #5 0 #4 D #41 #19	union, or joint district)		in School District 9-12 7-12 7-12 9-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057	Current ex calculate a district on district. Th assessmen construction	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle his figure exclud- nts paid to other n and equipment	an effort to TE spent by a d in that es tuitions and providers, nt costs, debt
Fair Haven UHSD Vergennes UHSD Woodstock UHSD Spaulding HSU Harwood UHSD # North Country Sr) #16) #5) #4 D #41 !19 UHSD #22	union, or joint district)		in School District 9-12 7-12 7-12 9-12 7-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057 \$18,260	Current ex calculate a district on a district. Th assessmen constructio service, ad	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle his figure excludents paid to other	an effort to TE spent by a d in that es tuitions and providers, nt costs, debt
Fair Haven UHSD	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28			in School District 9-12 7-12 7-12 9-12 9-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057	Current ex calculate a district on district. Th assessmen construction	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle his figure exclud- nts paid to other n and equipment	an effort to TE spent by a d in that es tuitions and providers, nt costs, debt
Fair Haven UHSC Vergennes UHSD Woodstock UHSE Spaulding HSUI Harwood UHSD # North Country Sr Mount Abraham U eraged SCHOOL DI	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28 STRICT co	hort data		in School District 9-12 7-12 7-12 9-12 9-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057 \$18,260 \$15,798	LUDING costs Current ex calculate a district on district. Tr assessmen constructio service, ad service.	(1 is largest) <u>12 out of 23</u> penditures are a n amount per F students enrolle is figure exclud the paid to other n and equipmen lult education, a	in effort to TE spent by a d in that es tuitions and providers, nt costs, debt nd community
A Fair Haven UHSC Vergennes UHSD Woodstock UHSC Spaulding HSUI	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28 STRICT co	hort data		in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 7-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41	student FTE EXCl special education \$15,086 \$15,580 \$17,978 \$15,581 \$17,057 \$18,260 \$15,798 \$15,793	LUDING costs Current ex calculate a district. Tr assessme constructic service, ad service.	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle his figure exclud- nts paid to other n and equipment	an effort to TE spent by a d in that es tuitions and providers, tt costs, debt nd community 2, consisting
Fair Haven UHSC Vergennes UHSD Woodstock UHSE Spaulding HSUI Harwood UHSD # North Country Sr Mount Abraham U eraged SCHOOL DI	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28 STRICT co	hort data		in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 7-12	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41 587.09	student FTE EXCl special education \$15,086 \$15,580 \$17,978 \$15,581 \$17,057 \$18,260 \$15,798 \$15,793	LUDING costs Current ex calculate a district. Tr assessme constructic service, ad service.	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle is figure exclud- nts paid to other n and equipmer lult education, a	an effort to TE spent by a d in that es tuitions and providers, nt costs, debt nd community 2, consisting
Fair Haven UHSC Vergennes UHSD Woodstock UHSE Spaulding HSUI Harwood UHSD # North Country Sr Mount Abraham U eraged SCHOOL DI	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28 STRICT co	hort data	Grades offered in School	in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 S	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41 587.09	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057 \$18,260 \$15,798 \$15,793	LUDING costs Current ex calculate a district. Tr assessme constructic service, ad service. Total municip of prorate	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolle is figure exclud nts paid to other n and equipmen lult education, a water and excludents at tax rate, K-12 ed member dist	an effort to TE spent by a d in that es tuitions and providers, it costs, debt nd community 2, consisting rict rates
 Fair Haven UHSC Vergennes UHSD Woodstock UHSE Spaulding HSUI Harwood UHSD # North Country Sr Mount Abraham U eraged SCHOOL DI: 	0 #16 0 #5 0 #4 D #41 #19 UHSD #22 JHSD #28 STRICT co	hort data		in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 8 SchiDist Equalized	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41 587.09 chool district tax ra <u>SchiDist</u> Education Spending per Equalized Pupil	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,581 \$17,057 \$18,260 \$15,798 \$15,793 \$15,793 \$15,793 \$15,793	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure exclud i	in effort to TE spent by a d in that es tuitions and providers, debt nd community 2, consisting rict rates <u>MUN</u> Actual Homestead
 Fair Haven UHSC Vergennes UHSD Woodstock UHSE Spaulding HSUI Harwood UHSD # North Country Sr Mount Abraham U eraged SCHOOL DI: 	9 #16 #5) #4 D #41 #19 UHSD #22 UHSD #28 STRICT cc	hort data rict Data	in School	in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 8 SchiDist Equalized	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41 587.09 chool district tax ra <u>SchiDist</u> Education Spending per Equalized Pupil	student FTE EXCl special education \$15,086 \$15,530 \$17,978 \$15,531 \$17,978 \$15,578 \$17,978 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,793 te <u>SchiDist</u> Equalized Homestead Edua x rate Use these tax rates to compare	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure exclud i	in effort to TE spent by a d in that se stutions are set to costs, debt nd community c, consisting rict rates MUN Actual Homestead Ed tax rate
Fair Haven UHSC Woodstock UHSC Spaulding HSUU North Country Sr Mount Abraham L erraged SCHOOL Dis FY2017 School	0 #16 #5)#4 D #41 #19 UHSD #22 JHSD #28 STRICT cc DOI Dist	hort data rict Data School District	in School District 7-12	in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 8 9-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 7-12 7-12 7-12 7-12 7-12 7-12 7	enrolled in school district 401.34 445.89 484.81 620.02 632.09 634.16 664.41 587.09 chool district tax ra <u>SchDist</u> Education Spending per Equalized Pupil	student FTE EXCI special education \$15,086 \$15,530 \$17,978 \$17,957 \$18,260 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,799 \$16,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15,798 \$15	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure exclud i	in effort to TE spent by a d in that se stutions are set to costs, debt nd community c, consisting rict rates MUN Actual Homestead Ed tax rate
Fair Haven UHSC Wordstock UHSC Spaulding HSUU North Country Sr Mount Abraham L arraged SCHOOL Dis FY2017 School	0 #16 #5 #4 D #41 #19 UHSD #22 JHSD #28 STRICT cc DOI Dist	hort data rict Data School District Mount Abraham UHSD #28 Bellows Free Academy UHS	in School District 7-12 9-12	in School District 9-12 7-12 7-12 7-12 9-12 7-12 9-12 7-12 8-12 8-12 8-12 9-12 7-12 8-12 8-12 9-12 7-12 7-12 7-12 7-12 7-12 7-12 7-12 7	enrolled in school district 4401.34 445.89 449.81 620.02 633.40 634.40 587.09 Cchool district tar ra <u>SchuDiet</u> Education Spending per Equalized Pupil	studen FTE EXCl special education \$15.080 \$15.530 \$15,530 \$15,531 \$15,531 \$15,538 \$15,538 \$15,708 \$15,	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure exclud i	in effort to TE spent by a d in that se stutions are to costs, debt nd community 2, consisting rict rates MUN Actual Homestead Ed tax rate to tax see an morantie due bits
Fair Haven UHSC Spaulding HSU Woodstock UHSC Spaulding HSU Marker State North Country Sr Mount Abraham L eraged SCHOOL DIS FY2017 Scho	UHSD #22 UHSD #22 UHSD #22 UHSD #22 DOI Dist	hort data rict Data School District Mount Abraham UHSD #28 Bellows Free Academy UH1 U-32 High School (UHSD #2	in School District 7-12 9-12	in School District 9-12 7-12 7-12 9-12 9-12 7-12 9-12 7-12 9-12 7-12 8 SchiDist Equalized Pupils 743.48 750.17	enrolled in school district 445.99 444.81 620.02 632.09 534.16 864.41 887.09 chool district tax ra <u>SchiDiat</u> Education Spending per Equalized Pupil 15,652.61 16,558.48	studen FTE EXCL special education \$15.000 \$15.000 \$17.078 \$15.500 \$15.500 \$15.581 \$17.067 \$15.200 \$15.798 \$15.799 \$15.799 \$15.799 \$15.799 \$15.799 \$15.799 \$15.799 \$15.799 \$15.	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure is figure exclud is figur	in effort to TE spent by a d in that se stutions are to costs, debt nd community 2, consisting rict rates MUN Actual Homestead Ed tax rate to tax see an morantie due bits
Fair Haven UHSC Pair Haven UHSC Woodstock UHSC Spaulding HSU Mount Abraham L arraged SCHOOL DB: FY2017 Scho	#16 #5 0 #4 D #41 #19 UHSD #22 JHSD #22 JHSD #22 STRICT cc DOI Dist	hort data rict Data School District Mount Abraham UHSD #28 Bellows Free Academy UHS	in School District 7-12 9-12 7-12	in School District 9-12 7-12 7-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 8-2 9-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 7-12 7-12 7-12 7-12 7-12 7-12 7	errolled in school district 445.99 445.89 445.89 446.41 652.09 634.16 664.41 587.09 chool district tax ra <u>SchDiet</u> Education Spending per Equalized Pupil 15,652.61 16,598.48 16,530.69	studen FTE EXCL special education \$15.080 \$15.530 \$15.530 \$15.530 \$15.7978 \$15.530 \$15.7978 \$15.708 \$1	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure is figure exclud is figur	in effort to TE spent by a d in that se stutions are set to costs, debt nd community c, consisting rict rates MUN Actual Homestead Ed tax rate
Fair Haven UHSC Woodstock UHSC Woodstock UHSC Woodstock UHSC Mannood UHSD North Country Sr Mount Abraham L Paraged SCHOOL DIS Fr2017 School	2 #16 #5 0 #4 D #41 #19 UHSD #22 JHSD #22 JHSD #22 DOOI DIST LEA ID U028 U048 U032 U041	hort data rict Data School District Mount Abraham UHSD #28 Bellows Free Academy UH U-32 High School (UHSD #41 Spaulding HSDD #41	in School District 9-12 9-12 7-12 9-12 7-12	in School District 9-12 7-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 9-12 7-12 8 SchiDist Equalized Pupils 743.48 755.33 788.36	enrolled in school district 401 34 445 99 484 81 620 02 632 09 634 16 664 41 587.09 chool district ar ra Sch/Dist Education Spending per Equalized Pupil	studen FTE EXCL special education \$15.086 \$15.080 \$15.787 \$15.200 \$15.788 \$15,581 \$17.057 \$18.200 \$15.788 \$15.	LUDING costs Calculate a district on i district. Th assessme constructic service, ac service, ac service. Total municip of prorati MUN Equalized Homestead	(1 is largest) 12 out of 23 penditures are a n amount per F students enrolles is figure exclud is figure is figure exclud is figur	in effort to TE spent by a d in that se stutions are set to costs, debt nd community c, consisting rict rates MUN Actual Homestead Ed tax rate

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for orst-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, nowthistanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school in other than Cottoer 1 of each user. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

ACE/School Finance/bcj 22Jan16 Macintosh HD:Users/keith:Documents:WORK-in-PROGRESS:LIVE JOBS:B:Barre, City of - Town Report:87920 BarreCity Report:SCHOOL:FY18 Budget Docs: SHS FY18 Comp Data v01.xism

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	Three Prior Years Comparisons - F	ormat as FIOVIO			
District:	Barre City	T011		Preparty dullar equivalant yaitd	Homesteurt to rate oer \$10,076 of spending cor matigoed page
	Washington	Barre		10,076	1.00
					enn dotar equialed with % of household income
Expendit		FY2015	FY2016	FY2017	FY2018
	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$12,511,984	\$13,575,975	\$14,039,665	\$14,686,184
plus	Sum of separately warned articles passed at town meeting	+	· · · ·	· · ·	
minus	Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only) Locally adopted or warned budget	\$12,511,984	\$13,575,975	\$14,039,665	\$14,686,184
pùs	Obligation to a Regional Technical Center School District if any	+			
¢\s	Prior year deficit repayment of deficit Total Budget	* <u>\$12,511,984</u>	\$13,575,975	\$14,039,665	\$14,686,184
	S.U. assessment (included in local budget) - informational data			· ·	
	Prior year deficit reduction (included in expenditure budget) - informational data	i	· · · · ·		L
Revenue	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144	\$2,341,467	\$3,441,475	\$3,656,497	\$3,732,138
plus	tax revenues) Capital debt aid for eligible projects pre-existing Act 60	+ .		· · ·	
misus	All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) Offsetting revenues	\$2,341,467	\$3,441,475	\$3,656,497	\$3,732,138
	-				
	Education Spending	\$10,170,517	\$10,134,500	\$10,383,168	\$10,954,046
	Equalized Pupilis	895.16	881.60	875.31	869.22
	Education Spending per Equalized Pupil	\$11,361.68	\$11,495.58	\$11,862.28	\$12,602.16
minus	Less ALL net eligible construction costs (or P&I) per equalized pupil Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$101.05	\$24.17	\$29.81	
minus	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the				
minus	district after the budget was passed (per eqpup) Less SpEd costs if excess is solely attributable to new SpEd spending if district has	. i	·		
mitus	20 or fewer equalized pupils (per eqpup) Estimated costs of new students after census period (per eqpup)	· · · ·			
misus	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)			-	
mitus	Less planning costs for merger of small schools (per eqpup) Teacher retirement assessment for new members of Vermont State Teachers'	1015-02-20-20-20-20-20-20-20-20-20-20-20-20-		· · · ·	
	Retirement System on or after July 1, 2015 (per eqpup)	• NA		· · · ·	·
	Excess spending threshold	trreshold = \$16,166 \$16,166,00	fireshold = \$17,103 \$17,103.00	Allowable growth \$11,920.02	threshold = \$17,386 \$17,386.00
plus	Excess Spending per Equalized Pupil over threshold (if any) Per pupil figure used for calculating District Equalized Tax Rate	* \$11,362	\$11,496	\$11,862	\$12,602.16
	District spending adjustment (minimum of 100%)	122.366%	121 531%	122.279%	125 071%
Prorati	ng the local tax rate	based on \$9,285	based on \$9,285	based on yield \$9,701	based on yield \$10,076
	Anticipated district equalized homestead tax rate (to be prorated by line 30 [\$12,602.16 + (\$10,076.00 / \$1.000)]		\$1.2032 based on \$0.99	\$1.2228 based on \$1.00	\$1.2507 based on \$1.00
	Percent of Barre City equalized pupils not in a union school distric		67.74%	68.81%	69.07%
	Portion of district eq homestead rate to be assessed by town	\$0.8108	\$0.8150	\$0.8414	\$0.8639
	(69.07% ×\$1.25 Common Level of Appraisal (CLA)		103.51%	102.85%	
	Portion of actual district homestead rate to be assessed by towr (\$0.8639./0.00%	\$0.7914 based on \$0.98	\$0.7874 based on \$0.99	\$0.8181 based on \$1.00	based on \$1.00
	(20.0009)	If the district belongs to The tax rate shown rep	resents the estimated ho do not belong to a	, this is only a PARTIAI portion of the final hom union school district. T	estead tax rate due to
	Anlicipated income cap percent (to be proted by line 30 ((\$12,602.16 ~ \$11,875) x 2.00%		2.19% based on 1.80%	2.18%	2.12% based on 2.00%
	Portion of district income cap percent applied by State (69.07% x 2.12%	1.49%	1.48% based on 1.80%	1.50% based on 2.00%	1.46% based on 0.00%
	Percent of equalized pupils at Spaulding HSUD #4	32.39%	32.26%	31.19%	30.93%
_		· .	·] []	
Tax hke	Illowing current statule, the Tax Commissioner recommended a property yield of \$10, Commissioner also recommended an income yield of \$11,875 for a base income perty or brange the processod property and the income years and pertons He monreedont half figures will be set by the Legislature during the legislative session and approved the base income percentages cap is 20%.	076 for every \$1.00 of l cent of 2.0% and a non- lat rate .	nomestead tax per \$ residential tax rate o	100 of equalized prop of \$1.550. New and u	perty value. The pdeled data will

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Prior Years Comparison

ADE/School Finance/scj 06Jan16

City of Barre

			11044		Property dollar equivational yield	Homestead bis rate per \$10,079 of spending per exploitant pupi	
		Spaulding UHSD Washington	U041 Barre		10,076	1.00	
					11,875 20	onia dallar aquivatent yidd Ph af household incorse	196 1
	Expenditu	res Adopted or warned union district budget (including special programs and full technical center	FY2015	FY2016	FY2017	FY2018	
•		expenditures)	\$12,373,095	\$13,118,623	\$13,010,466	\$13,439.285	1
	plus	Sum of separately warned articles passed at union district meeting + Adopted or warned union district budget plus articles	\$12,373,095	\$13,118,623	\$13,010,466	\$13.439.285	2
	<i>tha</i>	Obligation to a Regional Technical Center School District if any +	\$12,3/3,098	\$13,118,623	\$13,010,466	\$13,439,285	
	plus	Prior year deficit repayment of deficit +	· ·	· ·	· ·		1
		Total Union Budget	\$12,373,095	\$13,118,623	\$13,010,466	\$13,439,285	6
i.		S.U. assessment (included in union budget) - informational data Prior year deficit reduction (if included in union expenditure budget) - informational data					8
	Revenues						_
).).		Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.) Total offsetting union revenues	\$2,098,164 \$2,098,164	\$2,838,210 \$2,838,210	\$2,839,407 \$2,839,407	\$3,206,595 \$3,206,595	10
		Education Spending	\$10,274,931	\$10,280,413	\$10,171,059	\$10,232,690	11
!.		Spaulding UHSD equalized pupils	825.42	824.12	788.96	761.68	12
		Education Spending per Equalized Pupil	\$12,448.12	\$12,474.41	\$12,891.73	\$13,434.37	13
ì	minus minus	Less net eligible construction costs (or P&I) per equalized pupil - Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) -	\$199.63 \$20.22	\$539.64 \$17.75	\$408.13 \$36.76		1
	ninus	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the	OLU.LL		000.10	1.1	16
	minus	budget was passed (per equp) Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or		. ·	· ·		17
	suries.	fewer equalized pupils (per eqpup)	-				18
	minus	Estimated costs of new students after census period (per eqpup) Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)					19
).	euries.	Less planning costs for merger of small schools (per eqpup) -	-	· · ·			20
		Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA				2
2		Excess spending threshold	threshold = \$16,168	threshold = \$17,103	Allowable growth \$12,874.82	threshold = \$17,386 \$17,386.00	2
8. I.	plus	Excess Spending per Equalized Pupil over threshold (if any) + Per pupil figure used for calculating District Equalized Tax Rate	\$12,448	\$12,474	\$12,892	\$13,434.37	2
5.		Union spending adjustment (minimum of 100%)	134.067%	131.879%	132 801%	133.330%	2
-			based on \$9,285	besed on \$9,285	besed on yield \$9,701	based on yield \$10,076	
ŝ.	1	Anticipated equalized union homestead tax rate to be prorated [\$13,434.37 + (\$10,076.00 / \$1.000)]	\$1.3139 besed on \$0.94	\$1.3056 besed on \$0.98	\$1.3289 based on \$1.00	\$1.3333 based on \$1.00	2
		Prorated homestead union tax rates for members of Spaulding UHSD					
	T011	#N/A	FY2015 0.4256	FY2016 0.4212	FY2017 0.4145		30.0
	T012	#N/A	0.4315	0.4354	0.4385	0.4276	32 (
	1		:	:	:		
						-	
			-	-	•	· · · ·	
7.		Anticipated income cap percent to be prorated from Spaulding UHSD [(\$13,434.37 + \$11,875) x 2.00%]		2.37% based on 1.80%	2.37% based on 2.00%	2.26% based on 2.00%] 2
		Prorated union income cap percentage for members of Spaulding UHSD	FY2015	FY2016	FY2017	FY2018	
	T011 T012	#N/A #N/A	0.78% 0.79%	0.76% 0.79%	0.74% 0.78%		30.9 52 6
						1	
				:		-	
				•			
				-			
			-			-	

Prior Years Comparison

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Function	Description	FY2015 Budget	FY2015 Actual FY2016 Budget FY2016 Actual FY2017 Budget FY2018 Budget	Y2016 Budget	FY2016 Actual F	Y2017 Budget F	Y2018 Budget
	Prior Year's Fund Balance	\$0		\$160,000	\$160,000	\$282,000	\$250,000
1510	Interest	\$19,000	\$34,084	\$19,000	\$33,830	\$30,000	\$30,000
1910	Rentals	\$0	\$873		\$760		
1941	Wage Reimb. from SU Districts	\$0	\$135,127		\$136,903		
1990	Misc. Income	\$0	\$26,794		\$11,757		
3150	Transportation Reimbursement	\$258,498	\$225,025	\$231,386	\$231,386	\$259,845	\$273,722
3201	Spec. Ed. Mainstream Block Grant	\$295,780	\$295,780	\$292,723	\$292,723	\$292,414	\$293,416
3202	Spec. Ed. Intensive Reimbursement	\$1,580,000	\$1,672,605	\$1,666,230	\$1,852,409	\$1,741,000	\$1,820,000
3203	Spec. Ed. Extraordinary Reimb.	\$102,600	\$234,859	\$240,000	\$310,360	\$233,000	\$245,000
3204	Spec. Ed. Essential Early Ed.	\$85,589	\$88,159	\$99,919	\$99,919	\$93,238	\$95,000
3205	Spec. Ed. State Placed	80	\$32,929		\$38,420		\$25,000
5501	Efficiency Vermont Rebate	80			\$2,365		
	State-Federal Grant Funds	\$0				\$725,000	\$700,000
	Insurance Proceeds	\$0	\$22,784		\$5,191		
5100	Bond Interest Refund - Prior Year	\$0	\$30,523	\$7,217	ĸ		
	Total General Revenues	\$2,341,467	\$2,799,542	\$2,716,475	\$3,176,023	\$3,656,497	\$3,732,138
3110	*Education Spending Revenue	\$10,170,517	\$10,170,517	\$10,134,500	\$10,134,500	\$10,383,168	\$10,954,046
	Sub-total	\$12,511,984	\$12,970,059	\$12,850,975	\$10,134,500	\$10,383,168	\$10,954,046
	Total K-12 Revenues_	\$12,511,984	\$12,970,059	\$12,850,975	\$13,310,523	\$14,039,665	\$14,686,184
	BCEMS K-8 Expenditures	\$12.511.984	\$12.970.059	\$12.850.975	\$13.310.523	\$14.039.665	\$14.686.184
	Total Elementary Expenses	\$12,511,984	\$12,970,059	\$12,850,975	\$13,310,523	\$14,039,665	\$14,686,184
	Special Article Included in Budget	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Audited Beginning Fund Balance Audited Change in Fund Balance Audited Ending Fund Balance		\$471,785 \$282,628 \$754,413		\$754,413 -\$482,096 \$272,317		

Barre City School District FY2018 Budget Revenue Summary 2016 Annual Report

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Function	Descrințion	FV2015 Budget	EV2015 Actual EV2016 Budget	EV2016 Rudget	EV2016 Actual	EV2016 Actual EV2017 Budget EV2018 Budget	EV2018 Rudget
	Shared Expenses	in a series of the series of t	\$135,127	ASTRA AND AND AND AND AND AND AND AND AND AN	\$136,903	179nng 110711	1900 0107 1 1
	Preschool	\$44,465	\$11,089	\$377,725	\$369,897	\$425,485	\$484,847
1100-00	Regular Program Instruction	\$3,801,226	\$3,795,220	\$3,844,279	\$4,017,153	\$3,887,961	\$4,039,690
1100-01	Art	\$109,762	\$113,265	\$118,165	\$121,068	\$122,998	\$129,562
1100-02	English Second Language	\$33,001	\$38,132	\$32,914	\$62,454	\$32,570	\$33,855
1100-03	Foreign Language	\$41,201	\$41,202	\$41,202	\$43,535	\$44,894	\$47,483
1100-04	Family & Consumer Science	\$58,550	\$63,730	\$64,618	\$47,080	\$48,717	\$50,893
1100-05	Physical Education	\$146,568	\$145,863	\$147,320	\$152,128	\$149,467	\$155,313
1100-06	Instructional Music	\$123,927	\$106,753	\$97,403	\$96,808	\$101,172	\$106,277
1100-07	Enrichment	\$3,250	\$4,932	\$3,250	\$2,367	\$3,250	\$7,000
1100-08	Reading Recovery	\$1,925	\$864	\$1,925	\$35,557	\$1,000	\$70,898
1100-09	High Achievers	\$92,461	\$91,766	\$92,873	\$51,542	\$124,287	\$128,169
1100-11	Reading Intervention	\$1,100	\$597	\$1,200	\$773	\$550	\$450
1100-13	Math Intervention	\$500	\$449	\$500	\$488	\$500	\$500
1100-15	Technical Education	\$69,988	\$67,026	\$69,226	\$68,032	\$71,380	\$77,138
1100-25	Granite Academy - Reg. Ed Portion	\$45,910	\$53,511	\$59,391	\$32,535		
1410	Co-Curricular/Athletics	\$30,927	\$37,546	\$44,258	\$41,056	\$40,920	\$47,380
2113	Student Support Program	\$131,364	\$88,280	\$66,497	\$66,534	\$256,995	\$263,005
2120	Guidance	\$298,651	\$298,825	\$300,226	\$280,667	\$298,533	\$301,571
2130	Health Services	\$132,538	\$136,564	\$133,658	\$120,879	\$125,739	\$129,810
2140	Psychological Services	\$179,153	\$132,790	\$159,091	\$136,103	\$149,543	\$175,000
2210	Curriculum Services	\$17,050	\$2,642	\$17,050	\$5,255	\$16,100	\$30,600
2220	Library Services	\$142,955	\$144,022	\$148,555	\$164,738	\$168,060	\$144,516
2225	Technology	\$190,348	\$147,659	\$190,348	\$192,796	\$142,876	\$212,026
2310	Board of Education	\$174,527	\$95,891	\$242,548	\$99,631	\$92,220	\$88,160
2321	Office of the Superintendent	\$491,623	\$491,623	\$491,623	\$491,623	\$491,623	\$634,251
2410	Principal's Office	\$487,572	\$464,438	\$506,477	\$450,214	\$499,428	\$500,079
2490	School Officer	\$41,666	\$39,570	\$39,570	\$39,750	\$68,320	\$66,440
2523	TAN Interest Expense	\$30,000	\$35,445	\$30,000	\$36,202	\$36,000	\$36,000
2600	Plant Operation/Maintenance	\$1,015,304	\$1,083,433	\$1,054,247	\$1,028,935	\$951,926	\$926,166
2711	*TRANSPORTATION ASSESS.	\$539,684	\$553,511	\$554,749	\$610,416	\$578,374	\$593,374
5100 5400	Long Term Debt Service Prior Year Adjustments	\$90,454	\$103,191 \$7,676.00				\$72,480
	Regular Ed Sub-total	\$8,567,650	\$8,532,632	\$8,930,888	\$9,003,119	\$8,930,888	\$9,552,933

Barre City School District FY2018 Budget Expense Summary 2016 Annual Report

City of Barre

	*BSU SPEC. ED. ASSESSMENTS						
1201	*SPECIAL EDUCATION INSTRUCT. \$2,588,906	. \$2,588,906	\$2,802,861	\$2,754,826	\$3,125,928	\$3,276,235	\$3,240,539
1201	Granite Academy	\$178,376	\$77,606	\$143,499	\$130,365		
1202	ESY (Extended Services)	\$63,409		\$53,985	\$34,469.00		
2100	*SUPPORT SERVICES					\$587,153	\$658,291
2114	*EEE DIRECT INSTRUCT.	\$341,799		\$160,903	\$121,515.00	\$155,177	\$138,152
2130	Health Services		\$10,740	\$13,000	\$12,223		
2140	Psychological Testing	\$85,124	\$69,667	\$84,659	\$120,781		
2149	Other Psychological Services	\$35,000					
2150	Speech/Language Pathology	\$297,626	\$300,454	\$307,514	\$339,651		
2160	Occupational Therapy	\$107,921	\$103,330	\$117,668	\$109,088		
2200	SPED Professional Development		\$13,562				
2420	*SPECIAL EDUCATION ADMIN.	\$158,277		\$183,137	\$175,246	\$190,302	\$194,686
2421	*EEE ADMINISTRATION					\$44,000	\$71,644
2700	*SPECIAL EDUCATION TRANSP.	\$37,896	\$76,273.00	\$50,896	\$93,406	\$80,910	\$79,939
	Special Ed. Sub-total	\$3,894,334	\$3,454,493	\$3,870,087	\$4,262,672	\$4,333,777	\$4,383,251
	BCEMS K-8 Expenditures	\$12,461,984	\$12,457,612	\$12,800,975	\$13,265,791	\$13,264,665	\$13,936,184
	Grant Expenditures					\$725,000	\$700,000
	Long Term Building Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Grand Total Expenditures	\$12,511,984	\$12,507,612	\$12,850,975	\$13,315,791	\$14,039,665	\$14,686,184

*Compliance with ACT 153

12/15/201	2/15/2016-Approved by BSU Board		Audited	Unaudited			
Function	Description	FY15 Budget	FY15 Actual	FY16 Budget	FY16 Actual	FY17 Budget	FV18 Budget
	Shared Services	\$445,808	\$463,872				
1510	Interest		\$2,689		\$1,551		
1931	Assessment - Barre City	\$491,623	\$493,623	\$491,594	\$491,623	\$491,623	\$634,251
1931	Assessment - Barre Town	\$445,408	\$445,382	\$445,382	\$445,382	\$445,408	\$579,886
	Assessment - Curric. Barre Town only						\$27,117
1931	Assessment - SHS	\$453,322	\$453,322	\$453,381	\$453,381	\$453,322	\$490,367
1931	Assessment - Technical Center	\$97,072	\$97,072	\$97,072	\$97,072	\$97,072	\$107,641
1990	Miscellaneous Income				\$1,765		
2310	District Audit Reimbursements		\$41,748		\$41,860		
2700	Transportation Assessment - BC					\$578,374	\$593,567
2700	Transportation Assessment - BT					\$539,491	\$532,137
	*SPECIAL EDUCATION ASSESSMENTS	SLA					
1200	*Special Education Instruct BC					\$3,276,235	\$3,240,540
1200	*Special Education Instruct BT					\$1,679,435	\$1,905,538
1200	*Special Education Instruct SHS					\$2,429,227	\$2,769,430
1214	*EEE Instruct BC					\$155,177	\$138,153
1214	*EEE Instruct BT					\$83,580	\$121,980
2100	*Support Services - BC					\$587,153	\$658,291
2100	*Support Services - BT					\$493,035	\$507,325
2100	*Support Services - SHS					\$533,790	\$700,824
2420	*Administration - BC					\$190,302	\$194,688
2420	*Administration - BT					\$184,469	\$182,943
2420	*Administration - SHS					\$130,608	\$113,418
2421	*Early Ed. Administration - BC					\$44,000	\$71,644
2421	*Early Ed. Administration - BT					\$44,000	\$70,007
2711	*Transportation - BC					\$80,910	\$79,939
2711	*Transportation - BT					\$41,185	\$38,550
2711	*Transportation - SHS					\$16,000	\$20,000
5400	Fund Balance Applied		\$40,391		\$40,391	\$104,973	\$100,000
	BSU GENERAL FUND REVENUE				ļ	\$12,679,369	\$13,878,236
	Federal & State Grants					\$750,000	\$750,000
	Total BSU Revenue	\$1,487,425	\$1,979,644	\$1,527,820	\$2,036,897	\$13,429,369	\$14,628,236

Barre Supervisory Union FY2018 Budget Revenue Summary 2016 Annual Report

City of Barre

	FV18 Budget	\$149,521 \$27.117	\$66,600 \$66,600	\$303,060 \$574,939 \$214,584	\$1,125,704 \$7,915,508 \$260,133 \$1,866,440 \$491,049 \$141,651 \$138,489	\$13,878,236 \$750,000 \$14,628,236	
	FY17 Budget	\$133,641	\$570,291 \$66,045	\$354,601 \$409,770 \$58,050	\$1,117,865 \$7,384,897 \$238,757 \$1,613,979 \$505,379 \$88,000 \$138,095	\$750,000 \$13,429,369	
	FY16 Actual	\$463,872 \$131,107	\$523,451 \$59,975	\$5,494 \$326,323 \$433,942 \$63,385	\$37,314 \$1,090 \$7,000	\$2,052,953	- <u>\$16,056</u> Unaudited
ı	FY16 Budget	\$147,799	\$556,680 \$45,665	\$281,169 \$393,142 \$59,305	\$44,060	\$1,527,820	\$0
	FY15 Actual	\$445,808 \$141,834	\$493,269 \$78,317	\$282,204 \$361,473 \$41,031	\$33,772	\$1,877,708	\$71,126 Audited
	FY15 Budget	\$144,550	\$509,326 \$50,045	\$277,453 \$406,332 \$59,305	\$40,418	\$1,884,755	\$0
	Description	Shared Services Curriculum Curriculum - PT culu	Technology Board of Education	Board Act 46-BC/BT Superintendent Business Office/Human Resources Facilities/Director/Electrician	Transportation - Reg Ed Special Ed. Direct Instruc. Essential Early Education Special Ed. Support Services Special Education Admin. Early Education Armin. Special Education Transp.	Federal & State Grants Total Expenditures	Balance
	Function	2210	2225 2310	2319 2320 2520 2600	2700 1100 1214 2100 2420 2711		

Barre Supervisory Union FY2018 Budget Expense Summary 2016 Annual Report

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SALARIES - SCHOOL EMPLOYEES 2016 ANNUAL REPORT

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL

ABRAHAM AMELIA \$38,520.00 AKERS SARA \$766.50 ALDRICH SHANE \$58,133,96 ALLEN JASON \$2,915.84 ALLEN REBECCA \$37,997.00 ANDERSON STACY \$66,425.38 ANGELL PAUL \$7,150.00 APPLETON STEPHANIE \$54,485.00 ASHE BRANDI \$66,795.74 AUSMANN GABRIELLE \$2,537.50 AUSMANN DEBRA \$18,318.76 AVERY HANNAH \$2,968.00 BABCOCK AMANDA \$52,617.68 BAITZ GERALD \$49,332.00 BAKER ANN \$25,135.60 BEASLEY NATALIE \$2,847.00 BEAUDET PAULA \$63,752.00 BECGS-SARGENT BARBARA \$1,460.00 BELL CHRISTINE \$53,758.00 BELLAVANCE HEATHERAP \$62,790.00 BENOIT NANCY \$55,833.00 BERRY	ABBRIANO	KACEY	\$29,657.00
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BESSETTE SHELLEY \$57,272.00 BETTIS GAIBRIELLE \$53,058.00 BISSON JENNIFER \$48,211.00 BIXLER ANDREABETH \$47,955.09 BLAIS LISA \$15,803.38 BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BENOIT	NANCY	
BETTIS GAIBRIELLE \$53,058.00 BISSON JENNIFER \$48,211.00 BIXLER ANDREABETH \$47,955.09 BLAIS LISA \$15,803.38 BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BERRY	TORI	\$6,862.00
BISSON JENNIFER \$48,211.00 BIXLER ANDREABETH \$47,955.09 BLAIS LISA \$15,803.38 BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BESSETTE	SHELLEY	\$57,272.00
BIXLER ANDREABETH \$47,955.09 BLAIS LISA \$15,803.38 BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BETTIS	GAIBRIELLE	\$53,058.00
BLAIS LISA \$15,803.38 BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BISSON	JENNIFER	\$48,211.00
BLAKE CATHLEEN \$47,431.50 BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BIXLER	ANDREABETH	\$47,955.09
BLAKE JEFFREY \$62,899.00 BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BLAIS	LISA	\$15,803.38
BLAKEY SHANNON \$15,677.15 BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BLAKE	CATHLEEN	\$47,431.50
BLATCHFORD JULIA \$40,546.00 BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BLAKE	JEFFREY	\$62,899.00
BONACORSI CAROL \$16,763.51 BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BLAKEY	SHANNON	\$15,677.15
BONSER ROBIN \$15,971.66 BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BLATCHFORD	JULIA	\$40,546.00
BOROWSKE BARBARA \$24,701.20 BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BONACORSI	CAROL	\$16,763.51
BOUCHER KAITLIN \$1,423.50 BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BONSER	ROBIN	\$15,971.66
BREEN MEGHAN \$9,888.67 BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BOROWSKE	BARBARA	\$24,701.20
BREER STEVEN \$35,350.30 BROUILLETTE CELYN \$2,469.84 BROWN RUTH \$2,664.50	BOUCHER	KAITLIN	\$1,423.50
BROUILLETTECELYN\$2,469.84BROWNRUTH\$2,664.50	BREEN	MEGHAN	\$9,888.67
BROWN RUTH \$2,664.50			
	BROUILLETTE	CELYN	
BRUGGER BARBARA \$55,583.00			
	BRUGGER	BARBARA	\$55,583.00

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City of Barre

BURGESS	BRIAN	\$48.011.00
BURKE	GRACE	\$48,911.00 \$18,917.00
BURNASH	DALE	\$62,865.00
BURT	PALMLA	\$14,097.46
BUSHWAY		\$47,564.00
BUSSIERE	JODI SHANNON	
		\$18,738.65
CAMPBELL	GAIL	\$4,050.00
CAMPBELL	MELISSA	\$35,223.23
CAMPISI	JOANNE	\$65,262.00
CARRIEN	JAMES	\$1,714.94
CASTLEBERRY	TARA	\$59,591.88
CASWELL	JANE	\$3,900.00
CAVALIERE III	PAUL	\$14,278.68
CECCHINELLI	GIULIANO	\$1,730.87
CHADDERTON	ANITA	\$1,689.35
CHALOUX	SUSAN	\$27,936.37
CHASE	LAUREN	\$1,387.00
CLARK	TRACI	\$51,387.00
CODY	CONNOR	\$1,241.00
COLLINS	STEPHANIE	\$44,919.00
COMSTOCK	MICHELLE	\$19,654.26
CORMIER	SANDRA	\$61,296.69
COSGROVE	TANA	\$55,961.00
COUSINS	SARAH	\$51,236.61
COUTURE	KATHY	\$34,348.00
COXON HAIGH	MICHELE	\$17,546.63
CRAIGE	MARISA	\$13,513.38
DAVIDSON	LAURA	\$16,677.00
DAVIS	ALEXANDRA	\$8,588.95
DENTON	AMANDA	\$22,140.68
DEXTER	KERISHA	\$10,992.00
DISHER	NICOLE	\$20,070.60
DONALD	CAROL	\$24,710.76
DONOVAN	ROBIN	\$16,214.65
DOUGLAS	HEATHER	\$42,644.00
DOUSE	KIMBERLY	\$42,189.62
DUKE	BRITTNEY	\$3,467.98
DUNLEA	ASHLEY	\$16,755.72
DUTIL	LIZETTTE	\$3,802.09
DWYER	REBECCA	\$51,192.86
ERICKSON	PAMELA	\$21,536.11
EVANS	KIRSTEN	\$58,228.00
FAIR	MELISSA	\$54,807.00
FAJOBI	ADEJUMOKEODUNLAM	[[\$14,185.63
FARMER	GABRIELLE	\$24,713.59
FARNHAM	LORI	\$800.00

City of Barre

FARNHAM	CHRISTINE	\$60,178.00
FEESER	ADRIENNE	\$47,564.00
FELCH	LISA	\$57,156.00
FERLAND	EMMA	\$4,143.25
FERLAND	BENJAMIN	\$8,688.97
FERLAND	STACY	\$19,927.62
FINNEGAN	KEVIN	\$1,921.50
FLOOD	DIANA	\$21,262.52
FLORUCCI	KATHLEEN	\$8,225.00
FLORUCCI	BAMBI	\$46,412.28
FREDERICKS	KAREN	\$45,830.48
FRIOT	ANITA	\$27,808.59
FULLER-BALL	DAWN	\$41,559.48
FUQUA	GILLIAN	\$51,509.00
GATTONE	DEBORAH	\$57,384.00
GEHLBACH	MARY	\$57,432.00
GIBBS	NICOLE	\$15,725.34
GILSTAD	ASHLEY	\$46,962.00
GLUCK	ELYSEACH	\$12,573.50
GORDON	KAREN	\$19,420.74
GRAHAM	LEROY	\$36,501.45
GREENE	ANNA	\$20,080.00
GREGOIRE	CINDY	\$57,474.85
GRENIER	COURTNEY	\$15,541.54
GUILMETTE	JAIME	\$56,488.00
GUTHRIE	JUSTINE	\$52,073.00
GUYETTE	BERNADETTE	\$12,257.90
HABEREK	CHELSEA	\$5,569.75
HAGGERTY	HOLLY	\$45,313.00
HALL	LACEY	\$14,100.00
HAWLEY	KATHRYN	\$56,883.00
HEALEY	ALLYSON	\$56,231.00
HEALY	MICHAEL	\$1,725.00
HEATH	KAREN	\$64,512.00
HEATH HOWE	LUCAS	\$2,064.25
HEINZ	PHILLIP	\$6,975.91
HERRING	LUCAS	\$1,517.83
HICKS	RUTHANN	\$59,778.00
HIRAYAMA	MINORI	\$17,365.39
HOLT	ALLYSON	\$17,907.20
HOOD	SEAN	\$1,387.00
HULBERT	ELIZABETH	\$69,085.00
HULL	MARY	\$61,501.00
HUMKE	RYAN	\$693.50
HURLEY	KIMBERLY	\$12,604.73
HUTCHINGS	DEBBI	\$9,622.36

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City of Barre

ISHAM	GARY	\$690.20
JACOBS	MARIAH	\$657.00
JACOBS	SUZANNE	\$9,381.50
JACOBS	SHARON	\$57,332.00
JAMINET	ZACHARY	\$5,493.61
JOHNSON	MALINDAJANE	\$64,512.00
JOY	DENISE	\$22,425.90
KALAT	MARK	\$57,978.00
KITTREDGE	ALLISON	\$16,866.00
KNAUSS	TEDRA	\$1,080.00
KOGUT	LINDA	\$1,997.50
KOLLING	BRANDY	\$43,940.00
KONDI	EMILEE	\$2,847.00
KRASOFSKI	PRUDENCE	\$63,418.00
LACKIE	SAMMIE-JO	\$1,882.25
LACROIX	JACLYN	\$2,252.75
LANE	DOREEN	\$3,694.09
LANGE	COURTNIE	\$29,256.91
LATSHAW	DENISE	\$61,118.00
LAYBOURNE	LEISA	\$17,788.68
LEBLANC	NANCY	\$35,918.95
LEONE	JODY	\$59,478.00
LEU	LINDA	\$870.00
LONGCHAMP	MARJORIE	\$20,890.21
LUSSIER	ALISA	\$15,578.08
MACCORMACK JR	LLOYD	\$43,392.69
MACKIN	ELIZABETH	\$17,957.25
MAROLD	CAROL	\$12,108.54
MARTIN	DENISE	\$63,796.25
MATTHEWS	BENJAMIN	\$41,959.48
MATTHEWS	MORGAN	\$48,575.48
MAURAIS	KATHY	\$18,107.55
MAURAIS	JESSICA	\$43,296.25
MCKELVEY	JENNIFER	\$57,846.05
MCMAHAN	STEPHANIE	\$56,534.00
MCPHERSON	ESTELLE	\$31,734.48
MEARS	KELLY	\$16,289.24
MELEN	ANNA	\$24,774.66
MERCHANT	LARA	\$52,320.75
METCALF	MELISSA	\$3,555.10
MEYERS	RICHARD	\$42,000.00
MILLER	CAREY	\$42,095.00
MISLAK	MICHAEL	\$52,211.00
MORRIS	JULIE	\$584.00
MORRIS	LORRAINE	\$53,408.00
MORRISON	KRISTIN	\$44,970.32

City of Barre

MORROW	ALLISON	\$15,399.20
MORTENSEN	REBEKAH	\$46,438.16
MULLIGAN	MATTHEW	\$17,234.17
MURPHY	CATHERINE	\$13,778.40
NARAMORE	FRANCES	\$41,095.00
NEDDO	MILIKA	\$41,946.00
O'CONNOR	MARGARET	\$16,626.39
O'TOOLE	THOMAS	\$44,399.15
PADILLA	VIRGINIA	\$21,056.20
PAPINEAU	MARY	\$14,032.15
PAQUETTE	LAURA	\$8,181.57
PARENT	MARIE DENISE	\$19,936.98
PARKER	EMILY	\$48,111.00
PARTRIDGE	ALICIA	\$40,551.00
PEACOCK	BONNIE	\$2,737.50
PELOQUIN	NICHOLAS	\$14,261.45
PERRAULT	DIANE	\$3,212.00
PETROCK	KEELEY	\$6,875.50
PIERCE	AMANDA	\$58,106.00
PIRIE	JASON	\$37,152.14
PLANTE	CHRISTOPHER	\$14,798.02
POMEROY	ERIN	\$42,825.25
PORTALUPI	KIMALIE	\$32,358.00
QUINTANE	MARIE-JENI	\$8,066.50
RACKLIFF	SARAH	\$7,738.00
RAMSEY-TOLMAN	JACQUELYN	\$88,000.00
REESE	WILLIAM	\$52,758.00
REIGNER	NATHAN	\$939.35
RENFREW	ALLEN	\$5,563.66
RICHARDS	JANE	\$49,289.00
RICHARDSON	ANGELA	\$4,330.22
RISTAU	ANITA	\$1,197.00
RODRIGUEZ	LINDA	\$41,987.53
ROSS	NICHOLAS	\$3,008.50
ROSS	CASSANDRA	\$11,375.30
RUPP	MAUREEN	· · · · · · · · · · · · · · · · · · ·
SALTER		\$21,092.53 \$21,064.45
SALTER	JULIE	
	MALINDA	\$12,478.02
SCHOENIG	JENNIFER	\$18,463.88
SEVERY	RICHARD	\$3,364.73
SHAFFER	ALLISON	\$41,095.00
SICHEL	MARJORIE	\$18,110.55
SINGER	LAUREN	\$1,046.25
SINGER	GRETCHEN	\$1,395.00
SINGER	SHERYL	\$61,676.00
SINGLETON	CHRISTINA	\$14,892.02

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SMEDY	MICHELE	\$3,619.61
SMITH	TYLER	\$1,115.35
SMITH	KERI	\$3,506.10
SMITH	VALERIE	\$11,394.68
SMITH	ABIGAYLE	\$46,489.00
SOMERS	SHARON	\$65,812.00
SPAULDING	SONYA	\$1,684.49
SPOFFORD	BRENDA	\$2,336.00
SPRAGUE	GARY	\$55,977.54
STABELL	KERRY	\$13,011.07
STALLING	HEATHER	\$57,474.65
STARK	MICHAEL	\$5,643.00
STEVENS-MONTGOMERY	SANDRA	\$14,346.80
STONE	MARY	\$7,790.72
STONE	SUSAN	\$15,951.08
TAFFEL	JAMES	\$108,612.00
TAPPIN	MELISSA	\$48,727.92
TESSIER	BRITTANY	\$13,408.40
TESSIER	LAURA	\$22,694.29
THOMAS	IAN	\$9,932.56
THOMPSON	CYNTHIA	\$33,827.38
THOMPSON	SARA	\$46,743.25
THYGESEN	DENISE	\$30,947.40
TREPANIER	WANDA	\$24,929.67
TRIANO	LEANNE	\$61,045.00
TRINDLE	JAMIE	\$43,892.50
TULLY	DONNA	\$62,168.00
UTTON	TELIA	\$35,898.70
VALLANCE	NICOLE	\$50,086.80
VALSANGIACOMO	MARGARET	\$11,932.63
VANETTI	CYNTHIA	\$8,212.50
VEST	JESSICA	\$34,438.56
VILBRIN	JASON	\$4,875.00
VROEGOP	TREG	\$45,169.70
WALBRIDGE	SONJA	\$14,625.67
WALKER	BRANDON	\$6,974.09
WALKER	JOHN	\$49,602.71
WALZ	LESLIE	\$1,197.00
WASHBURN	GARRETT	\$2,915.84
WASHBURN	DEBORAH	\$36,798.07
WAWRZYNIAK	ALEXANDER	\$47,112.00
WEBSTER	JENNIFER	\$14,846.29
WESELCOUCH	JAMES	\$38,597.00
WHALEN	MEAGAN	\$1,058.50
WHEELER	MELISSA	\$46,812.00
WHITE	JESSE	\$65,262.00

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WIEBER	MEGAN	\$46,015.00
WIELER	HEATHER	\$51,555.00
WIGGINS	MELISSA	\$2,521.92
WILLETT	DONNA	\$25,091.73
WILLIAMS	HILLARY	\$502.35
WOODARD	JASON	\$55,057.00
YOUNG	GABRIELLE	\$20,785.32
ZAPORA	KRISTINA	\$1,131.50
ZISKE	EUGENE	\$64,323.27
TOTAL		\$7,950,544.48

SPAULDING HIGH SCHOOL & CENTRAL VERMONT CAREER CENTER

ABBRIANO	KACEY	\$3,644.80
ACCLES	AMY	\$61,668.00
AITHER	LUCAS	\$78,000.00
ALLEN	JOSHUA	\$1,600.00
ALLEN	CHELSEY	\$42,000.00
	MARK	· · ·
ATKINS		\$23,892.75 \$28,102,52
BABIC	LESLIE	\$38,103.52
BAITZ	GERALD	\$4,738.24
BALL	DAVID	\$36,504.61
BEAN	MARY	\$5,940.00
BEAUREGARD	BOBBIE	\$15,810.22
BELL	CLAY	\$5,467.20
BELL	RUSTY	\$16,388.76
BENOIT	STACEY	\$1,500.00
BENOIT	OLGA	\$55,354.00
BERGERON	SHARON	\$21,645.00
BESSETTE	BRADLEY	\$57,903.20
BETTIS	SANDRA	\$10,338.38
BETTS	LAURA	\$46,015.00
BICKNELL	ELIZABETH	\$50,062.51
BINGINOT	MATTHEW	\$46,549.79
BLAKELY	JOSEPH	\$1,500.00
BLOW	LINDA	\$35,970.72
BOOTH	MARIA	\$20,941.01
BOOTH	ROBERT	\$50,469.12
BOURNE	SHARON	\$14,380.45
BRENNAN	SUSAN	\$70,342.92
BRIZZOLARA	DANIELLE	\$42,015.00
BROWN	BENJAMIN	\$2,004.64
BRYANT	CAITLYN	\$42,615.00
BUCK	LAUREN	\$43,015.00
BUGBEE	MICHAEL	\$3,000.00
		\$2,000.00

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City of Barre

BURKE	CHAD	\$1,640.16
BURNS	JESSE	\$1,640.16
BUZZI	DAVID	\$63,423.51
CAOUETTE	SARAH	\$23,616.00
CAOUETTE-DE LALLO	CARRIE	\$64,512.80
CAPUTO	MATTHEW	\$45,057.88
CARGILL	LANCE	\$45,981.60
CARPENTER	JAMES	\$4,009.28
CARPENTER	JESSICA	\$61,689.08
CARTER	ERIN	\$54,580.80
CARTER	NORMAN	\$60,868.00
CHAMBERLIN	PENNY	\$96,980.00
CHAMBERS	SCHUYLER	\$17,110.05
CHICKERING	SUSAN	\$67,094.32
CICIO	CAMERON	\$3,280.32
CLARK	SARA	\$4,855.33
CLARK	DOUGLAS	\$32,500.00
CLARK	WENDY	\$48,069.36
CLEVELAND	KELLY	\$2,186.88
CLICHE	ARNOLD	\$41,345.20
CLOUATRE	EMILY	\$18,638.60
CLOUTIER	CHERYL	\$11,207.07
COLEMAN	KATIDJA	\$4,033.75
COLEMAN	ELISHA	\$48,338.00
COOPER	GAIL	\$37,232.00
COULTAS	STEVEN	\$56,220.33
CRAVEDI	STEFANIEAYERS	\$1,552.50
CRAWFORD-STEMPEL	COLIN	\$48,451.88
CROSS	CHRISTEL	\$26,971.04
CURRIER	WENDY	\$27,061.99
CURRIER	CHRISTINA	\$47,926.68
DAVIS	JACK	\$1,640.16
DEELEY	CHRISTINA	\$43,244.00
DEELET		\$58,278.00
DESMARAIS	JASON GERALD	· · ·
DESSUREAU	ANDRE	\$72,170.80
DESSUREAU DEWEY	BRANDI	\$68,208.39 \$37,398.00
DINDO	MICHAEL	\$3,644.80
DRISCOLL	SHAUN	\$87,925.00
		\$1,607.18
DROHAN DUBIE	SARAH WHITNEY	\$9,318.00
DUCHARME	CHERYL	\$2,990.00
DUFRESNE	JEAN	\$2,990.00
DURKESNE DUNLAP	DANIELLE	\$20,915.78
DUNLAP DUNLEA	RYAN	\$60,718.40
DURKEE	RUTH	\$55,815.00
DURREE	NU111	\$55,615.00

City of Barre

EATON	DDENIDANI	\$42 (10 (9
EATON ELGOOD	BRENDAN REBECCA	\$43,610.68
		\$38,799.73
EVANS	JAMIE	\$59,447.00
FECTEAU	AMY	\$35,842.00
FIFIELD	MARY	\$22,713.96
FINNEGAN	KEVIN	\$1,491.91
FITZGERALD	HAYLEY	\$23,892.75
FLINN	EMILY	\$16,718.15
FLORUCCI	PETER	\$1,640.16
FOIADELLI-MCCORMICK	VERONICA	\$1,500.00
FORTIER	NORMAND	\$13,875.95
FOWLER	KRISTEN	\$1,583.76
FOWLER	BRANDON	\$3,407.88
FRATTINI	NORMAN	\$39,475.92
FREDETTE	KERRI	\$2,997.12
FRITJOFSON	KENNETH	\$55,856.00
FULLER	KATHLEEN	\$65,947.50
GARBACIK	CORRINA	\$19,884.58
GARDNER	KATHERIN	\$48,174.61
GARLAND	AMANDA	\$51,446.50
GARRITY	LEIGH	\$682.50
GAUDREAU	MARY	\$43,500.56
GRAHAM	EMILY	\$70,378.16
GRANDBOIS	ANDRE	\$2,369.12
GRAY	MARILYN	\$15,392.63
GRIGGS	SCOTT	\$80,807.00
HASTINGS	JOLIN	\$4,759.92
HEBERT	LORI	\$56,188.76
HEFFERNAN	SUSAN	\$4,050.00
HENDRICKSON	CHELSEA	\$1,697.51
HOFFMAN	RY	\$65,113.14
HOOVER	BRIAN	\$81,188.50
	MANDY	\$14,792.85
IMBURGIO		
JACOBS	SUZANNE	\$910.01
JACOBS	ALPHONSO	\$11,663.36
JANKOWSKI	KATIE	\$50,994.15
KELLEY	STEPHEN	\$54,877.92
KERIN II	PHILLIP	\$2,733.60
KERSHAW	ROBERT	\$6,202.87
KIMBERLY	JOLIN	\$15,454.58
KISHISHITA	YOKO	\$48,851.76
KULIS	JESSICA	\$54,854.00
KUNCZ	JOHN	\$39,742.33
LACROIX	DAVID	\$1,500.00
LACROIX	LUKE	\$3,644.80
LAFRANCIS-DURRELL	MICHELLE	\$60,229.76

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City of Barre

LAMD	DODEDT	\$1 272 76
LAMB LAPAN	ROBERT EDWARD	\$4,373.76 \$2,186.88
LAPERLE	PHILIP	\$4,738.24
LAPOINT	DOUGLAS	\$68,414.96
LAVIGNE	KEVIN	\$35,947.60
LAW	MICHAEL	\$1,680.00
LAW	ALEXANDER	
LEE LEENE	PATRICK	\$8,268.55 \$41,789.44
LESSARD	DONALD	\$57,309.69
LESSLEY	SHANNON	\$74,462.20 \$58,412.55
LESTER	AMY	
LEU	LINDA	\$2,407.59
LEWIS	JOHN	\$66,512.00
LIFF	CHRIS	\$61,872.92
LONG	CLIFTON	\$61,368.00
LORD	TABITHA	\$3,644.80
LOWE	GEORGE	\$874.75
LUSSIER	BRANDY	\$28,157.20
LYFORD	JEREMI	\$43,244.00
LYNN	NANCY	\$58,830.47
LYON	KODY	\$2,041.08
MACKIN	ROBERT	\$6,690.52
MACKIN	REBECCA	\$69,790.48
MACRITCHIE	CINDY	\$45,559.84
MANCHESTER	LIESEL	\$42,292.11
MARINEAU	KARINE	\$57,678.00
MARTIN	JENNIFER	\$1,550.00
MASSUCCO	JAMES	\$15,969.38
MCCOLGAN	WILLIAM	\$56,542.00
MCGEE BROWMAN	NASHANDA	\$3,280.32
MCGRATH	MEAGHAN	\$2,915.84
MCKINSTRY	BETH	\$22,682.71
MCKINSTRY	STEPHEN	\$23,184.00
MCSHEFFREY	KRISTINE	\$43,361.83
MCSWEENEY	D. THOMAS	\$69,963.50
MERRIAM	PATRICK	\$73,671.00
MEYER	KATIE	\$49,411.20
MIKLE	SETH	\$10,400.00
MILLER	BRADFORD	\$49,054.40
MIRANDA-O'NEILL	MYRNA	\$61,050.00
MISHKIT	SAMANTHA	\$42,570.00
MOORE	BENJAMIN	\$53,848.00
MOORE	ALANTHOMAS	\$85,454.00
MORAN	ROBERT	\$4,738.24
MORAN	CHRISTOPHER	\$65,606.24
MORRIS	LARRY	\$41,167.69

City of Barre

MUNROE	ADAM	\$23,630.00
NDIONE	MOHAMADOU	\$11,785.01
NICHOLSON	DAVID	\$72,294.00
NISHBALL	BETH	\$61,232.48
NOYES	LOLA	\$53,123.00
O'CONNOR	LOUISE	\$39,390.24
O'DELL-SHIPE	HEATHER	\$26,394.21
		\$15,512.30
OLSEN OLSON	STEPHANIE JENNIFER	,
OLSON O'MEARA	DARREN	\$45,688.48 \$3,417.62
PARKER	LANCE	\$12,996.74
PARSONS	PAUL	\$62,690.00
PAXMAN	SUSAN	\$2,616.28
PELLEGRINI	BRIAN	\$1,640.16
PETERSON	LINDSAYC.	\$46,562.00
PLANTE	MONIKA	\$3,396.54
POLLARD	JAMES	\$525.00
POLLARD	JOSEPH	\$35,362.00
PORTELANCE	MARGARET	\$69,047.88
PRENTICE	JULIE	\$16,065.00
PUTNAM	DONNA	\$18,650.88
RANSOM	JAY	\$3,280.32
RANSOM	NANCY	\$19,276.53
RAPALJE	DANIEL	\$1,522.50
REARDON	MARY	\$53,075.48
REILLY	KIRSTIN	\$52,858.00
RICH	JARED	\$1,640.16
RICHARDSON	KIM	\$52,311.00
RICKS	DOTTYE	\$1,500.00
RITZO	MARIE	\$59,945.00
RONSON	MARY	\$5,573.81
ROUSSE	EDMOND	\$1,500.00
SAKASH	PETER	\$4,738.24
SALDI	ANGELLA	\$51,559.00
SCHARNBERG	CRISTINA	\$61,051.32
SCOTT	WILLIAM	\$50,549.70
SHEDD	JOAN	\$15,725.15
SIMONDS-PERANTONI	CAROLOTTA	\$2,000.00
SINGER	DONALD	\$104,900.61
SMITH	VALERIE	\$630.00
SMITH	PAMELA	\$41,092.00
SMITH	CHRISTINE	\$60,001.00
SOUTAR	MARCIA	\$27,100.80
STITELY	DOUGLAS	\$16,937.10
STRONG	BARBARA	\$59,865.48
STUART	MICHAEL	\$59,500.40

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City of Barre

STUPIK	MARK	\$1,640.16
TATRO	MARK	\$1,500.00
THOMAS	ELIZA	\$4,427.00
THOMPSON	CLIFTON	\$35,631.90
TOSI	ALICIA	\$60,656.00
TOZZI	WAYNE	\$52,711.00
TREDWELL	DARCIE	\$27,941.34
TREPANIER	ASLIN	\$560.00
TREPANIER	JAN	\$24,665.94
VIOLETTE	MYA	\$58,756.00
WATERHOUSE	BRENDA	\$95,000.00
WELCH	ANTHONY	\$35,337.45
WETZEL	SANDRA	\$53,258.00
WHALEN	MICHAEL	\$46,090.00
WIGREN	ELIZABETH	\$48,012.00
WILKIN	BRIAN	\$4,738.24
WILLARD	JESSE	\$47,565.48
WILLEM	TRACY	\$25,664.57
WILMOTT	ALLAN	\$9,748.75
WINSTON	JONATHAN	\$27,193.75
WOOD	CHRISTOPHER	\$38,597.00
YOUNG	WILLIAM	\$60,569.67
ZANLEONI	CHERYL	\$27,587.72
TOTAL		\$7,806,467.37

BARRE SUPERVISORY UNION

AJANMA,	EMMANUEL	\$32,860.00
ALLEN,	JOSHUA D.	\$35,661.00
ASELTINE,	CONNIE L.	\$48,439.91
BOUSQUET,	RICHARD H.	\$36,541.62
BURNHAM-JOHNSON,	SONIA M.	\$16,500.00
CAMERON,	SANDRA	\$76,720.97
DEMERS,	LAUREN M.	\$42,760.00
EMMONS,	MICHAEL W.	\$34,661.00
GIBSON,	DEBORAH L.	\$50,043.00
GILBERT,	TINA M.	\$39,524.00
GRAY,	JOHN T.	\$54,355.00
HALFORD,	ROGER L.	\$5,146.05
HEALEY,	MICHAEL G.	\$5,950.00
HURWITZ,	LISA	\$19,171.86
ISHAM,	GARY	\$1,618.93
JAMINET,	JULIA C.	\$734.50
KOGUT,	LINDA	\$78,497.50
LAPERLE,	PHILIP J.	\$52,334.00
LEMIEUX,	CINDY A.	\$46,087.04

City of Barre

MAHONEY,	SUSAN E.	\$22,646.00
MAROLD,	CAROL A.	\$26,526.19
MCCRAW,	RICHARD	\$87,000.00
MCMAHON,	DONALD E.	\$94,537.00
MYERS,	JAMES M.	\$11,929.50
PANDOLFO,	JOHN W	\$115,000.00
PAPINEAU,	LINDA D.	\$29,478.40
PATON,	VICKY L.	\$20,289.89
PERREAULT,	LISA J	\$80,000.00
PETTERSON,	CHRISTINE D.	\$12,254.48
POITRAS,	DAWN E.	\$62,098.80
POULIN,	ALICE	\$1,841.50
ROBINSON,	AARON D	\$3,930.00
SCHMALZ,	MELINDA	\$45,455.13
SELL,	JOHN E.	\$25,428.00
SELL,	JUSTIN M.	\$4,453.13
SMITH,	DANIEL B.	\$31,320.00
STACY,	DIANE M.	\$73,848.00
STALLING,	ROBERT A.	\$41,760.00
STEARNS,	DOUGLAS A	\$14,727.65
STEVENTON,	LISA B.	\$35,778.45
SWIFT,	SHERYE L	\$540.29
TREPANIER,	KELSEY F	\$1,369.50
VENNER,	FREDERICK S.	\$7,282.65
WARK,	PAMELA P.	\$46,854.00
WELLS,	SANDRA J.	\$11,906.00
WING-ALBERGIHINI,	LINI B	\$24,737.75
TOTAL		\$1,610,598.69

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL BARRE, VERMONT

FINANCIAL STATEMENTS JUNE 30, 2016 AND INDEPENDENT AUDITOR'S REPORTS

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Based on an Audit of Financial StatementsPerformed
in Accordance with Government Auditing Standards

Mudgett Jennett & Krogh-Wisner, P.C. Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education Barre City Elementary and Middle School

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School as of June 30, 2016, and the respective changes in financial

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position thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management bout the methods of preparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2016, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont December 5, 2016

Modgett, finsett & Awy Wisner, P.C.

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL MANAGEMENT'S DISCUSSION AND ANALYSIS JUNE 30, 2016

Our discussion and analysis of Barre City Elementary and Middle School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2016. Please read it in conjunction with the District's financial statements.

Financial Highlights

- The District's net position decreased by \$386,176, or approximately 6%, as a result of this year's operations. Last year the net position increased by \$188,541.
- The cost of all of the District's programs was \$16,197,582 this year compared to \$14,790,331 last year.
- The General Fund had a decrease in fund balance of \$482,096 this year compared to an increase of \$283,056 last year.
- Fund balance of the General Fund is \$272,745, of which \$3,545 was nonspendable and \$269,200 was unassigned, at June 30, 2016.
- As of June 30, 2016, the Grants Fund had a restricted fund balance of \$22,025, the Capital Projects Fund had a committed fund balance of \$159,112, and the Tax Stabilization Fund had a committed fund balance of \$317,547.

Using This Annual Report

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances -Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

Reporting the District as a Whole

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8th grade, support services, administrative services, transportation, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

Reporting the District's Most Significant Funds

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

Governmental Funds

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Governmental funds (as reported in the Balance Sheet -Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances -Governmental Funds) in reconciliations for each governmental fund financial statement.

The District as Agent

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The District as a Whole

The District's combined net position decreased by \$386,176 from a year ago, decreasing from \$6,953,604 to \$6,567,428.

Our analysis below focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

	Table 1 Net Position		
	<u>2016</u>	<u>2015</u>	Net Change
Current and other assets	\$1,864,350	\$1,957,716	\$ (93,366)
Capital assets	5,892,187	6,057,986	(165,799)
Total assets	7,756,537	8,015,702	(259,165)
Capital lease obligation	9,814	14,413	(4,599)
Other liabilities	1,179,295	1,047,685	131,610
Total liabilities	1,189,109	1,062,098	127,011
Net position:			
Net investment in capital assets	5,882,373	6,043,573	(161,200)
Restricted	498,684	232,786	265,898
Unrestricted	186,371	677,245	(490,874)
Total net position	\$6,567,428	\$6,953,604	\$(386,176)

The net position of the District's governmental activities decreased, by \$386,176, to \$6,567,428 at June 30, 2016 from \$6,953,604 at June 30, 2015. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$677,245 at June 30, 2015, to a surplus of \$186,371 at June 30, 2016.

Table 2 Changes in Net Position

	2016	<u>2015</u>	Net Change
REVENUES			
Program revenues:			
Grants and contributions	\$5,474,253	\$4,551,081	\$ 923,172
Other sources	156,976	216,100	(59,124)
General revenues:			
Education Spending Grant	10,134,500	10,170,517	(36,017)
Interest earned	45,677	41,174	4,503
Total revenues	15,811,406	14,978,872	832,534
PROGRAM EXPENSES			
Education	14,941,912	13,668,332	1,273,580
State, federal and local programs	1,164,433	1,080,639	83,794
Capital projects	54,403	1,898	52,505
Interest on long-term debt	36,834	39,462	(2,628)
Total program expenses	16,197,582	14,790,331	1,407,251
Change in net position	<u>\$ (386,176)</u>	<u>\$ 188,541</u>	<u>\$ (574,717)</u>

Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

	2016		2015	
	Total Cost of Services	Net Cost of Services	Total Cost of Services	Net Cost of Services
Education	\$ 14,941,912	\$ 10,498,753	\$ 13,668,332	\$ 10,001,917
State, federal and local programs	1,164,433	(23,637)	1,080,639	(20,127)
Capital projects	54,403	54,403	1,898	1,898
Interest on long-term debt	36,834	36,834	39,462	39,462
Totals	<u>\$ 16,197,582</u>	\$ 10,566,353	\$ 14,790,331	\$ 10,023,150

Table 3

The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$771,429, which is less than last year's total of \$987,627. The decrease in this year's combined fund balance is due to the following changes in individual fund balances: a decrease of \$482,096 in the General Fund, an increase of \$417 in the Grant Funds, a decrease of \$52,066 in the Capital Projects Fund, and an increase of \$317,547 in the Tax Stabilization Fund.

General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

The District received \$294,959 more in intergovernmental - state revenue than was budgeted. This increase was due to additional special education reimbursements. This increase is offset by special education expenditures being over budget by \$399,809.

Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

Capital Assets and Debt Administration

Capital Assets

At June 30, 2016, the District had \$5,892,187 invested in a broad range of capital assets that includes land, elementary school buildings, equipment, fixtures and fields, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$165,799 compared to last year.

Table 4 Capital Assets at Year-End (Net of Accumulated Depreciation)

	<u>2016</u>	2015	Change
Land	\$ 229,304	\$ 229,304	\$-
Construction in process	42,200	-	42,200
Buildings and improvements	5,361,453	5,643,973	(282,520)
Equipment and fixtures	250,120	173,982	76,138
Fields	9,110	10,727	(1,617)
Totals	\$5,892,187	\$ 6,057,986	\$(165,799)

Current year additions consisted of construction in progress of \$42,200, buildings improvements of \$51,597 and equipment of \$126.682.

Debt

At year-end, the District had no long-term debt outstanding.

Economic Factors and Next Year's Budgets and Rates

The State of Vermont continues to address property tax relief measures while introducing cost containment solutions that have impacted the current FY17 budget and will have an impact on the budget development for FY18. Budget development for FY17 presented challenges with ACT 46 cost containment rules which were subsequently repealed after the development and approval of the FY17 budgets. The first Act 46 merger vote failed in Barre Town but passed in Barre City. A revote is scheduled for January 31, 2017 to merge the Barre Community to a Unified School District.

In FY17 the Barre Supervisory Union and its member districts are in full compliance with Act 153. All special education staff and services are budgeted in the Supervisory Union. Due to the current contract for paraeducators, we were unable to transfer employment of paraeducators to the Supervisory Union; however, they are budgeted there and these expenses will be reduced from the budgeted assessment. Transportation is also fully funded by the Barre Supervisory Union. The Barre Supervisory Union Board voted to contract with an outside service provider for transportation for special education to eliminate the existing disparate methods of transportation as recommended by the AOE.

The Affordable Care Act continues to challenge districts. The Business and Human Resources offices continue to stay informed by attending trainings, participating in webinars, and attending workshops offered by Vermont Education Health Initiative and Vermont School Boards Insurance Trust.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL GOVERNMENT-WIDE STATEMENT OF NET POSITION JUNE 30, 2016

	Governmental
	Activities
ASSETS:	
Current assets -	
Cash and cash equivalents	\$ 1,696,367
Accounts receivable	164,438
Prepaid expenses	3,545
Total current assets	1,864,350
Noncurrent assets -	
Capital assets	12,439,681
less - accumulated depreciation	(6,547,494)
Total noncurrent assets	5,892,187
Total assets	7,756,537
LIABILITIES:	
Current liabilities -	
Accounts payable	50,033
Accrued expenses	1,004,792
Due to other districts	38,096
Current portion of capital lease	5,011
Total current liabilities	1,097,932
Noncurrent liabilities -	
Accrued compensated absences	86,374
Capital lease	4,803
Total noncurrent liabilities	91,177
Total liabilities	1,189,109
NET POSITION:	
Net investment in capital assets	5,882,373
Restricted	498,684
Unrestricted	186,371
Total net position	\$6,567,428

The notes to financial statements are an integral part of this statement.

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Net (Expense) Program Revenues Revenue and Grants and Change in Contributions Net Position Expenses Other **FUNCTIONS/PROGRAMS:** Governmental activities -Education \$ 14,941,912 \$ 4,286,183 \$ 156,976 \$ (10,498,753) State, federal and local programs 1,164,433 1,188,070 23,637 54,403 (54,403) Capital projects Interest on long-term debt 36,834 (36,834) Total governmental activities \$ 16,197,582 \$ 5,474,253 \$ 156,976 (10,566,353) GENERAL REVENUES - EDUCATION SPENDING GRANT 10,134,500 - INTEREST EARNED 45,677 10,180,177 CHANGE IN NET POSITION (386,176) NET POSITION, July 1, 2015 6,953,604 NET POSITION, June 30, 2016 \$ 6,567,428

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL GOVERNMENT-WIDE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2016

The notes to financial statements are an integral part of this statement.

ASSETS	General Fund	Grant <u>Funds</u>	Capital Projects Fund	Tax Stabilization <u>Fund</u>	Totals Governmental Funds
Cash and cash equivalents Accounts receivable Prepaid expenditures Due from other funds	\$ 1,696,367 164,438 3,545	\$ - - - <u>48,866</u>	\$ - - <u>159,112</u>	\$ - <u>-</u> <u>317,547</u>	\$ 1,696,367 164,438 3,545 _525,525
Total assets	\$ <u>1,864,350</u>	\$ 48,866	\$ 159,112	\$ <u>317,547</u>	\$ <u>2,389,875</u>
LIABILITIES AND FUND EQUITY					
LIABILITIES: Accounts payable Accrued expenditures Due to other funds Due to other districts Total liabilities	\$ 49,776 1,001,425 525,525 <u>14,879</u> <u>1,591,605</u>	\$ 257 3,367 - <u>23,217</u> <u>26,841</u>	\$ - - - 	\$ 	\$ 50,033 1,004,792 525,525 <u>38,096</u> 1,618,446
FUND EQUITY: Fund balances - Nonspendable Restricted Committed Unassigned Total fund balances	3,545 	22,025	159,112	317,547 	3,545 22,025 476,659 <u>269,200</u> 771,429
Total liabilities and fund equity	\$ <u>1,864,350</u>	\$ 48,866	\$ <u>159,112</u>	\$ <u>317,547</u>	\$ <u>2,389,875</u>

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2016

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BARRE CITY ELEMENTARY AND MIDDLE SCHOOL BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2016 (Page 2 of 2)

RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 771,429
Amounts reported for governmental activities in the Government-wide	
Statement of Net Position are different because -	
Capital assets used in governmental funds are not	
financial resources and are therefore not reported	
in the funds.	
Capital assets	12,439,681
Accumulated depreciation	(6,547,494)
Long-term liabilities not due and payable in the current period	
are not reported in the funds.	
Accrued compensated absences	(86,374)
Capital lease	(9,814)
Net position of governmental activities - Government-wide Statement of Net Position	\$ 6,567,428

The notes to financial statements are an integral part of this statement.

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BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2016

(Page 1 of 3)

REVENUES:	General Fund	Grant <u>Funds</u>	5	Tax Stabilization <u>Fund</u>	Totals Governmental Funds
	\$ 10.134.500	\$ -	\$ -	s -	\$ 10,134,500
Education spending grant Intergovernmental - State	,,	•	*	р -	
- Federal	4,286,183			-	4,706,341
- rederat	-	740,37 27,53		-	740,379
Shared services wage	-	21,53		-	27,533
reimbursements	136,904				136,904
Interest	,		6,085	5,762	
Miscellaneous	33,830 20,072				45,677
					20,072
Total revenues	14,611,489	1,188,07	6,085	5,762	15,811,406
EXPENDITURES:					
Instruction	6,526,701	-		-	6,526,701
Special education	4,267,711	-	-	-	4,267,711
Co-curricular activities	41,054	-	-	-	41,054
Behavioral support	66,535	-	-	-	66,535
Guidance	280,667		-	-	280,667
Health services	120,936	-	-	-	120,936
Psychological services	136,102	-	-	-	136,102
Curriculum services	5,255	-	-	-	5,255
Library services	164,738	-	-	-	164,738
Technology	97,935	-	-	-	97,935
Board of Education	99,631	-	-	-	99,631
Office of Superintendent	491,623	-	-		491,623
Office of Principal	482,924	. <u>-</u>	-	-	482,924
School police officer	39,570	-	-		39,570
Operation and maintenance	975,054	-	54,403	-	1,029,457
Student transportation	610,415	-	-	-	610,415
Consolidated federal programs	-	579,9	45 -	-	579,945
IDEA B	-	160,4	74 -	-	160,474
Medicaid	-	378,5	11 -	-	378,511
Other grants	÷	45,5	03 -	-	45,503
Shared services wages	136,904	-	-	-	136,904
Miscellaneous	3,101	-	-	-	3,101

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2016 (Page 2 of 3)

			Capital	Tax	Totals
	General	Grant	Projects	Stabilization	Governmental
	Fund	Funds	Fund	Fund	Funds
EXPENDITURES					
(CONTINUED):					
Capital outlay	143,511	23,220	53,748	-	220,479
Debt service - Interest	36,202	-	-	•	36,202
Capital lease - Principal	4,599	-	•	-	4,599
- Interest	632	<u> </u>			632
Total expenditures	14,731,800	1,187,653	108,151	<u> </u>	16,027,604
EXCESS OF REVENUES OR					
(EXPENDITURES)	(120,311)	417	(102,066)	5,762	(216,198)
OTHER FINANCING					
SOURCES (USES):					
Interfund transfers in (out)	(361,785)		50,000	311,785	
NET CHANGE IN					
FUND BALANCES	(482,096)	417	(52,066)	317,547	(216,198)
FUND BALANCES,					
July 1, 2015	754,841	21,608	211,178	<u> </u>	987,627
FUND BALANCES,					
June 30, 2016	\$ 272,745 \$	\$ 22,025	\$ 159,112	\$ 317,547	\$ 771,429
June 30, 2010	$\Psi = \frac{212,143}{2}$	Ψ <u></u>	$\Psi 157,112$	Ψ <u>517,547</u>	Ψ111,7422

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2016

(Page 3 of 3)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

Net change in fund balances - total governmental funds	\$	(216,198)
Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -		
Governmental funds report capital outlays as expenditures. However,		
in the Statement of Activities, the cost of those assets is allocated		
over their estimated useful lives as depreciation expense.		
Additions to capital assets, net of dispositions		220,479
Depreciation	۰.	(386,278)
The issuance of long-term debt (bonds, leases, etc.) provides current		
financial resources to governmental funds, while the repayment of the		
principal of long-term debt consumes the current financial resources of		
governmental funds. Neither transaction has any effect on net position.		
Debt service - principal paid on capital lease		4,599
Changes in accrued compensated absences accumulated by employees will		
increase or decrease the liability reported in the government-wide statements,		
but are only recorded as an expenditure when paid in the governmental funds.		
Increase in accrued compensated absences		(8,778)
Change in net position of governmental activities -		
Government-wide Statement of Activities	\$	(386,176)

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF REVENUES AND EXPENDITURES -BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2016 (Page 1 of 2)

(1 age 1 01 2)

REVENUES:	Original and Final <u>Budget</u>	Actual (Budgetary <u>Basis)</u>	Variance Over <u>(Under)</u>
Education spending grant	\$ 10,134,500	\$ 10,134,500	\$-
Intergovernmental - State	2,530,258	2,825,217	294,959
Shared services wage reimbursements	2,000,200	136,904	136,904
Interest	19,000	33,830	14,830
Miscellaneous	7,217	20,072	12,855
Total revenues	12,690,975	13,150,523	459,548
Total revenues	12,090,975	15,150,525	-155,540
EXPENDITURES:			
Instruction	4,908,040	5,065,735	157,695
Special education	3,867,902	4,267,711	399,809
Co-curricular activities	44,258	41,054	(3,204)
Behavioral support	66,497	66,535	38
Guidance	300,226	280,667	(19,559)
Health services	133,958	120,936	(13,022)
Psychological services	159,091	136,102	(22,989)
Curriculum services	17,050	5,255	(11,795)
Library services	148,555	164,738	16,183
Technology	190,348	192,796	2,448
Board of Education	242,548	99,631	(142,917)
Office of Superintendent	491,623	491,623	-
Office of Principal	548,833	482,924	(65,909)
School police officer	39,570	39,570	-
Operation and maintenance	1,054,247	1,023,704	(30,543)
Student transportation	554,749	610,415	55,666
Shared services wages	-	136,904	136,904
Miscellaneous	3,480	3,101	(379)
Debt service - Interest	30,000	36,202	6,202
Capital lease - Principal	-	4,599	4,599
- Interest		632	632
Total expenditures	12,800,975	13,270,834	469,859

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF REVENUES AND EXPENDITURES -BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2016 (Page 2 of 2)

	Original and Final <u>Budget</u>	Actual (Budgetary <u>Basis)</u>	Variance Over <u>(Under)</u>
EXCESS OF REVENUES OR (EXPENDITURES)	(110,000)	(120,311)	10,311
OTHER FINANCING SOURCES (USES): Interfund transfers in (out)	110,000	(361,785)	(471,785)
NET CHANGE IN FUND BALANCE	\$	\$ (482,096)	\$ (482,096)

The notes to financial statements are an integral part of this statement.

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BARRE CITY ELEMENTARY AND MIDDLE SCHOOL STATEMENT OF NET POSITION - FIDUCIARY FUNDS JUNE 30, 2016

Agency <u>Funds</u>

ASSETS:

Cash

\$ 116,284

LIABILITIES:

Due to student organizations \$ 116,284

The notes to financial statements are an integral part of this statement.

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1. Summary of significant accounting policies:

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Central Vermont Career Center, Barre Town Middle and Elementary School, and this District.

A. <u>Reporting entity</u> - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the District.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U.S. GAAP for governmental units.

B. <u>Government-wide and fund financial statements</u> - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The District has no business-type activities.

In the Government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The Government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

C. <u>Basis of presentation</u> - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

1. Summary of significant accounting policies (continued):

C. Basis of presentation (continued) -

The District reports the following major governmental funds:

<u>General Fund</u> - The General Fund is the general operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

<u>Capital Projects Fund</u> - The Capital Projects Fund is used to account for the acquisition or construction of major capital facilities.

<u>Tax Stabilization Fund</u> - The Tax Stabilization Fund was established through approval by District voters during the March 2015 School District Meeting to commit the FY14 surplus fund balance for use in future years.

The District also reports the Grant Funds, a nonmajor governmental fund, used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

D. <u>Measurement focus and basis of accounting</u> - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

- E. <u>Budgets and budgetary accounting</u> The District adopts a budget for the General Fund at an annual City meeting of the City of Barre. The accounting method used for the budget presentation varies from U.S. GAAP as described in note 9. Formal budgetary integration is employed as a management control during the year for the General Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.
- F. <u>Use of estimates</u> The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

1. Summary of significant accounting policies (continued):

- G. <u>Risk management</u> The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.
- H. <u>Cash and cash equivalents</u> The District considers all cash on hand and demand deposits to be cash and cash equivalents.
- <u>Prepaid items</u> Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
- J. <u>Capital assets</u> Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at fair value at the date of acquisition. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

Buildings and improvements	15 - 40 years
Equipment and fixtures	3 - 5 years
Fields	20 years

- K. <u>Deferred outflows/inflows of resources</u> In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or the balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an outflow of resources in the current period and will not be recognized as an inflow of resources in the current period.
- L. <u>Compensated absences and vacation benefits</u> The District allows employees to accrue \$1,500 of sick leave benefits if they have accumulated 100 or more unused sick leave days. The \$1,500 benefit is payable when the employee leaves the employment of the District. Accrued compensated absences at June 30, 2016, of \$86,374 is based on the number of employees who have accumulated unused sick leave of 100 days or more. This amount has been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.

The District allows certain employees to use vacation benefits in the subsequent year if used by December 31st. Accrued vacation benefits of \$45,930 have been recorded in the General Fund and governmental activities.

1. Summary of significant accounting policies (continued):

- M. <u>Long-term obligations</u> Governmental activities report long-term debt and other long-term obligations as liabilities in the statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.
- N. <u>Fund equity</u> In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes, as authorized by the School Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District's policy is to apply expenditures to fund balance in the order of assigned, committed, restricted, and unassigned unless the School Board specifies otherwise.

- O. <u>On-behalf payments</u> The State of Vermont makes payments on behalf of the District's teachers to the State Teachers' Retirement System of Vermont (VSTRS). The District recognizes this net pension expense as intergovernmental grant revenue and education expenditures in the government-wide financial statements and in the Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statement; see note 9 for reconciling details.
- P. <u>New accounting standard</u> The District has implemented GASB Statement No. 72, *Fair Value Measurement and Application*. The statement defines fair value and requires certain assets and liabilities to be reported at their fair value in the financial statements and related note disclosures. The statement describes fair value as a market-based measurement which should be determined by the assumptions or inputs used under current market conditions at the measurement date. The statement establishes a fair value hierarchy which distinguishes between observable inputs which are observable from market data (level 1) or corroborated by observable market data (level 2) and those which are unobservable (level 3).

The impact on these financial statements is to report most liquid assets (i.e., cash or investments) at a level 1 market value and to report any donated assets at their acquisition value upon receipt, which would be a level 2 or level 3 input.

2. Deposits:

<u>Custodial credit risk - deposits</u> - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2016, the District's depository accounts were fully insured or collateralized.

3. Capital assets:

Capital asset activity for the year ended June 30, 2016 was as follows:

	Balance					Balance
	July 1, 2015	Increase	Decr	ease	J	<u>une 30, 2016</u>
Capital assets, not depreciated:						
Land	\$ 229,304	\$	\$	-	\$	229,304
Construction in process	-	42,200		-		42,200
Total capital assets, not depreciated	229,304	42,200		-		271,504
Capital assets, depreciated:						
Buildings and improvements	10,948,685	51,597		-		11,000,282
Equipment and fixtures	1,216,231	126,682	207	,367		1,135,546
Fields	32,349	-		-		32,349
Total capital assets depreciated	12,197,265	178,279	207	,367		12,168,177
Less accumulated depreciation for:						
Buildings and improvements	5,304,712	334,117		-		5,638,829
Equipment and fixtures	1,042,249	50,544	207	,367		885,426
Fields	21,622	1,617		-		23,239
Total accumulated depreciation	6,368,583	386,278	207	,367		6,547,494
Capital assets, depreciated, net	5,828,682	(207,999)		-		5,620,683
Capital assets, net	\$ 6,057,986	\$ (165,799)	\$	-	\$	5,892,187

Depreciation expense of \$386,278 in the governmental activities was fully allocated to the education function.

4. Interfund receivable and payable balances:

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2016 are as follows:

	Interfund <u>Receivables</u>	Interfund <u>Payables</u>
General Fund	\$-	\$ 525,525
Grant Funds	48,866	· _
Capital Projects Fund	159,112	· -
Tax Stabilization Fund	317,547	-
	\$ 525,525	\$ <u>525,525</u>

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5. Interfund transfers:

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. A transfer of \$50,000 from the General Fund to the Capital Projects Fund is to be used in the future for long-term school building repairs. A transfer of \$311,785 from the General Fund to the Tax Stabilization Fund was approved by the voters at the March 2015 annual district meeting to commit the FY14 surplus fund balance for use in future years.

6. Related parties:

The District is billed for its appropriate share of expenditures relating to administrative services provided by the Supervisory Union. The District paid an assessment of \$491,623 to the Supervisory Union for the year ended June 30, 2016.

The following are the amounts receivable from and payable to other districts at June 30, 2016:

	Accounts <u>Receivable</u>	Accounts <u>Payable</u>
Supervisory Union	\$ 6,674	\$ 60,528
Spaulding Union High School District #41 and Central Vermont Career Center Barre Town Middle and Elementary School	734 51,134	26,474
	\$ <u>58,542</u>	\$ <u>96,638</u>

7. Debt:

<u>Short-term</u> - During the year, the District borrowed and repaid \$1,324,557 on a line of credit in the form of a 2.90% revenue anticipation note which matured June 30, 2016. Interest expense related to this note was \$36,202.

Subsequent to year end, the District obtained a line of credit in the form of a 2.75% revenue anticipation note in the amount of \$1,324,557 which matures June 30, 2017. As of the date of this report, the District has borrowed this note in full.

Long-term - The District has no outstanding long-term debt as of June 30, 2016.

In a prior year, the Vermont Municipal Bond Bank (VMBB) refunded the 1998 Series 2 Bond resulting in interest savings to the District of \$43,079. This savings allocation, to be received between FY14 and FY19, has been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal due on this bond.

Debt service requirements to maturity are as follows:

	Principal 1997	Interest
Year ending June 30,		
2017	\$ -	\$ (10,646)
2018	-	(9,903)
2019		(2,576)
	\$ -	\$ (23,125)

8. Capital lease:

The District has entered into a lease agreement as lessee for financing the acquisition of a 2014 John Deere Tractor and related equipment. This lease agreement qualifies as a capital lease for accounting purposes and, therefore, the cost and depreciation of this asset is included with other capital assets of the District. The cost of the asset acquired by the capital lease is the present value of the future lease payments. The future minimum lease obligations and the net present value of these minimum lease payments as of June 30, 2016 are as follows:

Year ending June 30,	
2017	\$ 5,231
2018	5,232
2019	1
Total minimum lease payments	10,464
Less: amount representing interest	(650)
Present value of minimum lease payments	\$ 9,814

9. Budgetary basis of accounting:

These financial statements include totals for General Fund revenues and expenditures on the District's budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

	Revenues	Expenditures
U.S. GAAP basis On-behalf payments -	\$ 14,611,489	\$ 14,731,800
VSTRS net pension expense	(1,460,966)	(1,460,966)
Budget basis	\$ 13,150,523	\$ 13,270,834

10. Pension plans:

State Teachers' Retirement System of Vermont -

<u>Plan description</u>: The District participates in the State Teachers' Retirement System of Vermont (the System or the plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the plan on behalf of the participating districts. The plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the state. The general administration and responsibility for the proper operation of the System is vested in a Board of Trustees consisting of eight members. The System issues annual financial information which is available and may be reviewed at the System's office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at http://www.vermonttreasurer.gov/retirement/teachers-vstrs.

10. Pension plans (continued):

State Teachers' Retirement System of Vermont (continued) -

<u>Benefits provided</u>: The plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

<u>Contributions</u>: Member teachers are required to contribute 5.5% (Group A); or 5.0% (Group C if member has five or more years of service at July 1, 2014); otherwise 6.0% (Group C) of their annual covered salary and the state contributes the balance of an actuarially determined rate. The state is a non-employer contributor to the plan and is required by statute to make all actuarially determined employer contributions on behalf of member employers. The District's teachers contributed \$270,016 and \$277,256 to the System in 2016 and 2015, respectively.

<u>Pension liabilities and pension expense</u>: The District does not contribute directly to the plan; therefore no net pension liability needs to be recorded by the District. However, the District is required to report the District's portion of the following items as calculated by the System:

District's share of -	
VSTRS net pension liability	\$ 10,886,108
VSTRS net pension expense	\$ 1,460,966

403(b) Non-Teaching Employees Retirement Plan -

<u>Plan description</u>: All employees of the District who are at least twenty-one years old and are not covered under the State Teachers' Retirement System of Vermont are eligible to be covered under a 403(b) pension plan administered through MassMutual. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions.

All contributions are 100% vested to each employee. At June 30, 2016, there are 34 Plan members from the District.

<u>Funding policy</u>: The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2016 were \$116,693 by employees and \$28,360 by the District.

11. Contingencies:

The District is involved in various claims and legal actions arising in the normal course of business. The ultimate disposition of these matters is indeterminable, but in the opinion of management, the amount of any ultimate liability, not covered by insurance, would not have a significant impact on the District's financial condition.

Mudgett Jennett & Krogh-Wisner, P.C. Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

The Superintendent and Board of Education Barre City Elementary and Middle School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated December 5, 2016.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

141 Main Street • P.O. Box 937, Montpelier, Vermont 05601 • Phone (802) 229-9193

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont December 5, 2016

Mudgett. Junrett E. Mugh Wisher, P.C.

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