

FY19 Budget & Finance Committee Meeting #4

Wednesday – November 29, 2017

6:30 p.m. – City Hall

Proposed Agenda

1. Call to Order
2. Adjustments to the Agenda
3. Approve minutes of last meeting
4. Old Business:
 - a. None
5. New Business:
 - a. Review Manager's Updated Working Draft (BC#4) of FY19 General Fund Budget
 - b. Review FY19 Budget Assumptions
 - c. Review 1st Draft Projected Tax Rate Sheet
 - d. Review 1st Draft 0% and 2.5% Budget Models
 - e. Review Updated Manager's Infrastructure Projects Summary
6. Other: (?)
7. Establish Next Mtg Date:
 - a. Proposed: Wednesday, December 6, 2017; 6:30 p.m. , City Hall
8. Adjourn